

WEDNESDAY, AUGUST 19, 2026

**REGULAR
CITY COMMISSION MEETING**

AT 6:00 PM

**LOCATION:
IRB CIVIC AUDITORIUM
1507 BAY PALM BLVD
INDIAN ROCKS BEACH, FL. 33785**



AGENDA

CITY OF INDIAN ROCKS BEACH

CITY COMMISSION MEETING

Civic Auditorium/Commission Chambers

1507 Bay Palm Blvd., Indian Rocks Beach, FL. 33785

Wednesday, August 19, 2026, at 6:00 P.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

ROLL CALL

- **Mayor Commissioner Lan Vaughan**
- **Vice Mayor Commissioner Janet Wilson**
- **Commissioner John Bigelow**
- **Commissioner Hilary King**
- **Commissioner Kellee Watt**

1. PRESENTATIONS:

- 1.1 REPORT OF** Pinellas County Sheriff's Office
- 1.2 REPORT OF** Pinellas Suncoast Fire & Rescue District

2. NEIGHBOR'S COMMENTS: *[3-minute time limit per speaker.]*

Any member of the audience may come forward, give their name and address, and state any comment or concern that they may have regarding any matter over which the City Commission has control, EXCLUDING AGENDA ITEMS. All statements made to the City Commission shall be made to the City Commission as a whole, not directed to any individual City Commission Member, and no personal, impertinent, or slanderous remarks shall be permitted. No speaker shall be interrupted, and no debate shall occur between the speaker and the City Commission.

3. REPORTS OF:

Items of community interest include; expression of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen (but not including a change in status of a person's public office or public employment); a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that

was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the Agenda.

3.1 City Manager

3.2 City Attorney

3.3 City Commission *[3-minute time limit per City Commission Member.]*

4. WORK SESSION ITEMS:

4.1 PRESENTATION Forward Pinellas Updates

4.2 PRESENTATION Floodplain - Forerunner [Kelsey Whidden, Floodplain and Stormwater Project Manager with CivilSurv Design Group]

4.3 PRESENTATION Fiscal Year 2027 Budget Update
[Administrative Director, Robin Gomez]

5. CONSENT AGENDA:

These items consist of non-controversial, or "housekeeping" items required by law. Items may be considered individually by any Commissioner making such request prior to a motion and vote on the Consent Items.

5.1 APPROVAL OF July 14, 2026, City Commission Work Session Meeting Minutes

5.2 APPROVAL OF July 14, 2026, Regular City Commission Meeting Minutes

5.3 APPROVAL OF July 16, 2026, Executive Client Session Meeting Minutes
[City Clerk, Lorin Kornijtschuk- Items: 5.1 ~ 5.3]

5.4 APPROVAL OF Interlocal Agreement with Forward Pinellas
[City Manager, Ryan Henderson]

5.5 APPROVAL OF Contract Law Enforcement Services with Pinellas County Sheriff's Office *[City Manager, Ryan Henderson]*

6. PUBLIC HEARINGS: None

7. ACTION ITEMS: *[Items requiring consideration and a vote by the City Commission]*

7.1 DISCUSSION- Direction for the Neighbor Advisory Board *[City Manager, Ryan Henderson]*

7.2 APPROVAL OF Resolution No. 2026-15, A Resolution for the City Commission of the City of Indian Rocks Beach, Florida, Hurricane Task Force Action Plan *[City Manager, Ryan Henderson]*

- 7.3 FIRST READING of Ordinance No. 2026-04**, Prohibiting Smoking and Vaping on Public Beaches *[City Attorney, Matthew Maggard]*
- 7.4 APPOINT** an applicant as Alternate Member #2 to the Board of Adjustment and Appeals for a three-year term, to expire June 30, 2029. *[City Clerk, Lorin Kornijtschuk]*
- 7.5 APPROVAL OF** June 30, 2026, Year-to-Date Financial Report *[Administrative Director, Robin Gomez]*
- 8. NEIGHBOR'S FEEDBACK:** *[1-minute time limit per speaker.]*
At the end of the meeting, any member of the audience may come forward, give their name and address, and express any comment or concern regarding what was discussed on the current night's city commission meeting or ask a question which will be answered at a later date. All statements made to the City Commission shall be made to the City Commission as a whole, not directed to any individual City Commission Member, and no personal, impertinent, or slanderous remarks shall be permitted. No speaker shall be interrupted, and no debate shall occur between the speaker and the City Commission.
- 9. FUTURE AGENDA ITEMS.**
At this time, the City Commission may identify issues or topics that they wish to schedule for discussion at a future meeting.
- 9.1** Discussion of lowering the speed limit.
- 10. NOTED ITEMS:**
[Copies of agreements, announcements, etc. that City Manager wants to present to City Commission for their information but not items for discussion].

ADJOURNMENT

APPEALS: This is a Public Meeting. Should any interested party seek to appeal any decision made by the Commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. Per s. 286.0105, F.S. Verbatim transcripts are not furnished by the City of Indian Rocks Beach, and should one be desired, arrangements should be made in advance by the interested party (i.e., Court Reporter).

If you are a person with a disability which requires reasonable accommodation in order to participate in this meeting, please contact City Hall at 727.595.2517 or City Clerk Lorin Kornijtschuk at lkornijtschuk@irbcity.com no later than 48 hours prior to the public hearing. A.D.A. and F.S. 286.26.

POSTED: August 14, 2026

Upcoming City Meetings to be held at the City of Indian Rocks Beach City Hall/Civic Auditorium, 1507 Bay Palm Blvd. Indian Rocks Beach, FL. 33785

- **Regular City Commission Meeting:** Tuesday, September 8, 2026, at 6:00 p.m.
- **Special City Commission Meeting/ First Public Meeting to Adopt the Tentative Budget:** Wednesday, September 9, 2026 at 6:00 p.m.
- **Special City Commission Meeting/ Second Public Meeting to Adopt the Tentative Budget:** Wednesday, September 23, 2026 at 6:00 p.m.

AGENDA ITEM NO. 1.1

REPORT OF Pinellas County Sheriff's Office

PINELLAS COUNTY SHERIFF'S OFFICE
BOB GUALTIERI, SHERIFF



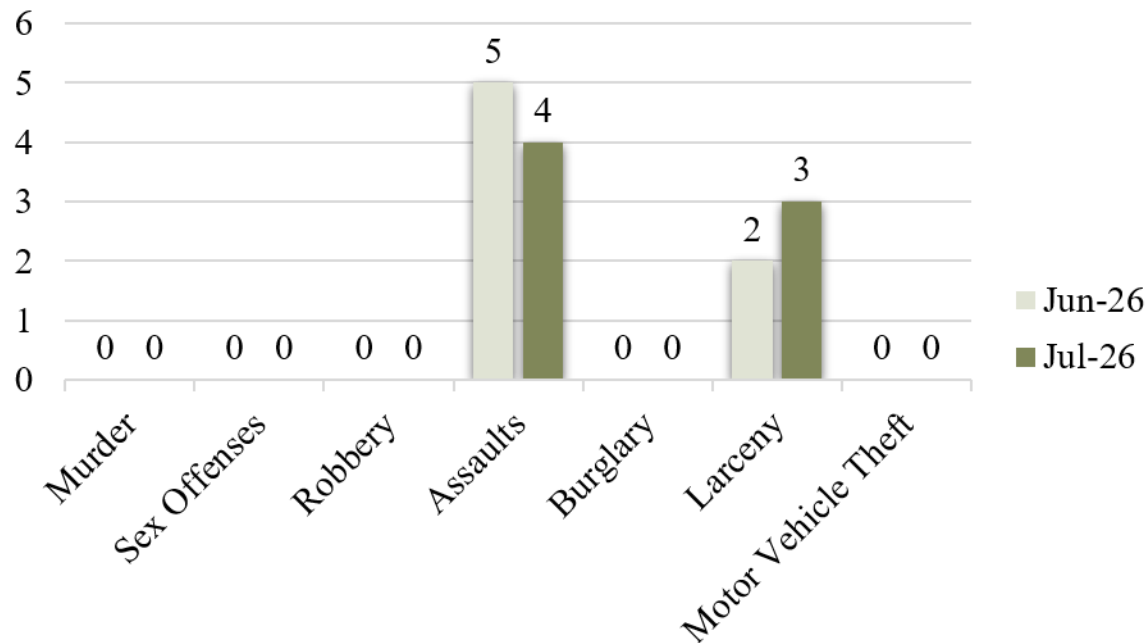
STRATEGIC PLANNING SECTION

INDIAN ROCKS BEACH ANALYSIS

Select UCR Property & Person Crimes

July 2026

Select UCR Property & Person Crimes	June 2026	July 2026	July 2025 YTD	July 2026 YTD
Murder	0	0	0	0
Sex Offenses	0	0	0	1
Robbery	0	0	0	0
Assaults	5	4	20	24
Burglary	0	0	6	0
Larceny	2	3	13	13
Motor Vehicle Theft	0	0	5	2
GRAND TOTAL	7	7	44	40



Arrests

July 2026

There was a total of **12** people arrested in the City of Indian Rocks Beach during the month of July resulting in the following charges:

ARREST TYPE & DESCRIPTION	TOTAL
Felony	4
Criminal Mischief	1
Possession Of Concealed Weapon While Committing Felony	1
Possession Of Controlled Substance	2
Misdemeanor	8
Battery	2
Exposure Of Sex Organs-Adult	1
False Name Or ID By Person Arrested	1
Possession Of Controlled Substance	1
Possession Drug Paraphernalia	1
Resist/Obstruct LEO Without Violence	1
Trespass After Warning	1
Traffic Misdemeanor	6
Driver's License Suspended/Revoked-1st Conviction	1
Driving Under The Influence Of Alcohol	2
Driving Under The Influence Of Alcohol And Drugs	1
No Valid Driver's License	1
Refusal Submit To Test-Intoxicated	1
Grand Total	18

ARRESTED SUBJECTS	RESIDENT	NON-RESIDENT
12	0	12

*Information provided reflects the number of arrests (persons arrested) as well as the total charges associated with those arrests.

Deputy Activity

There was a total of **924** events in the City of Indian Rocks Beach during the month of July resulting in **1,227** units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Indian Rocks Beach for the month of July. **CAD data is filtered by problem type.*

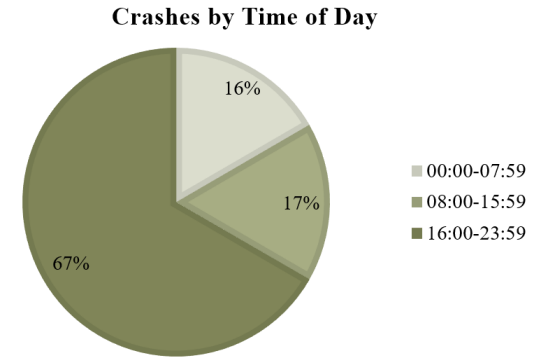
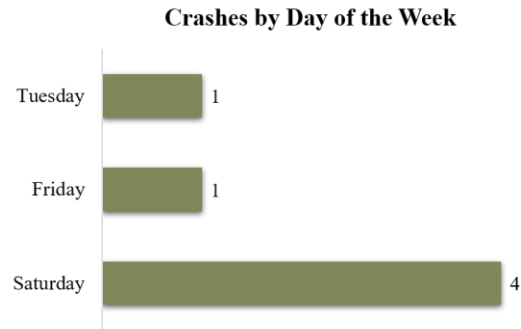
July 2026

DEPUTY ACTIVITY	TOTAL
Directed Patrol	304
Traffic Stop	159
Vehicle Abandoned/Illegally Parked	79
911 Hangup Or Open Line	58
Area Check	27
Assist Citizen	27
Information/Other	27
House Check	26
Noise	22
Ordinance Violation	16
Contact	14
Supplement	14
Community Contact	10
Suspicious Person	10
Lost/Found/Abandoned Property	9
Traffic Control	9
Accident	8
Trespass	8
Transport Prisoner	8
Civil Matter	7
Animal Call	7
Traffic Violation	6
Fraud/Forgery-Not In Progress	5
Juvenile Trouble	4
Ambulance/Fire Department Call	3

Crash & Citation Analysis

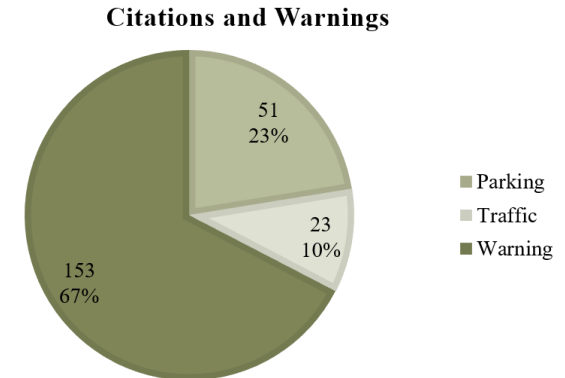
There were **6** crashes in the City of Indian Rocks Beach during July 2026. **Crash data is filtered by disposition type and may include “accident and hit and run” problem types.*

CRASH LOCATIONS	TOTAL
Gulf Blvd/18th Ave	1
Gulf Blvd/7th Ave	1
Gulf Blvd/5th Ave	1
3rd Ave/Gulf Blvd	1
311 Gulf Blvd	1
401 Gulf Blvd	1



There were a total of **227** citations and warnings issued in the City of Indian Rocks Beach during July 2026.

TOP 10 TRAFFIC CITATION LOCATIONS	TOTAL
Gulf Blvd & 24th Ave	5
Gulf Blvd & 27th Ave	4
Gulf Blvd & 5th Ave	3
2 5th Ave	2
5th Ave & 1st St	2
311 Gulf Blvd	1
Gulf Blvd & 16th Ave	1
Gulf Blvd & 13th Ave	1
Gulf Blvd & 3rd Ave	1
50 Gulf Blvd	1



AGENDA ITEM NO. 1.2

REPORT OF Pinellas Suncoast Fire & Rescue District

AGENDA ITEM NO. 2

NEIGHBOR'S COMMENTS

AGENDA ITEM NO. 3.1

REPORTS OF

City Manager

AGENDA ITEM NO. 3.2

REPORTS OF

City Attorney

AGENDA ITEM NO. 3.3

REPORTS OF

City Commission

AGENDA ITEM NO. 4.1

WORK SESSION

Forward Pinellas Updates

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: August 19, 2026 **AGENDA ITEM:** 4.1
ORIGINATED BY: Ryan Henderson, City Manager
AUTHORIZED BY: Ryan Henderson, City Manager
SUBJECT: Updates from Forward Pinellas

BACKGROUND:

Forward Pinellas is a land use and transportation planning agency. In its role as the Pinellas Planning Council, Forward Pinellas is governed by a special act of the State Legislature (Chapter 2012-245, Laws of Florida) and the Pinellas County Charter. The agency is tasked with providing policy advice and recommendations to the Board of County Commissioners, in its role as the Countywide Planning Authority.

Forward Pinellas also serves as the metropolitan planning organization (MPO) for Pinellas County. The Pinellas County MPO operates in accordance with Federal Law (23 USC 134 and 135) and Chapter 339.175, Florida Statutes to address the mobility needs of people and freight while fostering economic growth and minimizing fuel consumption, air pollution, and greenhouse gas emissions.

ATTACHMENTS:

1. Forward Pinellas Presentation

Forward Pinellas Overview and Activities

August 19, 2026
Indian Rocks Beach



Forward Pinellas



Forward Pinellas: Who We Are

- Formed from a merger of the **Pinellas Planning Council (PPC)** and **Metropolitan Planning Organization (MPO)** in 2014
- PPC provides land use coordination among **all 25 local governments**
- One of 27 MPOs in Florida, but unique in **integrating land use & transportation**
- Provide **technical assistance**, **set priorities**, **build consensus**, and **guide development decisions**
- Strengthens and aligns land use and transportation **decision-making**
- **Prioritizes** transportation projects for state and federal investment



Forward Pinellas Governing Board

- 19 elected officials representing the **Board of County Commissioners (BCC)**, **24 municipalities**, and the **Pinellas Suncoast Transit Authority**
- As the MPO, the board **makes transportation planning decisions independently**
- As the PPC, the board is **advisory to the BCC** (acting as the Countywide Planning Authority) for **land use planning** to fulfill the Pinellas County Charter for countywide planning

Forward Pinellas Board, 2026





TRANSPORTATION PRIORITIES

Funding Transportation Projects



Develop annual list of priorities



**Align transportation funding
with land use goals and
Advantage Pinellas**



**Work with FDOT to advance
local priorities**

Local Government Grants

- 11 years
- >\$13M awarded
- Local demand and desire for more funding flexibility
- Leverage transportation funding to achieve land use, economic and redevelopment goals



- Competitive Program
- Pre application meeting required
- Technical assistance available
- Technical scoring for evaluation
- Planning and Capital Grants



Planning Grants

- \$150,000 for Planning projects available in FY 2027
 - Minimum project award of \$35,000
 - Roster of Consultants available for Concept Planning projects
- Projects could include:

Roadway Concept Plans	Community Walking Audits
Specialty Transportation Research	Pilot Technology Applications
Safety Analyses	Visioning Workshops
Community Charettes	



Funded Planning Grants

- 54th Ave – Pinellas County
- Drew St. - Clearwater
- Skinner Blvd – Dunedin
- Ft. Harrison – Clearwater
- 18th Ave S. - St. Petersburg
- 78th Ave N. - Pinellas Park
- Disston Ave. – Tarpon Springs
- Downtown District – St. Pete Beach
- Whitney Rd. - Pinellas County
- Clearwater-Largo Rd. - Largo
- 60th St – Pinellas Park
- 31st St. - St. Petersburg
- Micromobility Expansion Study – St. Petersburg
- Citywide Multimodal Study – Kenneth City



Improvement Highlights



Location: Disston Avenue and Ivey Lane looking south.



Construction/ Capital Grants

- \$3 million for Construction/Capital Project(s)
 - Prioritized to seek inclusion in the fifth year of the 2028 – 2032 FDOT Work Program (not guaranteed)
 - Minimum project award of \$300,000
- Projects could include:
 - Complete streets, procurement of multimodal counting equipment, technological equipment to improve mobility, bicycle parking infrastructure, safety improvement projects, etc.

Funded Capital Grants

- 34th St. S. – St. Petersburg
- St. Petersburg Dr. – Oldsmar
- Rosery Rd. – Largo
- 22nd St. S. – St. Petersburg
- Skinner Blvd. – Dunedin
- 62nd Ave. N. – Pinellas County
- 1st Ave. S. – St. Petersburg
- Central Ave. – St. Petersburg
- 60th St. – Pinellas Park
- Citywide Signal Upgrades – St. Petersburg





Timeline



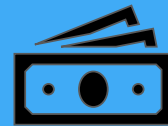
Summer 2026 – Call for Projects



Fall 2026 – Applications Due



Early 2027 – Award Recommendations



July 1, 2027 – Planning Funds Available



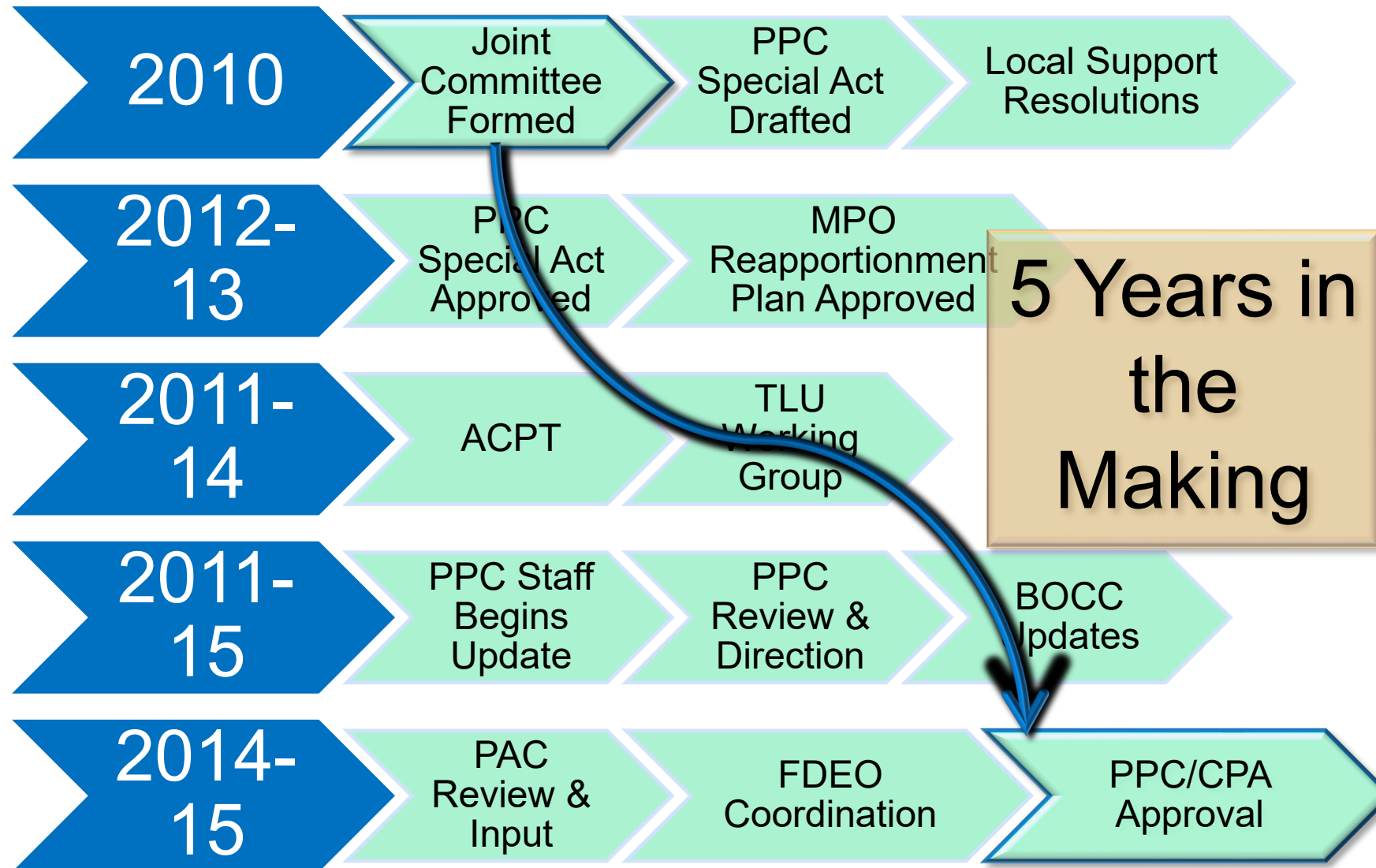
July 1, 2032 – Construction Funds Available



PPC SPECIAL ACT



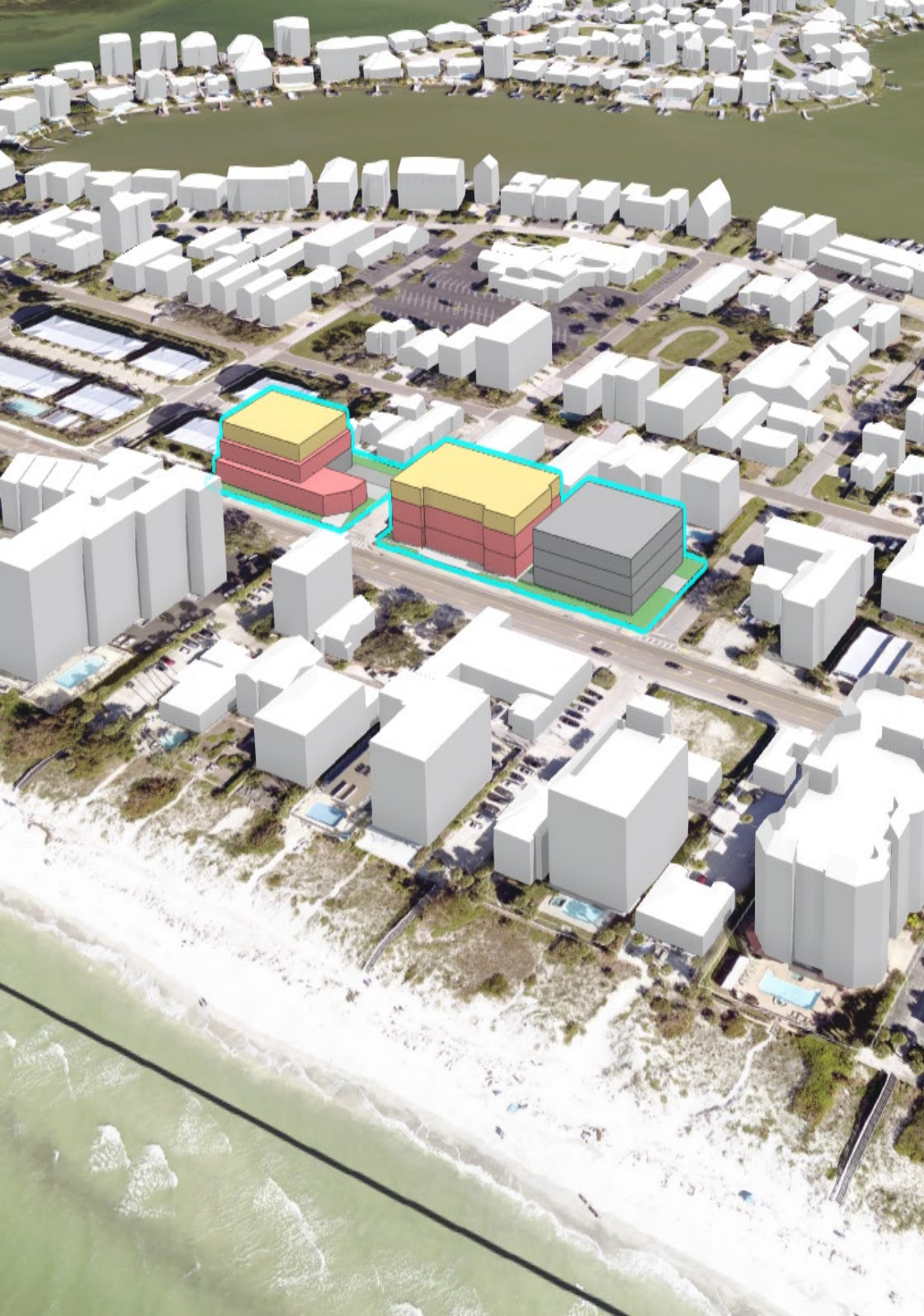
Steps that Led to the PPC-MPO Meger



PPC Purpose & Authority (Special Act)

- **Purpose & Intent:** Develop a **broadly defined, policy-based countywide plan** focusing on **future land use, transportation, and intergovernmental coordination**—with PPC coordinating the MPO’s transportation planning functions, fulfilling the County Charter Requirement
- **Membership & Governance:** **PPC’s board membership is the same as MPO**; officers elected in concert; quorum and meetings governed in the Special Act

Section 1. County planning council created.—There is created a county-wide planning and coordinating council to be known as the “Pinellas Planning Council,” hereinafter referred to as the “council.” The council shall have common membership and function as a single, unified board with the Pinellas County Metropolitan Planning Organization (“MPO”).



Strategic Projects & Innovation

- Local zoning/land use regulatory reform
 - **Mixed-use, form-based codes, accessory dwelling units**
- Corridor, mobility, and other planning studies
 - **Pasadena Avenue, East Bay Drive, US 19, Knowledge Exchange Series, Transit Return on Investment**
- Comprehensive Plan updates for partner communities
- ArcGIS Urban and CityEngine
- **Outcomes**
 - *Actionable plan implementation*
 - *Enhanced technical tools and visualization*

forwardpinellas.org/technical-assistance

Board Subcommittee Scope & Approach

- **Scope:** Explore the realignment of Council responsibilities, **with or without the MPO merger**, to meet the evolving needs of Pinellas County
- **Approach:** Review and refine broad statutory directives into **practical, actionable improvements** to strengthen clarity, coordination, and services; produce **draft recommended changes** and **draft legislative language** for Forward Pinellas Board and BCC consideration



Step	What You Do	When
1. Develop Bill Concept	Draft concept and prepare materials for the delegation.	Fall 2026 (before first delegation meeting)
2. Attend First Pinellas Delegation Meeting	Present the concept to the Pinellas Legislative Delegation. Required before the bill can advance	Typically, late 2026 (exact date set by the Delegation)
3. Publish Legal Notice	Publish the required legal notice in a general circulation newspaper at least 30 days before the second delegation meeting.	30+ days prior to the second meeting (Nov–Dec 2026)
4. Submit Final Draft to Delegation	Send the final draft of the local bill to the Delegation Chair at least 30 days before the second meeting, then electronically 7 days before the meeting for distribution.	30 days before & again 7 days before the second meeting
5. Delegation Chair Distributes Materials	Chair sends out all bill materials to the Delegation members 48 hours before the second meeting.	Automatically by the Delegation Chair
6. Attend Second Pinellas Delegation Meeting	Public hearing on the bill; Delegation takes an official majority vote to approve the local bill for filing.	Usually, December 2026 or early January 2027
7. Advertisement Requirement (Statewide)	Publish the advertisement of the local bill text at least 30 days before legislative filing.	~January 2027
8. Obtain Sponsoring Legislator(s)	Secure a House sponsor (and Senate sponsor if needed).	Before the filing deadline
9. File the Local Bill	Sponsor files the bill via Leagis before the House filing deadline (usually Friday before the Session or noon on Day 1).	Late Feb 2027 / March 2, 2027
10. Submit Required Forms	Provide the Local Bill Certification Form, Economic Impact Statement, and related documents.	At the time of filing
11. Committee Referral	Bill is assigned to committees (e.g., Local Administration).	After filing
12. Legislative Consideration	Bill moves through committees, chambers, and to the Governor if passed.	Spring 2027 Session



PROPOSED MPO REGIONAL MERGER

Regional MPO

How Did We Get Here?

In response to state legislation in the 2023 Florida Legislative Session, the MPOs representing Hillsborough, Pasco, and Pinellas counties jointly submitted a report, including a Memorandum of Understanding (MOU), to the Legislature and the Governor's Office outlining the process for creating a single metropolitan planning organization serving those three counties.

The three MPOs are building on those earlier efforts by establishing a proposed implementation framework and organizational strategy for consideration and adoption by local officials and the Governor's office.

This project follows the outline of the adopted MOU, as included in the MPOs report to the State of Florida.



PROJECT NEED AND MOTIVATION

A Single Local Decision-Making Policy Board to Prioritize Federal Transportation Investments in the TMA Area to Present a Unified Voice

A Forum for Maximum Coordination Across County Lines

Speak with One Voice on Transportation Priorities

ACTIVITIES COMPLETED



MPO Employee (Culture) Survey Summary

- Initial Reactions to a Potential Merger
- Perceived Benefits and Concerns
- Key Leadership Priorities for a Successful MPO Merger



Summary of MPO Operations

- Boards and Active Committees
- Contractual Agreements
- Financial State
- Staffing and Management



Principals Workshop (November 14, 2025)

Overall Sentiment

POSITIVE

83%

STRONGLY CONVINCED

CAUTIOUSLY OPTIMISTIC

ON THE FENCE

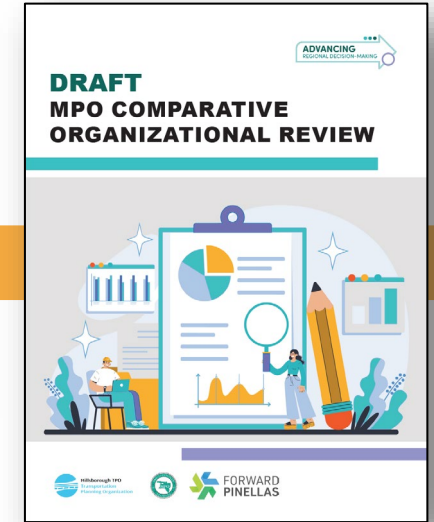
10%

UNCERTAIN

NEEDS REASSURANCE

7%

SKEPTICAL



MPO Operational Comparison Report

- Governing Board and Advisory Committees
- Contractual Agreements
- Organizational Management
- Financial Statement Review

2020 Population

Hillsborough TPO

1.5M

City of Tampa > 50,000
2 Cities < 50,000

Population

Pasco County

0.6M

6 Cities < 50,000

Population

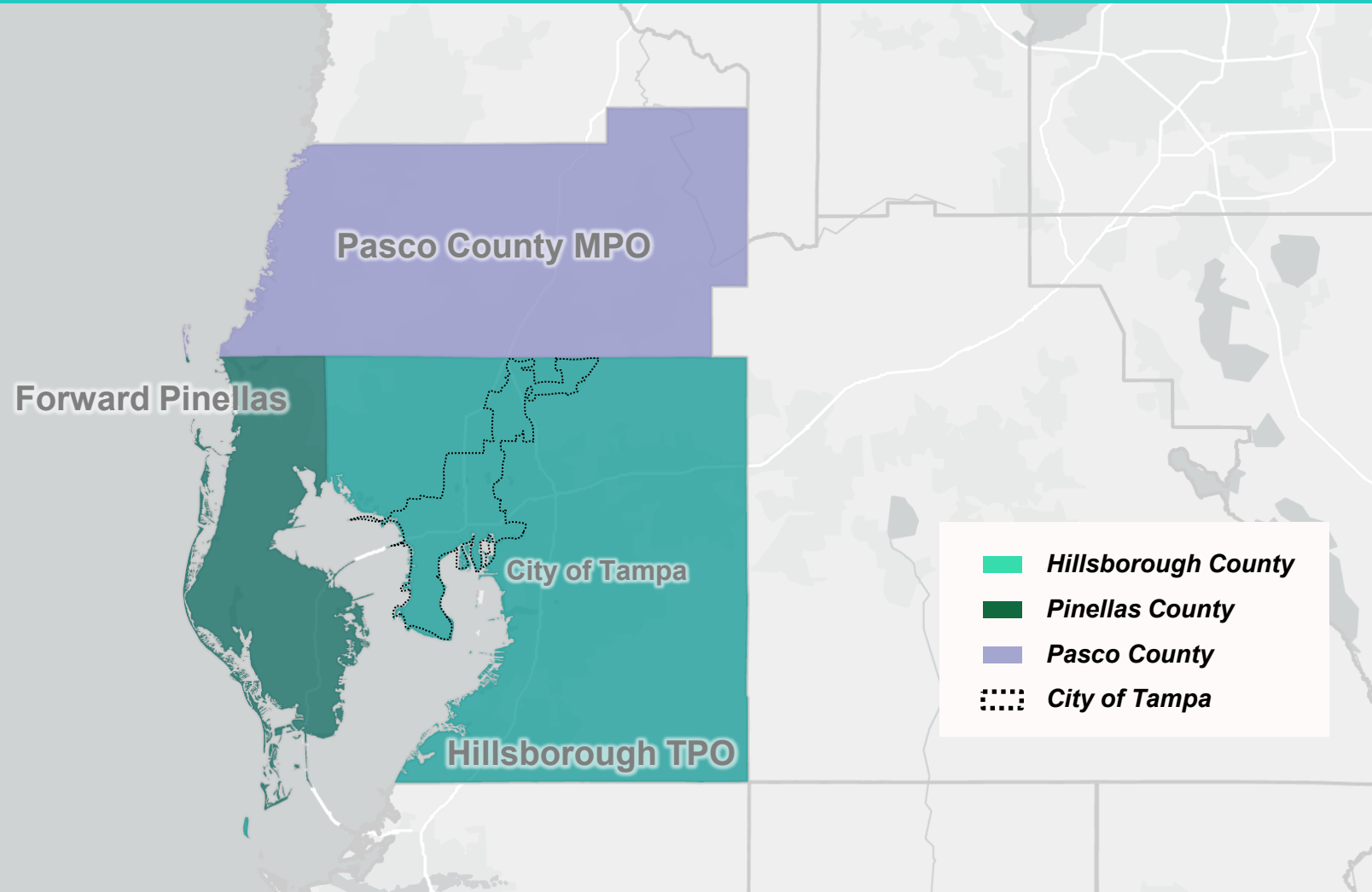
Forward Pinellas

1.0M

4 Cities > 50,000
20 Cities < 50,000

Population

Source: 2020 U.S. Census



DRAFT APPORTIONMENT PLAN - Pinellas

	Seat Totals
TOTAL MPO BOARD VOTING SEATS	25
Pinellas	8
Board of County Commissioners (BOCC)	2
City of St. Petersburg	2
City of Clearwater	1
City of Largo	1
City of Pinellas Park	1
Rotating Smaller City (All)	1
Hillsborough	10
Pasco	5
Hillsborough County Aviation Auth.	1
Port Tampa Bay	1
NON-VOTING ADVISORS**	
FDOT	1
Transit Agencies	3

Next Steps

Under Development:

- Bylaws, interlocal agreement service offering options, and organizational alternatives

Fall 2026:

- Review of organization alternatives and associated transition and start up costs

Spring 2027

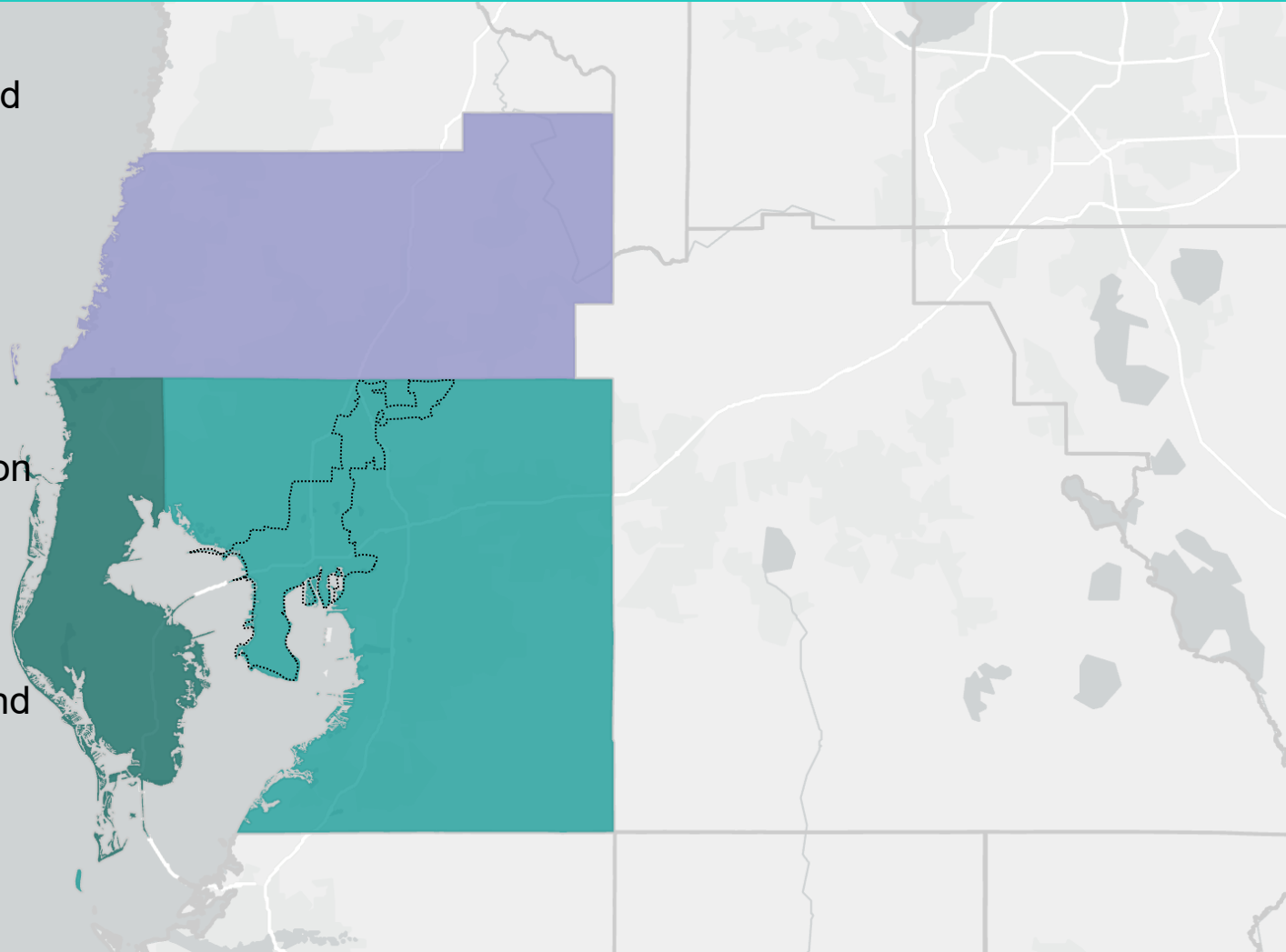
- Finalize legal agreements based on preferred organization alternative, develop staffing plan and HR policies, and develop agency financial architecture

Late 2027

- Transmit final package to Governor's Office for review and acceptance

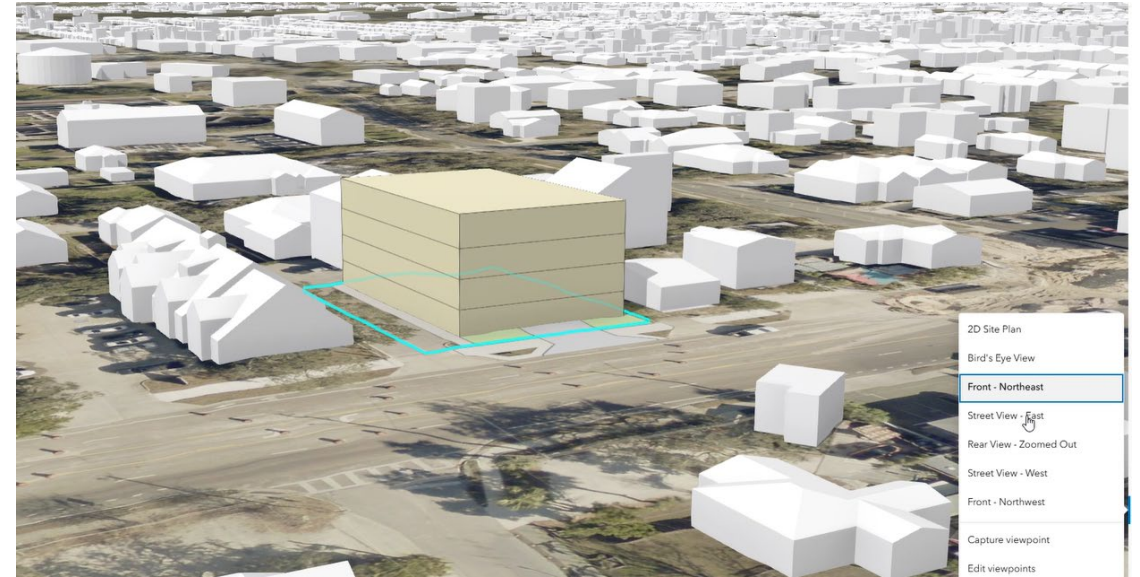
Summer 2028

- Regional MPO becomes officially established



Other Forward Pinellas Support

- Data Visualization
- Mapping Support
- Traffic Counts
- Crash Data
- Review and Interpretation of the Comprehensive Plan
- Land development regulation amendments
- Assistance with applications for land development approval



Approval of the Interlocal Agreement for Forward Pinellas Planning Support on today's agenda



Contact Us

[Whit Blanton, FAICP](mailto:WBlanton@forwardpinellas.org)
WBlanton@forwardpinellas.org

Forwardpinellas.org
[Bit.ly/ForwardPinellasExplained](https://bit.ly/ForwardPinellasExplained)



@ForwardPinellas



@fwdpinellas



AGENDA ITEM NO. 4.2

WORK SESSION

Presentation from the Floodplain Administrator

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: August 19, 2026 **AGENDA ITEM:** 4.2

ORIGINATED BY: Ryan Henderson, City Manager

AUTHORIZED BY: Ryan Henderson, City Manager

SUBJECT: Presentation from the Floodplain Administrator

BACKGROUND:

Kelsey Whidden, Floodplain and Stormwater Project Manager with CivilSurv Design Group, Inc., has been designated to perform the delegated duties of the Floodplain Administrator as authorized by Section 90-14 of the City Code for Indian Rocks Beach.

Chapter 90 of the City Code designates the Public Services Director as the Floodplain Administrator and authorizes the Floodplain Administrator to delegate the performance of certain duties. The delegation of duties ensures the City continues to meet the technical, regulatory, and administrative requirements of the National Flood Insurance Program (NFIP), the Florida Building Code, and the City's Flood Damage Prevention Ordinance while providing specialized expertise in floodplain management.

The presentation as part of this item is discuss the role of the Floodplain Administrator as well as recent tools that the City of Indian Rocks Beach has invested in to help our community understand floodplain management as it relates to their property.

ATTACHMENTS:

1. Floodplain Administrator Presentation



FLOODPLAIN MANAGEMENT IN INDIAN ROCKS BEACH

*Protecting Lives, Property, and
Community Resilience Through
Effective Floodplain Management*



WHAT IS FLOODPLAIN MANAGEMENT?



Reduce Flood Risk



Protect Public Safety



Support Resilient
Development



Maintain NFIP
Eligibility



WHY IT MATTERS



Barrier Island
Community



Coastal Flood &
Storm Surge Risk



Thousands of Structures
in Flood Hazard Areas



Flood Losses Impact
Property Owners &
Businesses



OUR GOAL



Reduce Flood Risk



Protect Lives &
Property



Promote Community
Resilience



Preserve the Character
of Indian Rocks Beach



FLOODPLAIN MANAGEMENT IN INDIAN ROCKS BEACH

Protecting Lives • Property • Community Resilience



THE FLOODPLAIN MANAGEMENT CYCLE





FLOODPLAIN MANAGEMENT IN INDIAN ROCKS BEACH

— WORKING TOGETHER FOR A RESILIENT COMMUNITY —



CITY OF INDIAN ROCKS BEACH FLOODPLAIN REGULATORY AUTHORITY



**ADOPT & ENFORCE
REGULATIONS**



**PROTECT
PUBLIC SAFETY**



**MAINTAIN
FLOODPLAIN RECORDS**



**PUBLIC EDUCATION
& OUTREACH**



**WORKING TOGETHER
TO PROTECT LIVES,
PROPERTY, AND OUR
COASTAL COMMUNITY.**



CIVILSURV DESIGN GROUP, INC. CONSULTANT & DESIGNATED FLOODPLAIN ADMINISTRATOR



PERMIT REVIEW SUPPORT



ELEVATION CERTIFICATE REVIEW



REGULATORY ASSISTANCE



SUBSTANTIAL DAMAGE ASSISTANCE



POST-STORM SUPPORT



FLOODPLAIN MANAGEMENT IN INDIAN ROCKS BEACH

REGULATORY FRAMEWORK AND DAMAGE STANDARDS



REGULATORY FRAMEWORK



NATIONAL FLOOD INSURANCE PROGRAM (NFIP)



FEMA FLOOD INSURANCE RATE MAPS (FIRMs)



FLORIDA BUILDING CODE



FLORIDA FLOODPLAIN
MANAGEMENT REQUIREMENTS



PINELLAS COUNTY
BUILDING DEPARTMENT



CITY OF INDIAN ROCKS BEACH
FLOODPLAIN MANAGEMENT ORDINANCE



LOCAL AUTHORITY



THE CITY'S FLOODPLAIN
REGULATIONS ESTABLISH STANDARDS
FOR DEVELOPMENT AND
REDEVELOPMENT WITHIN FLOOD
HAZARD AREAS TO REDUCE FUTURE
FLOOD LOSSES AND PROTECT
OUR COMMUNITY.



WORKING TOGETHER TO REDUCE FLOOD RISK,
PROTECT OUR COMMUNITY, AND ENSURE A STRONGER,
MORE RESILIENT INDIAN ROCKS BEACH.





FLOODPLAIN MANAGEMENT IN INDIAN ROCKS BEACH



SUBSTANTIAL DAMAGE & SUBSTANTIAL IMPROVEMENT

Federal regulations require communities to limit floodplain damage by regulating substantial damage and substantial improvement.

WHAT IS IT?



Repairing damage or improving a structure that **exceeds 50%** of the structure's market value is considered substantially damaged or improved.



PURPOSE



These requirements help **reduce future flood risk** and increase community resilience.



IMPORTANT



Only the City can make official determinations based on applicable regulations and documentation.

WHAT THIS MEANS FOR PROPERTY OWNERS



Obtain required permits before starting repairs or improvements.



Work with the City to determine costs and compliance requirements.



Floodplain requirements may apply before work begins.



Contact the City early to avoid delays and ensure compliance.





FLOODPLAIN MANAGEMENT IN INDIAN ROCKS BEACH

Property Owner Responsibilities & Recovery After the Storm

Protecting Lives, Property, and Community Resilience



AFTER THE STORM

1 DOCUMENT DAMAGES



- Photograph all damages
- Maintain repair records and estimates
- Keep insurance documentation



2 CONTACT THE CITY



- Consult the City before beginning repairs
- Determine permit requirements
- Confirm compliance obligations



3 DETERMINE IF SUBSTANTIAL DAMAGE APPLIES



- Structures with flood damage may require review
- The City determines compliance with applicable regulations and documentation



4 REBUILD SAFELY



- **Obtain permits before repairs**
- Follow approved plans
- Meet floodplain requirements
- Build stronger and more resiliently

COMMON POST-STORM MISTAKES



Starting repairs without permits



Discarding documentation before insurance review



Assuming prior conditions can be rebuilt without review



Hiring unlicensed contractors



Ignoring floodplain compliance requirements



KNOW YOUR
FLOOD RISK



GET THE REQUIRED
PERMITS



MAINTAIN FLOOD
INSURANCE



BUILD
RESILIENTLY



FLOODPLAIN MANAGEMENT IN INDIAN ROCKS BEACH

Strong Communities. Smart Planning. Safer Tomorrow.



RESIDENTS CAN USE FORERUNNER TO:



**SEARCH PROPERTY
FLOOD RISK**



**LOCATE ELEVATION
CERTIFICATES**



**REVIEW FLOODPLAIN
COMPLIANCE INFORMATION**



GET ASSISTANCE



FORERUNNER

Indian Rocks Beach, FL

Sign In

Create an Account

Forgot Password?



Property
Flood Risk



Elevation
Certificates



Floodplain
Resources



Submit
A Question



Forerunner is available 24/7 so you can get the flood information you need, anytime, anywhere.

WHY FORERUNNER MATTERS



**ACCURATE & UP-TO-DATE
INFORMATION**



SAVE TIME



MAKE INFORMED DECISIONS



**SUPPORTING A RESILIENT
COMMUNITY**



SECURE & TRUSTED



**ACCESS THE
PORTAL TODAY!**



VISIT:

indianrocksbeachfl.withforerunner.com

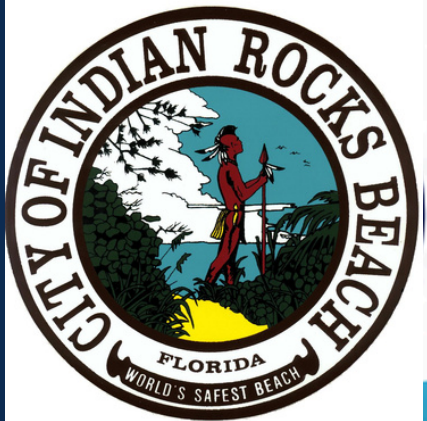
The City of Indian Rocks Beach is committed to providing the information and tools you need to build a safer, stronger tomorrow.



QUESTIONS?

Use the "Submit a Question" feature in Forerunner or contact the City's Floodplain Management Team.





FLOODPLAIN MANAGEMENT IN INDIAN ROCKS BEACH



FLOOD INSURANCE

Protect Your Property. Protect Your Future.



FINANCIAL PROTECTION

Covers flood-related repair and rebuilding costs.



AVAILABLE TO ALL

Homeowners, renters, and businesses can obtain coverage.



30-DAY WAITING PERIOD

Most new policies require a waiting period before coverage begins.



KNOW YOUR RISK

- ✓ Flooding can occur outside mapped flood zones.
- ✓ One inch of water can cause significant property damage.



LEARN MORE



FloodSmart.gov
Contact your insurance provider



CRS COMPLIANCE

Our Community. Lower Premiums. Stronger Together.

THE BENEFITS OF CRS



LOWER INSURANCE PREMIUMS

CRS participation helps reduce flood insurance costs.



STRONGER COMMUNITY

Floodplain management activities reduce future flood risk.



COMMUNITY PARTICIPATION

Public involvement supports continued CRS success.

OUR CRS ACTIVITIES



FLOODPLAIN MANAGEMENT



PUBLIC INFORMATION & OUTREACH



OPEN SPACE PRESERVATION



FLOOD WARNING & RESPONSE



HIGHER REGULATORY STANDARDS



OUR GOAL:

Maintain CRS participation to support lower insurance costs and a more resilient community.



Strong Communities. Smart Planning. Safer Tomorrow.



(727) 595-6889



www.indian-rocks-beach.com





FLOODPLAIN MANAGEMENT IN INDIAN ROCKS BEACH

Protecting Lives, Property, and Community Resilience



WE'RE IN THIS TOGETHER

Floods can happen.
Being prepared and informed
helps protect what
matters most.

Know your risk.
Be prepared.
Build a resilient
Indian Rocks Beach.



CONTACTS & RESOURCES



CITY OF INDIAN ROCKS BEACH CITY HALL



1507 Bay Palm Boulevard
Indian Rocks Beach, FL 33785



(727) 595-2517



www.indian-rocks-beach.com



HOURS:

Monday – Thursday
7:30 AM – 4:00 PM

Friday
7:30 AM – 12:00 PM



CIVILSURV DESIGN GROUP, INC. CONSULTANT



2525 Drane Field Road, Suite 7
Lakeland, FL 33811



(863) 646-4771



info@civilsurv.com



www.civilsurv.com



HOURS:

Monday – Friday
8:00 AM – 5:00 PM

Appointments available.



FOR EMERGENCY SITUATIONS, CALL 911.

This information is provided as a public service.



**PREPARE TODAY.
PROTECT TOMORROW.**

AGENDA ITEM NO. 4.3

WORK SESSION

Fiscal Year 2027 Budget Update



FY 27 BUDGET PRESENTATION

“BUILDING COMMUNITY”

1.INTRODUCTION-FY 2027 HIGHLIGHTS

2.PROPOSED MILLAGE RATE, PROPERTY VALUATIONS,
PROPERTY TAX REVENUE

3.GENERAL FUND REVENUE-
EXPENSE

4.SOLID WASTE FUND REV-EXP

5.PARKING FUND REVENUE-
EXPENSE

6.PERSONNEL

7.CAPITAL

8.RESERVES & OPERATING ACCOUNT



INTRODUCTION & BUDGET HIGHLIGHTS

The proposed FY 2026-2027 City of Indian Rocks Beach Budget incorporates the following. Where applicable items identify with one or more of the following City **Strategic Priorities** as adopted by the City Commission on May 12, 2026:

- A. Attend to Hurricane Needs**
- B. Master Plan**
- C. Enforce City Ordinances**
- D. Increase Residential Population**
- E. Protect Home Rule**

1. Per the Pinellas County Property Appraiser (PCPAO), the City's total tax roll (**assessed value of all real and personal property**) **increased by 5.26%**, from \$2,137,385,716 to \$2,249,783,015. The increase will generate an approximate \$201,291, in additional property tax revenue in FY 2027.
2. **Proposed FY 2027 Millage Rate: 1.7300.** Same millage rate for the 4th consecutive year.
3. 1.7300 millage rate will yield an estimated \$3,892,125 in property tax revenue. The City budgets at a 97.0% collection rate that will generate **\$3,775,361** in actual revenue.
4. **Proposed fee/tax adjustments** to begin October 2026:
 - a. **Business Tax Receipts (C) – 5% increase** (last increase in 2015)

Estimated additional revenue: **\$2,250**
 - b. **Vacation Rental Registration (C) – application fee increase** from \$300 to \$600 per rental unit

Estimated additional revenue: **\$300,000**
5. Creation of a **Parking Fund (A)** - separately account for all Parking revenues, expenses, and transfers associated with a paid parking program that as of May 18, 2026, expanded to include 204 paid spaces at the 18 street/avenue

ends/beach accesses in addition to the existing 76 spaces at the Pinellas County Parking lot between 17th and 18th avenues. FY 2027 estimated **Parking Fund revenue is \$1,775,000** with an estimated \$1,523,543 in expenses. **Approximately \$750,000**, of those expenses will be **transferred to the City's Capital Improvement Fund for a variety of Stormwater/Flood Control/Infrastructure improvement projects mainly Outfall system improvements (A).**

6. A **5% cost of living salary/wage increase** for all City staff that totals \$92,998.15 in additional salaries.

7. An increase of **1.0 additional full-time employee in Code Enforcement and Parking** to enforce existing City parking, vacation rental, and property management codes. This additional position brings the City's total personnel/staff to 27 **(C)**.

Estimated Additional salary/benefits expense: **\$76,542**

8. The **Librarian position** in the City's Library goes from Part-time to Full-time **(D)**.

Estimated Additional salary/benefits expense: **\$39,475**

9. Additional contracted services:

a. **Citizenserve software** in Code Enforcement **(C)** **\$14,400**

- Vacation Rental Registrations, BTR, Code Enforce, Permits

b. **Cybrella cybersecurity software** for City's IT **\$14,400**

c. **Forerunner software** – Flood Plain Management **(A)** **\$13,000**

d. **Catalyst Communications (D), (E)** **\$60,000**

- Strategic communications and public relations campaigns

e. **Land Development Regulations Review/Study** **\$40,000**
(A), (B), (C), (D), (E)

f. **JUST FOIA** – public records request software **(C), (E)** **\$ 7,500**

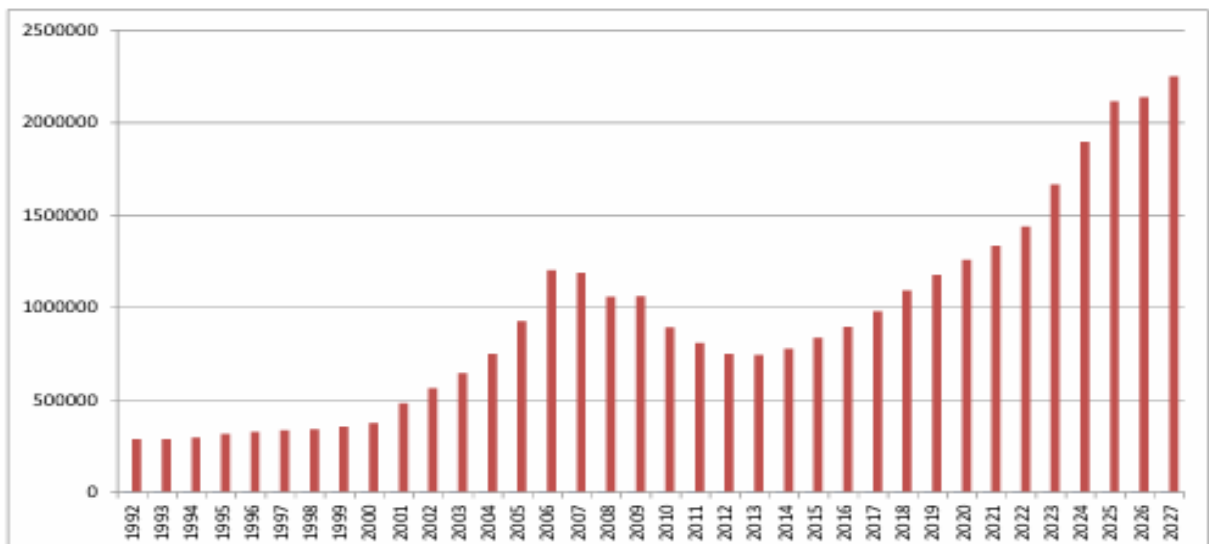
10. Law Enforcement Contract with Pinellas County Sheriff's Office will be 6.02% higher in FY 2027, totaling **\$1,559,340 (A), (C), (D)**.

2. PROPOSED MILLAGE RATE, PROPERTY VALUATIONS, & PROPERTY TAX REVENUE

City of Indian Rocks Beach
History of Ad Valorem Millage, Taxable Assessed Values and Tax Levies
Fiscal Years Ending 1992-2027

Fiscal Year Ending	Ad Valorem Millage	Taxable Assessed Value *	Assessed Value Increase/Decrease from Prior Year	Ad Valorem Taxes Levied	Ad Valorem Actual Receipts	Total Collections as a Percent of Taxes Levied
1992	2.4989	286,845	1.86%	716,779	691,920	96.5%
1993	2.5185	287,419	0.20%	723,865	702,198	97.0%
1994	2.5185	295,951	2.97%	745,353	725,188	97.3%
1995	2.5185	315,089	6.47%	793,553	771,579	97.2%
1996	2.5185	325,341	3.25%	819,373	797,583	97.3%
1997	2.5185	333,474	2.50%	839,856	816,602	97.2%
1998	2.5185	340,174	2.01%	856,729	829,813	96.9%
1999	2.5185	354,723	4.28%	893,371	867,818	97.1%
2000	2.5190	373,229	5.22%	939,979	910,628	96.9%
2001	2.5190	478,929	28.32%	1,027,219	1,000,125	97.4%
2002	2.5190	561,390	17.22%	1,201,850	1,164,916	96.9%
2003	2.5190	643,281	14.59%	1,407,363	1,359,441	96.6%
2004	2.3930	748,779	16.40%	1,531,840	1,484,097	96.9%
2005	1.7810	924,608	23.48%	1,635,525	1,559,391	95.3%
2006	1.5200	1,200,184	29.80%	1,817,485	1,590,909	87.5%
2007	1.4695	1,185,913	-1.19%	1,814,799	1,758,465	96.9%
2008	1.4695	1,057,009	-10.87%	1,742,699	1,693,152	97.2%
2009	2.0000	1,058,306	0.12%	2,114,018	2,054,982	97.2%
2010	2.0000	890,266	-15.88%	1,780,532	1,725,545	96.9%
2011	2.0000	807,343	-9.31%	1,614,686	1,562,977	96.8%
2012	2.0000	746,106	-7.59%	1,481,363	1,444,099	97.5%
2013	2.0000	743,032	-0.41%	1,486,064	1,433,488	96.5%
2014	2.0000	777,548	4.65%	1,555,096	1,508,443	97.0%
2015	2.0000	835,448	7.45%	1,670,896	1,620,770	97.0%
2016	2.0000	893,431	6.94%	1,786,861	1,728,283	96.7%
2017	1.9300	978,057	9.47%	1,887,650	1,831,021	97.0%
2018	1.9300	1,090,596	11.51%	2,104,850	2,033,059	96.6%
2019	1.8326	1,175,532	7.79%	2,154,280	2,089,648	97.0%
2020	1.8326	1,255,762	6.82%	2,301,309	2,233,800	97.1%
2021	1.8326	1,334,019	6.23%	2,444,723	2,379,957	97.4%
2022	1.8326	1,435,253	7.59%	2,630,245	2,551,610	97.0%
2023	1.8326	1,664,195	15.95%	3,049,804	2,963,060	97.2%
2024	1.7300	1,894,492	13.84%	3,277,471	3,179,075	97.0%
2025	1.7300	2,113,778	11.57%	3,656,836	3,549,380	97.1%
2026	1.7300	2,137,385	1.12%	3,697,676	3,574,070	96.7%
2027	1.7300	2,249,783	5.26%	3,892,125	3,775,361	97.0%

* In Thousands



2026 TAXABLE VALUE BY TAXING AUTHORITY AS OF MAY 29, 2026

2026 ESTIMATES

NAME	2025 Total Taxable Value	2026 Total Taxable Value	% Change Real Property Tax Val	% Change TPP Tax Val	% Change in Total Taxable Value
BELLEAIR	1,383,772,236	1,467,329,062	6.08%	2.12%	6.04%
BELLEAIR BEACH	885,107,143	942,664,159	6.50%	7.82%	6.50%
BELLEAIR BLUFFS	407,534,337	414,019,633	1.65%	-0.94%	1.59%
BELLEAIR SHORE	265,654,194	283,575,743	6.74%	12.40%	6.75%
CLEARWATER	19,208,941,657	19,643,044,572	1.97%	10.45%	2.26%
DUNEDIN	4,827,020,957	5,045,030,576	4.49%	5.95%	4.52%
GULFPORT	1,785,452,004	1,798,237,425	0.69%	3.42%	0.72%
INDIAN ROCKS BEACH	2,137,385,716	2,249,783,015	5.27%	2.84%	5.26%
INDIAN SHORES	1,699,075,023	1,718,043,276	1.13%	-2.01%	1.12%
KENNETH CITY	323,904,468	344,651,541	5.98%	15.50%	6.41%
LARGO	8,487,345,103	8,831,015,625	3.60%	11.49%	4.05%
MADEIRA BEACH	2,074,180,353	2,154,994,828	3.93%	0.19%	3.90%
N REDINGTON BEACH	803,095,695	820,325,315	2.14%	2.30%	2.15%
OLDSMAR	2,170,751,929	2,257,719,085	3.62%	6.98%	4.01%
PINELLAS PARK	6,616,840,052	6,939,814,275	4.99%	3.81%	4.88%
REDINGTON BEACH	794,723,053	847,979,976	6.31%	12.97%	6.70%
REDINGTON SHORES	1,171,545,930	1,189,754,356	1.44%	11.70%	1.55%

FY 2026 Adopted City Millage for Pinellas County Cities

Rank	City	Millage
1	Belleair Shore	0.5345
2	North Redington Beach	1.5000
3	Redington Shores	1.6896
4	Indian Rocks Beach	1.7300
5	Redington Beach	1.8149
6	Indian Shores	1.8700
7	Belleair Beach	2.0394
8	Seminole	2.4793
9	Madeira Beach	2.7500
10-12	Treasure Island	3.8129
	St. Pete Beach	3.0913
	Safety Harbor	3.9500

3. GENERAL FUND REVENUE & EXPENSE

FY 2023 - FY 2027

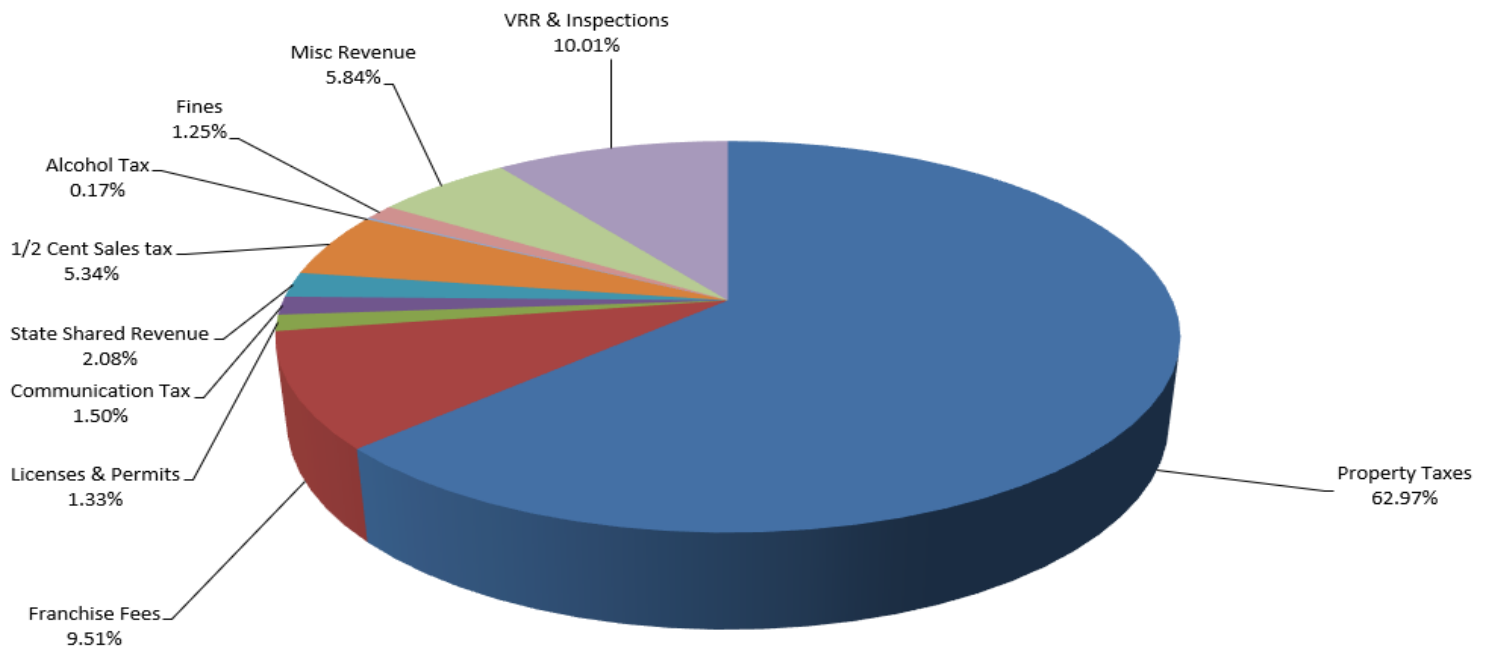
	2023		2024		2025		FY 2025		FY 2026		FY 2026		FY 2027	
	% of		% of		% of		% of		% of		% of FY 26		PROPOSED	
	ACTUAL	Total GF	ACTUAL	Total GF	BUDGET	Total GF	ACTUAL	Total GF	BUDGET	Total GF	ACTUAL	Budget	BUDGET	Total GF
Millage Levy	1.8326		1.7300		1.7300		1.7300		1.7300		THRU 6-30-26		1.7300	
REVENUE														
PROPERTY TAXES	\$ 2,947,438	59.7%	\$ 3,179,075	57.6%	\$ 3,549,380	65.9%	\$ 3,518,519.19	46%	3,574,070	62.2%	\$ 3,578,747.44	100.1%	\$3,775,701	61.4%
FRANCHISE FEES	\$ 567,330	11.5%	\$ 558,533	10.1%	\$ 564,000	10.5%	\$ 553,833.20	7%	564,000	9.8%	\$ 328,741.01	58.3%	\$570,000	9.3%
LICENSES & PERMITS	\$ 103,868	2.1%	\$ 239,783	4.3%	\$ 47,310	0.9%	\$ 57,669.50	1%	47,310	0.8%	\$ 71,764.59	151.7%	\$80,000	1.3%
COMMUNICATION TAX	\$ 90,350	1.8%	\$ 101,447	1.8%	\$ 90,000	1.7%	\$ 89,652.15	1%	90,000	1.6%	\$ 56,667.12	63.0%	\$90,000	1.5%
STATE SHARED REVENUE	\$ 133,838	2.7%	\$ 125,255	2.3%	\$ 128,340	2.4%	\$ 125,097.50	2%	128,340	2.2%	\$ 86,030.88	67.0%	\$125,000	2.0%
1/2 CENT SALES TAX	\$ 311,866	6.3%	\$ 300,975	5.5%	\$ 319,590	5.9%	\$ 295,902.41	4%	319,590	5.6%	\$ 187,858.56	58.8%	\$320,000	5.2%
ALCOHOL TAX	\$ 8,529	0.2%	\$ 8,347	0.2%	\$ 10,000	0.2%	\$ 10,883.18	0%	10,000	0.2%	\$ 9,521.39	95.2%	\$10,000	0.2%
FINES	\$ 122,400	2.5%	\$ 81,236	1.5%	\$ 100,000	1.9%	\$ 246,769.49	3%	150,000	2.6%	\$ 185,714.62	123.8%	\$75,000	1.2%
MISC REVENUE	\$ 651,266	13.2%	\$ 926,671	16.8%	\$ 480,220	8.9%	\$ 2,579,949.54	34%	480,220	8.4%	\$ 1,147,372.66	238.9%	\$350,000	5.7%
VRR & INSPECTIONS	\$ -				\$ 100,000	1.9%	\$ 169,493.50	2%	300,000	5.2%	\$ 317,457.31	105.8%	\$750,000	12.2%
TRANSFER FROM OTHER FUNDS - MULTIMODAL IMPACT F			-						55,000	1.0%				
TRANSFER FROM OTHER FUNDS - RECREATION IMPACT F			-						31,000	0.5%				
TOTAL REVENUE	\$ 4,936,885	100%	\$ 5,521,322	100%	\$ 5,388,840	100%	\$ 7,647,769.66	100%	5,749,530	100%	\$5,969,875.58	103.8%	\$6,145,701	100%

DEPARTMENTAL EXPENDITURES

CITY COMMISSION	53,489	1.3%	61,284	1.3%	60,800	1.1%	\$ 61,738.28	0.8%	60,800	1.1%	\$47,530.64	78.2%	\$61,300	1.1%
CITY MANAGER	330,145	7.8%	308,883	6.5%	289,650	5.4%	\$ 300,193.09	3.9%	305,120	5.7%	\$226,062.50	74.1%	\$389,857	6.9%
FINANCE	366,159	8.7%	455,259	9.7%	498,680	9.3%	\$ 499,038.42	6.6%	518,700	9.6%	\$344,468.21	66.4%	\$534,148	9.5%
CITY ATTORNEY	157,519	3.7%	185,240	3.9%	157,000	2.9%	\$ 305,011.11	4.0%	370,000	6.9%	\$287,558.67	77.7%	\$336,000	6.0%
PLANNING & ZONING	88,785	2.1%	71,878	1.5%	85,200	1.6%	\$ 398,811.55	5.2%	91,000	1.7%	\$83,791.06	92.1%	\$142,000	2.5%
CITY CLERK	188,389	4.5%	136,960	2.9%	150,180	2.8%	\$ 142,993.11	1.9%	158,920	3.0%	\$124,259.86	78.2%	\$188,422	3.3%
LAW ENFORCEMENT	1,189,395	28.1%	1,283,618	27.2%	1,377,820	25.6%	\$ 1,373,607.80	18.0%	1,480,860	27.5%	\$1,107,007.50	74.8%	\$1,569,340	27.9%
CODE ENFORCEMENT	137,564	3.3%	315,045	6.7%	300,270	5.6%	\$ 276,230.61	3.6%	317,210	5.9%	\$259,233.64	81.7%	\$316,883	5.6%
LIBRARY	114,631	2.7%	118,641	2.5%	123,660	2.3%	\$ 90,598.01	1.2%	109,460	2.0%	\$64,634.61	59.0%	\$129,896	2.3%
PUBLIC WORKS	1,166,218	27.6%	1,275,101	27.0%	1,323,300	24.6%	\$ 3,618,573.42	47.5%	1,427,870	26.5%	\$1,028,966.57	72.1%	\$1,438,999	25.5%
LEISURE SERVICES	39,472	0.9%	25,944	0.6%	36,700	0.7%	\$ 8,443.60	0.1%	32,200	0.6%	\$18,710.24	58.1%	\$31,000	0.6%
CENTRAL SERVICES	394,257	9.3%	478,021	10.1%	478,010	8.9%	\$ 535,556.35	7.0%	507,040	9.4%	\$345,916.33	68.2%	\$496,000	8.8%
TRANSFERS - TO CAPITAL IMPROVEMENT FUND					500,000	9.3%			-					
TOTAL EXPENDITURES/TRANSFERS	4,226,023	100.0%	4,715,874	100.0%	5,381,270	100.0%	\$ 7,610,795.35	100.0%	5,379,180	100.0%	\$3,938,139.83	73.2%	\$5,633,845	100.0%

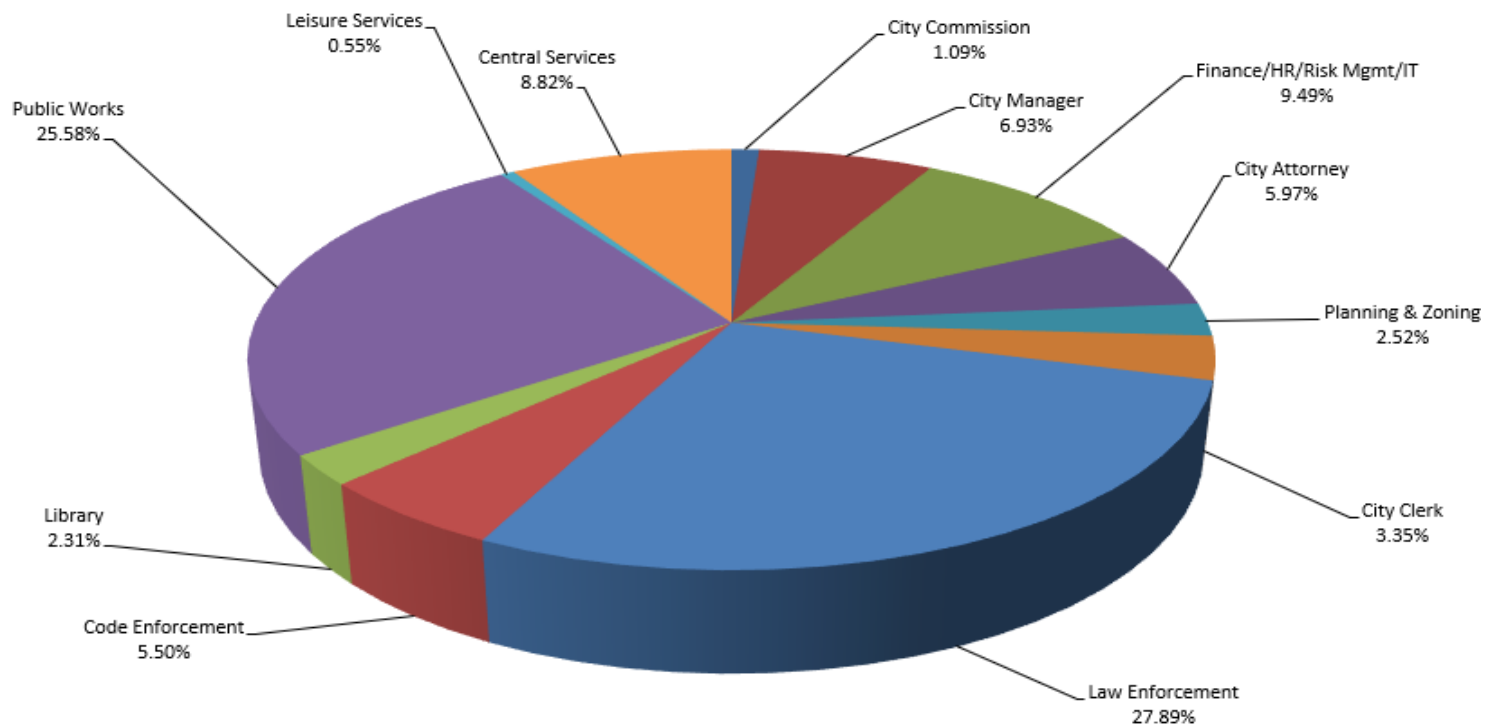
- Proposed FY 2027 General Fund **Revenues** are \$396,171, 6.8% higher than FY 26
 - Increase in revenues:
 - property tax \$201,291
 - business tax \$2,250
 - vacation rental registration \$300,000
 - Decrease &/or transfer in revenues:
 - vacation rental registration fines (\$50,000) as properties comply with registration ordinance
 - paid parking, transfer to parking fund (\$320,000)
 - parking fines, transfer to parking fund (\$ 75,000)
- Proposed FY 2027 General Fund **Expenditures** are \$254,665, 4.7% higher than FY 26
 - Personnel Cost Increases:
 - 5% Salary increase \$75,081
 - 5.2% Health, Dental, Vision benefits \$30,330
 - 1 FTE in Code/Parking \$45,925
 - Librarian from Part to Full time \$39,475
 - New contracts/agreements \$149,300

GENERAL FUND REVENUES BY SOURCE



2026 GENERAL FUND REVENUES

GENERAL FUND EXPENDITURES BY FUNCTION



2026 GENERAL FUND DEPARTMENTS

CITY COMMISSION

The City Commission is the legislative and policy-making body of the City operating on the Commission-Manager plan for governance. The non-partisan Commission consists of a Mayor-Commissioner and four Commissioners who are elected at-large for staggered two-year terms. The Mayor-Commissioner is the presiding officer of the Commission and possesses the same voting powers as a Commissioner.

The City Commission meets and conducts regular business on the 2nd Tuesday of each month in the City Auditorium and at other times as properly scheduled. The Commission is empowered to establish City policy, provide for the exercise of all duties and obligations imposed upon the City by the City Charter and law, and to secure the general health, safety, and welfare of the City and its citizens, businesses, and visitors. The Commission discusses and adopts all ordinances and resolutions necessary to execute decisions made by the City Commission. The Commission appoints the City Manager, the City Attorney, and the City Clerk.

The major goals of the City Commission are the establishment of City policies and the enactment of responsible legislation for the efficient and effective operation and performance of the City government.

Schedule of Expenditures

CITY COMMISSION

FY 2027 Budget

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
SALARIES	37,200	37,200	37,200	27,900	37,200
		Mayor Commissioner Commissioner (4)		8,400 28,800	
FICA EXPENSE	2,846	2,846	2,850	2,134	2,850
Subtotal Personnel	40,046	40,046	40,050	30,034	40,050
OTHER CONTRACT SVC	11,000	11,000	11,000	11,000	11,000
		Art Center Neighborly Senior Services Welcome Center Safe Harbor		5,000 2,500 1,500 2,000	
TRAVEL & PER DIEM	1,141	1,633	2,500	1,781	2,500
OFFICE SUPPLIES	57	1,283	250	19	250
OPERATING SUPPLIES	6,515	5,343	4,000	2,032	5,000
TRAINING, EDUC & DUES	2,525	2,433	3,000	2,663	2,500
Subtotal Operating Costs	21,238	21,692	20,750	17,495	21,250
CITY COMMISSION	\$ 61,284	\$ 61,738	\$ 60,800	\$ 47,529	\$ 61,300

CITY MANAGER

The City Manager is appointed by the City Commission who serves as the Chief Administrative Officer of the City government. The City Manager directs, supervises, and is responsible for the City's daily operations including the hiring of all Department Directors and City team members. Additional tasks include directing and supervising the Charter officers, ensuring execution and compliance of all City laws and the City Charter, preparing/submitting/monitoring an annual operating and capital budget, keeping the City Commission fully apprised on the City's financial condition and future needs, serving as the City's purchasing agent, serving as City liaison with residents, businesses, visitors, and other governments, and much more.

Schedule of Expenditures

CITY MANAGER

FY 2027 Budget

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
SALARIES	211,792	209,614	210,410	143,268	229,748
			City Manager Admin Asst. (60%)		191,100 37,223
OVERTIME	-				-
FICA EXPENSE	16,039	15,896	16,100	11,140	17,031
RETIREMENT CONTRIB	20,558	20,961	21,040	9,430	22,832
HEALTH & LIFE INS	29,742	25,591	29,970	46,367	48,246
Subtotal Personnel	278,131	272,062	277,520	210,205	317,857
OTH CONTRACT SVC	15	1,000	1,000	-	47,500
TRAVEL & PER DIEM	5,581	8,353	6,000	5,541	6,000
PRINTING & BINDING	12,886	6,405	8,000	-	6,500
OTHER CHARGES	2,347	2,500	2,500	-	2,500
OFFICE SUPPLIES	1,202	944	1,600	2,153	1,000
OPERATING SUPPLIES	5,946	4,657	4,000	5,693	4,500
TRAINING, EDUC & DUES	2,775	4,272	4,500	2,470	4,000
Subtotal Operating Costs	30,752	28,131	27,600	15,857	72,000
CITY MANAGER	\$ 308,883	\$ 300,193	\$ 305,120	\$ 226,062	\$ 389,857

CITY ATTORNEY

The City Attorney is appointed by the City Commission, is supervised by the City Manager, and is responsible for providing general legal advice to the City Commission, City Manager, and other administrative staff. These services are provided through a contract with the law firm of Shumaker, Loop & Kendrick LLP.

The City Attorney reviews ordinances, resolutions, contracts, and other legal agreements and represents the City in legal proceedings in the prosecution of municipal ordinance violations as well as defends the City against legal actions.

Schedule of Expenditures
CITY ATTORNEY
FY 2027 Budget

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
RETAINER	57,000	42,750	-	-	-
OTHER LEGAL EXPENSE/SPECIAL MAGISTRATE	128,240	262,261	370,000	287,559	336,000
TRAVEL AND PER DIEM	-	-	-		-
TOTAL CITY ATTORNEY	\$ 185,240	\$ 305,011	\$ 370,000	\$ 287,559	\$ 336,000

CITY CLERK

The City Clerk's office is responsible for records management, preparation of City Commission meeting agendas and minutes, legal advertising, and administration of municipal elections.

Records management includes the storing, indexing, securing and destruction of official city records in accordance with State Statutes. Record storage facilities are provided both on-site and at a secure off-site location in the event of a natural disaster. Permanent records are microfilmed and maintained both on-site and off-site. The City Manager provides day-to-day supervision of the City Clerk.

Schedule of Expenditures

CITY CLERK

FY 2027 Budget

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
SALARIES-CLERK	81,945	84,305	84,360	76,141	105,000
			City Clerk		105,000
FICA EXPENSE	5,659	5,842	6,450	5,352	8,033
RETIREMENT EXPENSE	9,335	8,431	8,440	7,229	10,500
LIFE AND HEALTH INSURANCE	24,426	24,707	26,520	19,882	27,889
Subtotal Personnel	121,365	123,285	125,770	108,604	151,422
OTHER CONTRACT SVC	-	-	-	669	500
CONTRACT TRANSCRIPTION	-	-	-	-	-
OTHER CONTRACT - CODIFICATION	1,417	2,982	10,000	3,131	12,300
OTHER CONTRACT - PUB REC SOFTW	-	-	-	-	7,500
OTHER CONTRACT - OLD RECORDS	-	-	-	2,200	8,300
TRAVEL & PER DIEM	1,877	1,339	4,000	1,046	2,000
REPAIR & MAINTENANCE	-	-	250	-	250
PRINTING & BINDING	-	-	500	-	500
LEGAL ADVERTISING	6,018	6,324	6,000	2,288	6,000
ELECTION EXPENSE	2,064	7,140	7,000	5,225	7,000
CODE ON INTERNET/MUNICIPAL CODE	1,200	-	1,500	-	1,000
OFFICE SUPPLIES	1,254	148	1,250	-	750
OPERATING SUPPLIES	25	236	650	203	500
TRAINING, EDUC & DUES	1,740	1,570	2,000	894	1,850
Subtotal Operating Costs	15,595	19,739	33,150	15,656	48,450
TOTALCITY CLERK	\$ 136,960	143,024	158,920	124,260	\$ 199,872

CODE ENFORCEMENT

Manage various code compliance matters including the City's vacation rental registration program, responding/reviewing/investigating suspected complaints/possible violations of various City codes, and providing routine educational services to promote compliance with various City Codes. Most activity is focused on the abatement of nuisances within neighborhoods which result in blighting influences, or disturbance of the peace. Such activities include the general maintenance and upkeep of buildings, removal of trash and debris, removal of abandoned vehicles and trailers, responding to noise complaints, proper storage and disposal of solid waste, controlling animal nuisances, parking violations, land code violations, and enforcement activities of a similar nature.

Schedule of Expenditures

CODE ENFORCEMENT

FY 2027 Budget

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
SALARIES	142,722	156,415	169,010	127,869	144,103
					Code Enforcement Manager (90%) 58,631 Code/Park Enforcement Officer (70 %) 39,061 Code/Park Enforcement Officer (60%) 29,640 Code/Park/Solid Waste Enforc Offcr (40%) 21,595 Admin. Assistant/PIO (40%) 24,815
OVERTIME	2,233	1,601	6,000	153	2,500
FICA EXPENSE	10,997	12,098	12,930	9,807	13,291
RETIREMENT EXPENSE	12,737	14,902	17,500	12,150	17,374
LIFE AND HEALTH INSURANCE	14,037	15,636	20,770	29,217	32,615
Subtotal Personnel	182,726	200,652	226,210	179,196	209,883
CONTRACTUAL SERVICES	61,967	64,676	75,000	71,158	93,000
TRAVEL & PER DIEM	467	-	3,000	1,433	3,000
RENTALS & LEASES	-	-	-	-	-
REPAIR AND MAINTENANCE	2,077	2,989	2,500	3,743	3,000
PRINTING & BINDING	4,133	4,665	5,000	820	3,000
OPERATING SUPPLIES	4,436	2,591	2,500	2,384	2,500
TRAINING, EDUC & DUES	1,525	135	3,000	500	2,500
MACHINERY & EQUIPMENT	57,714	523	-	-	-
Subtotal Operating Costs	132,319	75,579	91,000	80,038	107,000
CODE ENFORCEMENT	\$ 315,045	\$ 276,231	\$ 317,210	\$ 259,234	\$ 316,883

FINANCE

Provides various City-wide financial management and support services including accounts payable, cash disbursements, payroll accounting, general ledger accounting, debt management, accounts receivable, financial reporting, treasury management, budget formulation/monitoring, and fixed assets control. The department provides management oversight over processing and registration of local business tax receipts and vacation rental registrations. Financial services are provided to support all City departments and ensure that all accounting transactions are properly authorized, recorded, and reported.

This program is also responsible for personnel administration, including overseeing the recruitment and selection of team members, development and implementation of rules and regulations regarding employment, and ensuring that disciplinary actions are performed in accordance with the law. This function also administers the pay and classification plan. Additionally, this program manages all team member benefit programs and the City's insurance program designed to reduce losses and insure against property damage, vehicle liability, and general liability.

Schedule of Expenditures

FINANCE

FY 2027 Budget

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
SALARIES	293,095	317,962	322,300	232,794	330,896
		Administrative Director		\$126,000	
		Finance/HR Specialist		\$ 75,735	
		Senior Accountant		\$ 67,839	
		Revenue Officer		\$ 61,321	
FICA EXPENSE	21,453	23,146	24,660	16,874	25,314
RETIREMENT EXPENSE	29,970	34,439	32,230	18,709	33,090
LIFE AND HEALTH INSURANCE	73,896	82,786	89,000	57,482	93,348
Subtotal Personnel	418,414	458,333	468,190	325,859	482,648
PROFESSIONAL SERVICES	4,431	4,581	5,700	3,282	5,700
ACCOUNTING AND AUDITING	21,290	24,120	33,000	9,915	35,000
OTHER CONTRACT SVC	4,138	3,655	4,630	3,291	4,200
TRAVEL & PER DIEM	2,389	3,489	2,800	353	2,800
PRINTING & BINDING	168	982	500	-	300
OPERATING SUPPLIES	1,528	1,492	1,000	1,143	1,000
TRAINING, EDUC & DUES	2,901	2,389	2,880	625	2,500
Subtotal Operating Costs	36,845	40,708	50,510	18,609	51,500
FINANCE	455,259	499,041	518,700	344,468	534,148

PLANNING & ZONING

Planning & Zoning provides general planning and zoning services. This program provides for many highly technical processes and procedures mandated by Florida Law including: the processing of land use plan amendments; zoning amendments; variance and conditional use requests; development agreements; vacation of rights-of-way; establishment of new easements; site plan and plat review; preparation and maintenance of the City's Comprehensive Plan and the associated land development regulations necessary to implement the adopted Comprehensive Plan.

This program provides direct technical support to the Local Planning Agency, the Planning and Zoning Board, the Board of Adjustments and Appeals, and the City Commission.

Schedule of Expenditures

PLANNING AND ZONING

FY 2027 BUDGET

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
PROFESSIONAL SERVICES		2,097		8,258	50,000
ENGINEERING REVIEW SITE PL/Consulting		396,704			
PLANNING CONSULTING SVCS				4,333	
OTHER CONTRACT-PLANNING					
PLANNING CONSULTING SERVICES	71,234		90,000	71,179	90,000
TRAVEL & PER DIEM	-				-
PRINTING & BINDING	-		1,000	22	2,000
OTHER CURRENT CHARGES					-
OFFICE SUPPLIES	-				-
OPERATING SUPPLIES	-	11			-
TRAINING, EDUC & DUES	644				-
Subtotal Operating Costs	71,878	398,812	91,000	83,792	142,000
PLANNING AND ZONING	\$ 71,878	\$ 398,812	\$ 91,000	\$ 83,792	\$ 142,000

The City maintains an inter-local agreement with the Pinellas County Sheriff's Office to provide daily comprehensive law enforcement services. Under this agreement, the Sheriff's Office maintains a presence within the City limits at all times and provides access to all resources at the Sheriff's disposal to include crime prevention services, detective and intelligence services, crime scene technician and laboratory analysis, evidence processing and storage, K-9, and other necessary related services.

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
LAW ENFORCEMENT	1,275,732	1,367,820	1,470,860	1,107,008	1,559,340
SPECIAL DETAILS	7,886	5,788	10,000	3,869	10,000
REPAIR AND MAINTENANCE	-	-			-
LAW ENFORCEMENT	\$ 1,283,618	\$ 1,373,608	\$ 1,480,860	\$ 1,110,877	\$ 1,569,340

City of Indian Rocks Beach
Cost of Law Enforcement Services
Worksheet - FY 27

A.	Cost per Deputy				\$	140,510.00			
B.	Deputies by Post								
	Number		Relief Factor		Deputy				
	8	x	1.2	x	\$	140,510.00		\$	1,348,896.00
C.	Vehicle Cost								
	Number		# Miles		\$ per Mile		Days per Year		
	8	x	36.5	x	1.249	x	365	\$	133,118.00
D.	Supervision								
	Number		Crime Factor		Sergeant/Supv				
	1	x	1.567%	x	\$	183,650.00		Sergeant	\$ 2,877.00
E.	Equipment								
	Number		Positions		Equip Cost-CD				
	8	/	1,365	x	\$	666,364.00		\$	3,905.00
F.	Allocated Indirect Cost (AIC)								
	Number		Positions		AIC-CD				
	8	/	1,365	x	\$	12,037,521.00		\$	70,550.00
G.	Supervision, Equipment, and AIC total								\$ 77,332.00
H.	TOTAL								
							Yearly	\$	1,559,346.00
							Rounding	\$	(6.00)
							Contract Amount	\$	1,559,340.00
							12 monthly payments	\$	129,945.00
Increase from prior year (original cost for svc) - amount					\$	1,559,340.00	/	\$	1,470,852.00
Increase from prior year (original cost for svc) - percentage								\$	88,488.00
									6.02%

LIBRARY

The City of Indian Rocks Beach library is managed by a full-time librarian with assistance provided by numerous volunteers from the Friends of the Library. Collections including fiction, non-fiction, novels, periodicals and more maintained by the Library cater to residents of Indian Rocks Beach, members of the library, and seasonal guests. Patrons may utilize computers, borrow materials, or attend a variety of reading and library-specific events designed for children and adults.

Schedule of Expenditures

LIBRARY

FY 2027 BUDGET

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Actual thru 6-30-26	2027 BUDGET
SALARIES	62,962	53,494	47,110	31,735	65,000
				Librarian	65,000
OVERTIME				388	
FICA EXPENSE	4,827	4,108	3,600	2,457	4,973
RETIREMENT	6,296	5,349	4,710	3,044	6,500
LIFE AND HEALTH INSURANCE	16,603	11,180	-	-	18,423
Subtotal Personnel	90,688	74,131	55,420	37,625	94,896
OTHER CONTRACTUAL SERVICES	7,020	6,985	8,040	7,806	8,000
TRAVEL & PER DIEM	-	-	600	-	2,000
REPAIR & MAINT-COMPUTERS					
RESIDENT SUBSIDY					
BOOK SALE MONEY					
OPERATING SUPPLIES	2,038	6,563	2,800	2,511	2,800
LIBRARY STATE GRANT - EXPENDITURES	-				-
LIBRARY BOOK SALES - EXPENDITURES	150	114	1,400	2	1,000
OPERATING SUPPLIES- BOOKS / MEDIA	18,278	2,254	40,000	16,691	20,000
TRAINING, DUES AND SUBSCRIPTIONS	467	550	1,200		1,200
Subtotal Operating Costs	27,953	16,466	54,040	27,010	35,000
LIBRARY	\$ 118,641	\$ 90,597	\$ 109,460	\$ 64,635	\$ 129,896

PUBLIC WORKS

Manages, supervises, and provides maintenance for the following City-wide elements and programs:

Stormwater system inspection and reporting to ensure compliance with the National Pollutant Discharge Elimination System (NPDES) permitting requirements.

Maintenance of roadways, curbs, medians, alleys, sidewalks, repairing of potholes, street sweeping, street names, regulatory and informational signage in the City.

Proactive, remedial and general building maintenance, landscaping and painting for all City buildings including the coordination of the activities of contractors performing work beyond the capabilities of the City team members.

Construction and proactive maintenance of all City Parks and recreational facilities including the City's 27 Beach Accesses, Chic-A-Si, Keegan Clair, 10th Avenue, Nature Preserve, 12th Avenue, Kolb, Brown Parks and all the medians and landscaped areas throughout the City.

The Department is also responsible for implementing all the Capital Improvement Projects outlined within the Annual Budget.

Schedule of Expenditures
PUBLIC WORKS
FY 2027 BUDGET

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
SALARIES - PW	364,487	371,191	391,200	282,514	403,133
				Public Works Director 60%	70,579
				Public Works Admin Asst. 60%	30,240
				Public Works Worker	57,963
				Public Works Worker	57,963
				Public Works Worker	48,594
				Public Works Worker	43,877
				Public Works Worker	41,758
				Public Works Worker	41,758
				On-Call Stipend	10,240
OVERTIME - PW	9,796	19,141	7,000	7,685	10,000
FICA EXPENSE - PW	27,869	28,914	30,460	21,455	30,840
RETIREMENT EXPENSE - PW	36,798	39,013	39,820	26,772	40,313
LIFE AND HEALTH INSURANCE - PW	127,615	133,108	143,150	104,392	150,213
Subtotal Personnel	566,565	591,367	611,630	442,818	634,499
PROFESSIONAL SERVICES - STREETS	16,843	16,418	24,000	29,895	20,000
PROFESSIONAL SERVICES - B&M	-	-	-	-	-
PROFESSIONAL SERVICES - PARKS	52,024	50,614	20,750	76,868	20,000
PROFESSIONAL SERVICES - ADMIN	-	-	-	-	-
OTHER CONTR - STREETS	6,005	8,751	17,000	1,941	15,000
OTHER CONTR - B&M	49,108	158,258	45,500	38,907	46,000
OTHER CONTR - PARKS	107,521	119,346	114,840	65,595	127,000
OTHER CONTR - ADMIN	-	-	2,000	84	1,000
TRAVEL & PER DIEM - PW	933	419	2,650	765	2,000
RENTALS & LEASES - PW	2,725	150,002	500	-	1,000
R&M - STREETS	121,589	73,339	210,500	111,385	175,000
R&M - B&M	64,108	1,117,094	40,000	86,873	65,000
R&M - PARKS	67,859	1,218,762	212,500	139,381	215,000
R&M - ADMIN	1	-	2,500	-	2,500
PRINTING AND BINDING - PW	2,186	2,706	3,500	-	2,000
OFFICE SUPPLIES - PW	272	787	1,000	613	1,000
OPERATING SUPPLIES - STREETS	32,912	40,477	47,000	13,503	40,000
OPERATING SUPPLIES - B&M	15,601	18,873	22,000	8,812	32,000
OPERATING SUPPLIES - PARKS	31,113	32,352	44,000	16,032	35,000
OPERATING SUPPLIES - ADMIN	1,006	1,117	2,000	1,090	1,500
TRAINING, EDUC & DUES - PW	3,112	1,308	4,000	1,393	3,500
MACH & EQUIP - PW	133,618	13,499	-	-	0
Subtotal Operating Costs	708,536	3,024,122	816,240	593,137	804,500
PUBLIC WORKS - ALL	\$ 1,275,101	\$ 3,615,489	\$ 1,427,870	\$ 1,035,955	\$ 1,438,999

Leisure services provides support and funding for the various City special events including Hallowfest, Christmas tree lighting, Christmas parades, and the Taste of IRB.

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
OTHER CONTRACT SVC	2,903	1,870	5,200	1,880	4,000
OPERATING SUPPLIES	23,041	6,574	27,000	16,830	27,000
Flag Retirement				500	
IRB Hallowfest				8,000	
Christmas in IRB Events (Tree Lighting/Street Parade)				6,000	
Christmas Boat Parade				5,000	
Miscellaneous				7,500	
Subtotal Operating Costs	25,944	8,444	32,200	18,710	31,000
LEISURE SERVICES	\$ 25,944	\$ 8,444	\$ 32,200	\$ 18,710	\$ 31,000

Central Services centralizes the general fund costs for communications such as telephone, cellular, and postage along with utility costs, street lighting costs, general fund property and liability insurance.

	2024	2025	2026	2026	2027
DESCRIPTION	ACTUAL	ACTUAL	BUDGET	ACTUAL at 6-30-26	BUDGET
COMMUNICATIONS SVC	109,322	144,299	124,660	81,819	140,000
UTILITIES	108,831	116,967	110,250	73,348	111,000
RENTALS & LEASES	12,511	29,632	13,500	14,261	15,000
INSURANCE	193,264	205,834	233,630	170,854	205,000
OTHER CHARGES	-	-	-	-	-
MACHINERY & EQUIP	54,093	38,824	25,000	5,633	25,000
CENTRAL SERVICES	\$ 478,021	\$ 535,556	\$ 507,040	\$ 345,915	\$ 496,000

4. SOLID WASTE FUND REVENUE & EXPENSE

SOLID WASTE FUND INDIAN ROCKS BEACH BUDGET 2025-2026

	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 ACTUAL	2026 BUDGET	2026 ACTUAL 6/30/2026	2027 BUDGET
<u>REVENUES</u>							
SOLID WASTE FEES	1,775,468	1,973,360	1,920,390	\$ 2,171,725.48	2,016,410	\$1,496,214	\$2,070,000
PRIVATE DUMPSTERS	11,030	11,387	11,000	\$ 17,093.04	11,550	\$14,465	\$12,000
CONDOS	22,994	25,373	23,790	\$ 26,641.32	24,980	\$18,649	\$25,000
RECYCLING	2,671	3,609	3,000	\$ 307.90	3,000	\$229	\$3,000
SPECIAL PICK UPS	9,159	9,800	2,000	\$ -	2,000	\$1,742	\$2,000
OTHER	623	91,584	3,200	\$ 1,115,461.72	3,200	\$4,650	\$3,000
TOTAL REVENUES	1,821,945	2,115,113	1,963,380	\$ 3,331,229.46	2,061,140	\$1,535,949	\$2,115,000
<u>EXPENDITURES</u>							
PERSONNEL COST	585,749	666,665	644,560	\$ 621,608.58	\$ 679,130.00	\$486,230	\$692,236
WASTE DISPOSAL	238,678	243,300	263,330	\$ 3,321,524.54	\$ 284,400.00	\$156,251	\$260,000
PROPERTY INSURANCE	65,426	81,738	78,670	\$ 87,783.63	\$ 82,600.00	\$69,091	\$80,000
REPAIRS & MAINTENANCE	123,352	100,629	89,500	\$ 77,161.23	\$ 89,500.00	\$47,363	\$75,500
GAS & OIL	58,559	53,953	60,000	\$ 52,235.17	\$ 60,000.00	\$35,086	\$55,000
OPERATING COSTS	488,569	450,667	577,230	\$ 902,387.30	\$ 589,790.00	\$392,840	\$556,900
COST ALLOCATION	148,860	-	-	\$ -	\$ -		
CAPITAL ASSETS / DEPRECIATION	95,000	82,927	50,000	\$ -	\$ -		\$395,000
TOTAL EXPENDITURES	1,804,193	1,679,879	1,763,290	\$ 5,062,700.45	\$ 1,785,420.00	\$1,186,861	\$2,114,636

Schedule of Expenditures
PUBLIC WORKS - SOLID WASTE
2026-2027 BUDGET

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ACTUAL at 6-30-26	2027 BUDGET
SALARIES-SW	382,750	380,158	413,960	299,758	421,010
		Public Works Director 60%		47,053	
		Public Works Admin Asst. 40%		20,160	
		Solid Waste Supervisor		61,567	
		Solid Waste Worker		57,570	
		Solid Waste Worker		53,309	
		Solid Waste Worker		45,864	
		Solid Waste Worker		41,758	
		Solid Waste Worker		39,312	
		Solid Waste Worker		38,220	
		Code/Solid Waste Officer (30%)		16,197	
OVERTIME	40,000	44,644	40,000	29,623	40,000
FICA-SW	29,280	32,059	34,730	24,895	32,207
RETIREMENT-SW	38,280	41,692	45,400	31,223	42,101
LIFE AND HEALTH INSURANCE	157,790	123,056	145,040	100,731	156,918
Subtotal Personnel	648,100	621,609	679,130	486,230	692,236
POST EMPLOYMENT BENEFITS	-	-	-	-	-
PENSION EXPENSE	-	-	-	-	-
PROFESSIONAL SERVICES	-	-	-	-	-
ACCOUNTING & AUDITING	8,000	8,000	8,000	-	8,000
OTHER CONTRACTUAL SERVICES	-	3,475	-	3,154	4,000
WASTE DISPOSAL	246,100	3,321,525	284,400	156,251	260,000
BILLINGS SVCS	8,500	29,406	8,500	21,072	10,000
UNIFORMS	4,000	5,489	6,500	2,696	5,000
BRUSH	15,000	20,403	15,000	14,623	15,000
HAZARDOUS WASTE COL	4,000	1,014	4,000	100	2,500
CURBSIDE RECYCLING	406,530	369,964	431,290	301,468	425,000
RECORDS MANAGEMENT	2,200	0	2,200	-	750
CARDBOARD RECYCLING	4,500	5,260	6,000	4,384	6,000
TRAVEL & PER DIEM	600	0	600	-	750
COMMUNICATIONS	2,000	0	2,000	-	0
UTILITIES	2,200	3,149	2,200	2,120	2,400
RENTALS AND LEASES	26,000	47,443	27,500	19,788	27,000
INSURANCE	71,520	87,784	82,600	69,091	80,000
R&M RADIO	-	-	-	-	-
R&M BUILDING	2,000	160	2,000	901	2,000
R&M VEHICLES	59,000	66,620	80,000	40,442	65,000
R&M DUMPSTERS	6,000	10,381	7,500	6,021	7,500
PRINTING & BINDING	750	261	2,000	715	1,000
OFFICE SUPPLIES	500	54	500	-	500
GAS & OIL	60,000	52,235	60,000	35,086	55,000
CLEANING SUPPLIES	6,000	0	6,000	1,626	3,000
OPERATING SUPPLIES - MISC	8,000	9,027	10,000	5,696	7,500
RECYCLING SUPPLIES	5,000	0	5,000	716	2,500
TRAINING, ED & DUES	2,500	1,395	2,500	1,005	2,000
CLAW/BOOM TRUCK	-	374,753	-	-	0
DUMPSTERS	20,000	9,180	30,000	8,000	20,000
RECYCLING CONTAINERS	15,000	14,113	20,000	5,575	15,000
PACKER TRUCK	330,000	-	-	-	0
REFUSE / RECYCLING CONTAINERS	-	-	-	-	0
Subtotal Operating Costs	1,315,900	4,441,091	1,106,290	700,530	1,027,400
VEHICLE / TRUCKS	-	-	-	-	395,000
INTERFUND TRANSFERS	148,860	-	-	-	-
	148,860	-	-	-	395,000
SOLID WASTE	2,112,860	5,062,700	1,785,420	1,186,760	2,114,636

5. PARKING FUND

PARKING FUND INDIAN ROCKS BEACH BUDGET FY 2027

FUND 420	FY 2026 BUDGET	FY 2026 ACTUAL 7/31/2026	FY 2027 BUDGET
<u>REVENUE</u>			
PARKING-BEACH ACCESS	\$ 550,000	\$ 433,855	\$ 1,200,000
PARKING-COUNTY PARK	\$ 300,000	\$ 200,970	\$ 500,000
FINES, TICKETS, CITATIONS	25,000	\$ 16,350	\$ 75,000
TOTAL REVENUE	\$ 875,000	\$ 651,175	\$ 1,775,000
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
REGULAR SALARIES			\$ 59,212
Code/Park Enforcement Officer (40 %)	19,760		
Code/Park Enforcement Officer (30%)	16,740		
Code/Park/Solid Waste Enforc Offcr (30%)	16,197		
Code Enforcement Manager (10%)	6,515		
OVERTIME			\$ 2,500
FICA EXPENSE			\$ 4,530
RETIREMENT EXPENSE			\$ 5,920
LIFE & HEALTH INSURANCE			\$ 26,131
Sub-Total			\$ 98,293
<u>OPERATING</u>			
INSURANCE			\$ 2,000
PROFESSIONAL SERVICES			\$ 1,000
OTHER CONTRACTUAL SERVICES			
30% of mowing, trimming trees, hedges			\$ 30,000
OFFICE SUPPLIES			\$ 1,000
OPERATING SUPPLIES			\$ 2,500
PARKS REPAIR & MAINTENANCE			
Sweeping beach accesses			\$ 10,000
Pavement Markings			\$ 5,000
Signs			\$ 5,000
Buoys			\$ 75,000
Bollards			\$ 10,000
Beach Rake Maintenance			\$ 7,500
Beach access shower towers	\$ 2,902		\$ 4,500
STREETS REPAIR & MAINTENANCE			
Beach Access Drain Maint	\$ 17,272		\$ 20,000
Miscellaneous Supplies	\$ 6,133		\$ 10,000
TRAVEL & PER DIEM			\$ 500
TRAINING EDUCATION & DUES			\$ 2,500
COUNTY PARK REV SHARE - 40%	\$ 120,000	\$ 80,388	\$ 180,000
SALES TAX	\$ 59,500	\$ 44,438	\$ 105,000
MERCHANT PROCESSING FEES	\$ 42,500	\$ 31,741	\$ 88,750
ADMINISTRATIVE FEE			\$ 75,000
Sub-Total			\$ 635,250
<u>CAPITAL</u>			
TRANSFER TO GF-Stormwater Projects			\$ 750,000
VEHICLE-replace 2013 Ford Escape			\$ 40,000
Sub-Total			\$ 790,000
TOTAL EXPENDITURES	222,000	\$ 182,874	\$ 1,523,543
FUND BALANCE	\$ 653,000	\$ 468,301	\$ 251,457

6. PERSONNEL

CITY OF INDIAN ROCKS BEACH PERSONNEL																		
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
DEPARTMENT (FTE)																		
General Fund																		
Administration	3.25	3.25	3.25	3.25	3.25	3.00	3.00	3.00	2.90	2.40	2.80	2.80	3.00	2.80	2.60	2.60	2.60	
Finance	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	
Code Enforcement	3.63	3.63	3.63	3.63	4.13	4.00	3.50	3.50	3.60	3.60	1.70	1.70	2.00	2.80	3.00	3.00	3.00	
Library	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Public Works	10.67	10.67	10.67	10.67	10.67	10.00	10.00	10.00	9.50	7.20	7.20	7.20	7.20	7.20	7.20	7.20	7.20	
Sub-total	21.55	21.55	21.55	21.55	22.05	21.00	20.50	20.50	20.00	17.20	15.70	15.70	16.20	17.80	17.80	17.80	17.80	
Parking Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	
Sewer Fund	1.00	1.00	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
Solid Waste Fund	9.00	9.00	9.00	9.00	8.00	8.00	8.00	8.00	7.50	7.80	7.80	7.80	7.80	8.20	8.20	8.20	8.20	
TOTAL	31.55	31.55	31.55	31.55	30.05	29.00	28.50	28.50	27.50	25.00	23.50	23.50	24.00	26.00	26.00	26.00	27.00	

FY 2026 – 26

FY 2027 – 27, 1 additional FTE listed in Parking Fund

An increase of **1.0 additional full-time employee in Code Enforcement and Parking** to enforce existing City parking, vacation rental, and property management codes. This additional position brings the City's total personnel/staff to 27 (c).

Estimated Additional salary/benefits expense: **\$76,542**

7. CAPITAL IMPROVEMENT PLAN/FUND

City of Indian Rocks Beach

Capital Improvement Projects & Equipment Fund

Five Year Plan 2027-2031

REVENUES	2027 Budget	2028 Budget	2029 Budget	2030 Budget	2031 Budget	Total Funding 2027-2031
Carry Forward Fund Balance	1,100,000	770,000	285,000	135,000	85,000	
Local Ooption Sales Tax (Penny Funding)	625,000	650,000	650,000	650,000	650,000	3,225,000
Grants - SWFWMD	-	250,000	250,000			500,000
Parking	750,000	750,000	800,000	850,000	900,000	4,050,000
Total Revenues	1,375,000	1,650,000	1,700,000	1,500,000	1,550,000	7,775,000

EXPENDITURES	2027 Budget	2028 Budget	2029 Budget	2030 Budget	2031 Budget	Total Expense 2027-2031
<u>Projects & Equipment</u>						
Road Milling, Resurfacing, Curbing & Drainage	400,000	450,000	500,000	550,000	600,000	2,500,000
Stormwater Reconstruction - SWFWMD		500,000	500,000			1,000,000
Stormwater Improvements	750,000	750,000	750,000	850,000	850,000	3,950,000
City Park Upgrades	120,000	100,000	100,000	150,000	100,000	570,000
Vehicle-2013 Ford Escape, General Fund	40,000					
Vehicle-Back Hoe, General Fund			165,000			
Vehicle-Tractor, General Fund		85,000				
Vehicle-F450 Dump, General Fund			75,000			
Solid Waste Fleet Replacement-Packer Truck	395,000			435,000		
Solid Waste Fleet Replacement-Grapel		250,000				
Street Sweeper		500,000				
Total Expenditures	1,705,000	2,135,000	1,850,000	1,550,000	1,550,000	8,020,000

Ending Fund Balance

770,000 285,000 135,000 85,000 85,000 (245,000)

Proposed Stormwater Improvements

Table 5.1 – Stormwater System Proposed Improvements – Major Projects EOPCC Summary

PROJECT	EOPCC TOTAL
Proposed Project 01 – Outfall 02	\$456,000
Proposed Project 07 – Outfall 29	\$893,200

5.1.1 Proposed Project 01 – Outfall 02

Proposed Project 01 is depicted in **Figure 5.1** and generally involves replacement of the existing storm sewer system and addition of a NSBB. The project is located within the Outfall 02 basin area and is generally located along Harbor Drive North from approximately 250-feet north of the west intersection with Belle Place to approximately 450-feet north of the east intersection with Belle Place.



5.1.7 Proposed Project 07 – Outfall 29

Proposed Project 07 is depicted in **Figure 5.7** and generally involves the addition of storm sewer inlets to improve capture efficiency of the system and the addition of a NSBB. The project is located within the Outfall 29 basin area and is generally located along Bayshore Boulevard from approximately 250-feet south of 15th Avenue to approximately 250-feet north of 15th Avenue.



8. RESERVES & OPERATING ACCOUNT



CITY OF INDIAN ROCKS BEACH

OPERATING BANK & INVESTMENT ACCOUNTS, at 7-31-2026

The following represents the current operating and investment portfolio funds as of July 31, 2026. Per policy all operating and investments holdings of the city are invested in a manner which provides the highest investment return with maximum security while meeting the daily cash flow demands of the city.

Safety of principle continues to be the foremost objective of the operating and investment portfolio funds. Operating funds are maintained within a checking account at Truist Bank. Truist is a Qualified Public Depositors (QPD) bank meeting all the requirements of Florida State Statute, ch 280 requiring the City place all public deposits in a qualified public depository unless exempted by law. In addition to QPD protection, funds at Truist are covered by Federal Deposit Insurance (FDIC) insurance providing additional principle protection.

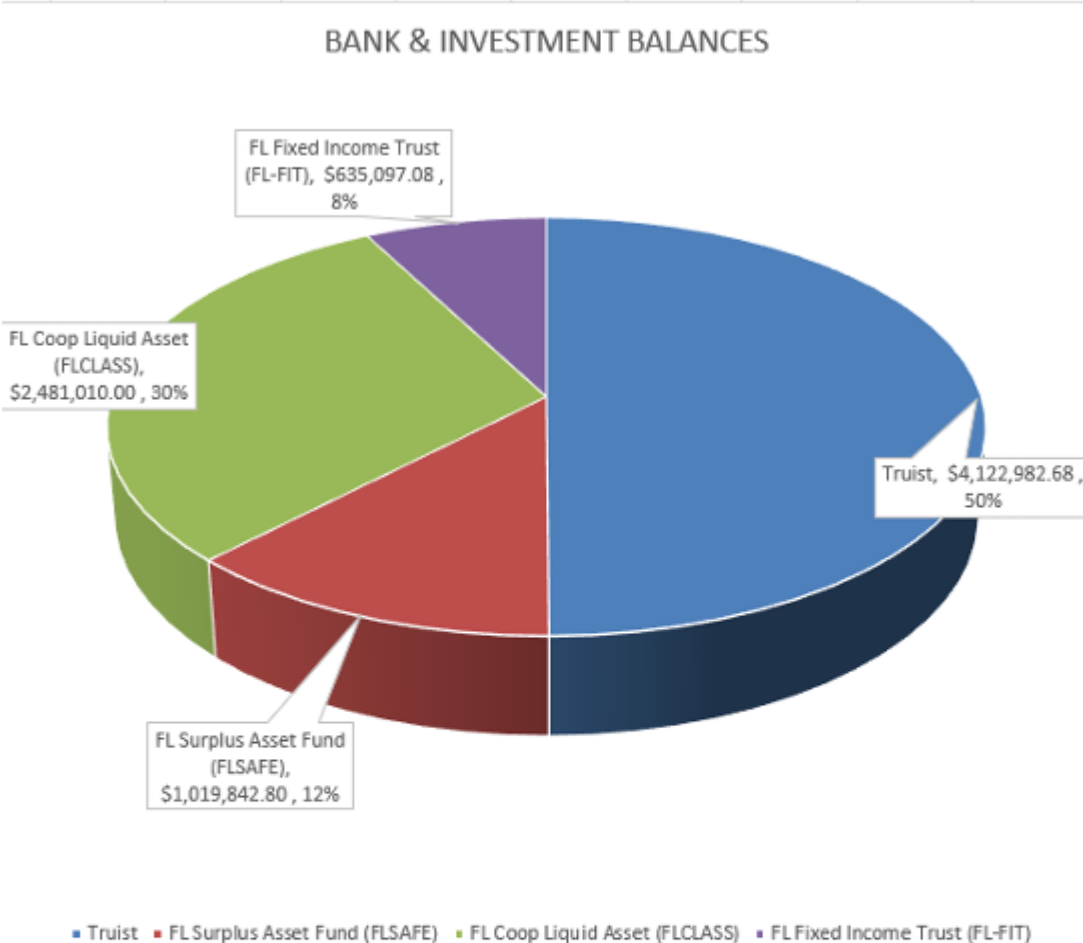
In total, **\$8,317,678.95** operating and surplus funds are invested as of June 30, 2026. In addition to the operating funds held at Truist bank, surplus funds are invested with the following three (3) firms:

- 1. Florida Surplus Asset Fund Trust (FLSAFE)** – formed in December 2007, is a local government investment pool developed by Florida local governments for Florida local governments. FL SAFE has no association with the State of Florida. Its sole purpose is to serve FL government entities to meet their daily cash management needs with an emphasis on safety, liquidity, transparency, and competitive yields. **Balance: \$1,019,842.80**
- 2. Florida Cooperative Liquid Asset Securities System (FLCLASS)** - an intergovernmental investment pool authorized under Section 218.415, Florida Statutes and was created via an interlocal agreement by and among state public agencies as described in Section 163.01, Florida Statutes. FLCLASS provides Florida governmental entities with a convenient method for investing in high-quality, short- to medium-term securities carefully chosen to provide for safety and liquidity while still prioritizing interest earnings.

FLCLASS strives to minimize risk by managing our portfolios in a manner that emphasizes the preservation of principal and only invests in securities that are permitted pursuant to the laws of the state of Florida, Florida's Investment of Local Government Surplus Funds Act, Florida Statutes, Chapter 218.415, and the FLCLASS Investment Policies.
Balance: \$2,481,010.10
- 3. Florida Fixed Income Trust (FL-FIT)** - an investment solution designed specifically to fit the needs of Florida's local governments that as an inter-local government agreement, complies with state statutes and nearly all government investment policy requirements. Each pool is diversified and tailored specifically for an investment horizon, thereby allowing participants to choose the appropriate pool to meet specific cash flow needs. **Balance: \$635,097.08**

Each of the above investment funds are either AAAM rated or are FDIC insured, providing the utmost in safety of principle for the City's investments. Efforts to diversify the investment portfolio of the City through investment of funds with FLSAFE continue to provide additional returns and needed diversification of investment funds.

Total operating and investment portfolio funds for the below illustration are based on \$8,317,678.95, as.



- \$4,122,982.68 – Truist Bank Checking Account (52%)
- \$2,481,010.10 – Florida Cooperative Liquid Asset Securities System – FLCLASS (29%)
- \$1,019,842.80 – Florida Surplus Asset Fund-FLSAFE (12%)
- \$ 635,097.08 – Florida Fixed Income Trust-FLFIT (7%)

\$8,317,678.95, balances at July 31, 2026

AGENDA ITEM NO. 5.1

CONSENT AGENDA

**Approval of
July 14, 2026
City Commission Work Session Meeting Minutes**

**MINUTES
CITY OF INDIAN ROCKS BEACH
CITY COMMISSION WORK SESSION
Tuesday, July 14, 2026
5:00 p.m.**

The City of Indian Rocks Beach City Commission held a work session at 5:00 p.m. on July 14, 2026, in the Civic Auditorium/Commission Chambers at City Hall, located at 1507 Bay Palm Blvd., Indian Rocks Beach, Florida.

CALL TO ORDER

Mayor Commissioner Vaughan called the meeting to order at 5:00 p.m., followed by the Pledge of Allegiance and a moment of silence.

ROLL CALL

Commission Members Present:

- Mayor Commissioner Lan Vaughan
- Vice Mayor Commissioner Janet Wilson
- Commissioner John Bigelow
- Commissioner Hilary King
- Commissioner Kellee Watt

Staff Present: City Manager Ryan Henderson, Administrative Director Robin Gomez, Public Works Director Dean Scharmen, City Clerk Lorin Kornijtschuk, Planning and Zoning Consultant Hetty Harmon and Public Information Officer, Mishelle Hargett.

(To provide continuity for research, items are listed in agenda order although not necessarily discussed in that order.)

1. REVIEW OF Five-Year Capital Improvement Plan FY 2027-2031 and the FY 2026-2027 Proposed Budget

Staff Presentation

Presented by: City Manager Ryan Henderson and Administrative Director Robin Gomez

City Manager Henderson opened by explaining the budget reflects community priorities established in the April strategic planning session with SGR. Five strategic priorities were identified:

- Attend to hurricane needs
- Create a master plan
- Enforce city ordinances
- Increase residential population
- Protect home rule

Key Budget Highlights:

- **Millage Rate:** Proposed FY 2027 budget maintains the millage rate at 1.73 (unchanged for 4th consecutive year)
- **Property Values:** Total tax roll assessed value increased 5.26% from \$2 billion to \$2.25 billion, generating approximately \$201,000 in additional property tax revenue
- **Property Tax Revenue:** Total estimated property tax revenue: \$3.8 million (at 97% collection rate: \$3.775 million)
- **Fee Adjustments (effective 10/1/25):**
 - Budget tax receipts increase 5% (estimated revenue \$2,250)
 - Vacation rental registration fee increases from \$300 to \$433 per unit (estimated additional revenue \$110,000)

New Parking Fund:

Creation of separate Parking Fund to account for all parking revenues/expenses from expanded paid parking program (280 total spaces: 204 at 18th St Ave beach access plus 76 at Pinellas County lot).

- FY 2027 estimated parking revenue: \$1.5 million (likely higher based on 90% compliance rate observed)
- Estimated expenses: \$1.45 million
- 40% revenue share with county
- 5% administrative fee to general fund
- Approximately \$750,000 to be transferred to Capital Improvement Fund for stormwater/flood control projects (avoiding need for stormwater assessment fee)

Personnel:

- Proposed 4-5% cost of living salary increases for all staff (4% increase = \$81,000; 5% increase = \$92,000-93,000)
- Recommendation for market rate study within next 12 months
- Total of 27 FTEs
- **Staffing Additions:**
 - Additional Code Enforcement Officer to enable two officers seven days/week for enhanced enforcement of ordinances, parking, solid waste/recycling, construction hours, and weekend inspections (fully allocated to parking fund)
 - Move Librarian position from part-time back to full-time to support library operations and volunteers

Contracted Services Additions:

- CitizenServe software (\$14,400 carryover)
- Cybersecurity software (state-mandated)
- Forerunner software for floodplain management
- Catalyst Communications for public relations/communications strategy (\$60,000 annually, \$5,000/month for 12 months)
- Land Development Regulations review/update contractor
- JustFOIA software for public records request management

Law Enforcement:

- Contract with Pinellas County Sheriff's Office: 6% increase

Additional Budget Details:

Administrative Director Gomez presented detailed budget analysis covering:

- Property valuations and tax history from 1992-present
- Comparison of millage rates with 16 other Pinellas County cities (Indian Rocks Beach among lower rates; highest is Town of Belleair, historically St. Petersburg and Clearwater)
- General Fund revenue analysis showing property taxes comprise 62-63% of total revenue
- Fines revenue budgeted lower due to parking citations moving to Parking Fund and expected increased vacation rental compliance through CitizenServe
- Miscellaneous revenue in current year includes \$650,000 insurance proceeds from Hurricanes Helene and Milton
- Expense increases driven by personnel additions, 4-5% wage increases, and 5% increase in health insurance rates through Public Risk Management pool

Solid Waste Fund:

- Enterprise fund with 8% tipping fee increase from Pinellas County (year 3 of 4)
- Public Works and Code Enforcement salary allocations split between general fund, solid waste, and parking fund

Capital Improvement Plan:

Funded by:

- Local option sales tax (restricted to infrastructure/law enforcement equipment)
- Penny for Pinellas
- SWFWMD grants
- Parking revenue for stormwater/flood control projects

Equipment replacement schedule includes AV vehicle, packer truck, and future street sweeper (considering outsourcing vs. purchase).

City Reserves:

- \$4.2M in bank plus \$4.1M in three investment funds
- Approximately 80% of general fund budget, well above \$100K minimum requirement
- No formal investment committee exists; may review with Finance Budget Committee

New State Requirements:

- Searchable online budget with position/salary listings
- Budget simplification efforts with bullet points and links for public access

Council Discussion

Commissioner Hilary King asked, Does the property tax revenue projection assume passage of the 'Save Our Homes from Excessive Taxes' amendment?

Response by Administrative Director Robin Gomez: No, it does not assume passage. If adopted in November 2027, it would be effective January 1, 2027, but the budget and tax rolls would already be approved based on current data.

Commissioner Hilary King asked, Does the parking revenue projection assume any expansion to current paid parking areas? Response by Administrative Director Robin Gomez: Correct, it does not assume expansion. After completing the six-month pilot program, staff will bring back results, data, observations and recommendations to the Commission.

Mayor Commissioner Vaughan emphasized the importance of the \$750,000 transfer from parking fund to capital improvements for stormwater/flood control projects.

Administrative Director Gomez noted parking revenue estimates are conservative due to weather volatility and limited data; expects to bring budget amendment in December or March based on six months of FY 2027 activity.

Extended Discussion on Vacation Rental Registration Fees:

Commissioners discussed the proposed increase from \$300 to various amounts to cover program costs of approximately \$628K annually:

Commissioner Bigelow noted \$400 does not cover program costs without fines, and Short-Term Rental owners should pay their own way, not burden taxpayers. He advocated for \$1,000 fee citing Cocoa Beach's \$2,500 first year/\$1,500 renewal model.

Commissioner King noted Cocoa Beach uses sliding scale at \$220 per maximum guest occupancy

The Commission agreed to send additional comments to Finance and Budget Advisory Board for further review.

Documents Referenced

- Five-Year Capital Improvement Plan FY 2027-2031
- FY 2026-2027 Proposed Budget
- Strategic Plan from April SGR session
- Stormwater Master Plan (completed 4 years ago, 20-year plan)
- Property valuation data from Pinellas County Property Appraiser
- Millage rate comparison worksheet (1992-present)
- General Fund revenue/expense analysis (last 3 years)
- Departmental expenditure breakdowns

2. APPROVE Resolution 2026-14 - Establishing the proposed millage rate for FY 2026/2027

The City Attorney noted this work session was noticed as a workshop rather than a special city commission meeting, requiring continuation to the regular City Commission meeting for proper procedural compliance with rules of order and operation.

Motion: Move the discussion about Resolution 2026-14 the mileage to the Regular City Commission meeting to open at 6:00 PM.

Moved by: Vice Mayor Commissioner Wilson

Seconded by: Commissioner Watt

Motion passed (5-0)

Roll Call Vote:

- **Ayes:** Commissioner Watt, Commissioner King, Commissioner Bigelow, Vice Mayor Wilson, Mayor Vaughn
- **Nays:** None

3. NEIGHBOR COMMENTS

No neighbor comments were made during this portion of the meeting.

4. ADJOURNMENT

Motion made by Vice Mayor Commissioner Wilson, which was seconded by Commissioner Watt, to adjourn at 5:50 p.m.

ATTESTATION

These minutes constitute a true and accurate summary of the proceedings of the City Commission Workshop held on Tuesday, July 15, 2026.

Date Approved

Mayor Commissioner Lan Vaughan

ATTEST: Lorin A. Kornijtschuk, City Clerk

AGENDA ITEM NO. 5.2

CONSENT AGENDA

**Approval of
July 14, 2026
Regular City Commission Meeting Minutes**

MINUTES
CITY OF INDIAN ROCKS BEACH
CITY COMMISSION MEETING
Tuesday, July 14, 2026
6:00 p.m.

The City of Indian Rocks Beach City Commission held a regular meeting at 6:00 p.m. on July 14, 2026, in the Civic Auditorium/Commission Chambers at City Hall, located at 1507 Bay Palm Blvd., Indian Rocks Beach, Florida.

CALL TO ORDER

Mayor Commissioner Vaughan called the meeting to order at 6:00 p.m., followed by the Pledge of Allegiance and a moment of silence.

ROLL CALL

Commission Members Present:

- Mayor Commissioner Lan Vaughan
- Vice Mayor Commissioner Janet Wilson
- Commissioner John Bigelow
- Commissioner Hilary King
- Commissioner Kellee Watt

Commission Members Absent: None

Staff Present: City Manager Ryan Henderson, City Attorney Matthew Maggard, Administrative Director Robin Gomez, City Clerk Lorin Kornijtschuk, Planning and Zoning Consultant Hetty Harmon and Public Information Officer Mishelle Hargett.

Quorum established.

(To provide continuity for research, items are listed in agenda order although not necessarily discussed in that order.)

1. PRESENTATIONS

1.1 PROCLAMATION Mary Rose Holmes, Plein Aire Cottage Artists

Presented by: Mayor Commissioner Lan Vaughan

Mayor Vaughan read a proclamation recognizing Mary Rose Holmes, a fifth-generation pioneer Floridian and founder of the award-winning Plein Aire Cottage Artists group.

Mary Rose Holmes accepted the proclamation and said she was honored by the recognition.

1.2 REPORT OF Pinellas County Sheriff's Office

The Pinellas County Sheriff's Office (PCSO) submitted a written Crime Analysis Report for the month of June 2026.

1.3 REPORT OF Pinellas Suncoast Fire & Rescue District

Presented by: Fire Chief Ken Grimes

The Pinellas Suncoast Fire & Rescue District presented a PowerPoint report for the month of June 2026.

2. NEIGHBOR'S COMMENTS

Mayor Commissioner Vaughan opened neighbor comments.

James Magner, formerly lived on Indian Rocks Beach: Thanked the City for efforts in reducing trash from July 4th. Recommended adding more trash cans at main thoroughfares.

John Pfanstiehl, 448 Harbor Dr. S., Thanked City staff and Commission for the Hurricane Expo.

Tom Wilson, 444 Harbor Dr. S.: Stated new parking arrangements are working, and beaches remain crowded every weekend.

Matthew Barrowclough, 211 11th Ave., Stated the City is violating Florida statute by changing parking at Brown Park.

Beth McMullen, 481 Harbor Dr. South: Addressed claims made regarding the city allegedly violating Florida statute when changing parking at Brown Park. Cited City Code of Ordinances Section 62-35(D).

Mayor Commissioner Vaughan closed neighbor comments.

3. REPORTS OF:

3.1 City Manager

Presented by: City Manager Ryan Henderson

City Manager Henderson recognized the volunteers and neighbors serving on advisory boards and the Hurricane Task Force. He highlighted the Finance and Budget Advisory Committee's contributions to the recent budget workshop. He said he looks forward to engaging the Neighbor Advisory Board now that the Task Force is complete and to re-engaging the Planning and Zoning Commission.

3.2 City Attorney

Presented by: City Attorney Matthew Maggard

City Attorney Matt Maggard requested another shade (executive/closed) meeting regarding litigation with Homes not Hotels Group.

City Clerk Kornijtschuk proposed Thursday at 3:00 PM for the shade meeting. All commissioners confirmed availability.

3.3 City Commission

COMMISSION COMMENTS

Commissioner Kellee Watt thanked staff for the Hurricane Expo and praised the hotline magnets. She recognized Beth McMullen for her beach escarpment presentation to the Marine Center. She reported on short-term rentals that approximately 800 letters were sent in April to unregistered properties, with a strong response and high compliance.

Commissioner John Bigelow praised the talent and positive feedback on the city's advisory boards and expressed confidence in the city's direction. He thanked Mishelle and Commissioner King for their work on the Hurricane Expo.

Commissioner Hilary King reported the Hurricane Task Force has completed its work developing recommendations for storm preparation, response, and recovery. Immediate results include the successful Hurricane Expo and the emergency weather hotline magnets. The Task Force identified five priority categories of achievable actions, primarily in communications and recovery, with recommendations such as neighborhood captains and temporary mobile businesses during recovery. The formal report will be presented August 18. She thanked the seven volunteers.

Vice Mayor Commissioner Janet Wilson noted that residents she referred to the Hurricane Task Force felt heard. She attended the DePaul School art exhibit at the Beach Art Center, the June Suncoast League of Cities meeting, the John Maroney First Responders Appreciation Dinner, and the Florida League of Cities tax reform webinar. She announced July Mix and Mingle with school supply donations accepted.

Mayor Commissioner Lan Vaughan praised the Hurricane Expo and highlighted the city newsletter and upcoming Coffee with Neighbors. He cited improved communication, noting a complaint about Sunday construction work which led to four site closures and continued enforcement. He reported that Florida mayors are widely concerned about the tax shift's impact on municipalities but assured that Indian Rocks Beach is well prepared. He stated the city will have a strong voice at the state level on this issue of state overreach.

4. WORK SESSION ITEMS

4.1 Citizenserve Demonstration Presented by: City Manager Ryan Henderson and Administrative Director Robin Gomez

Presentation:

- The City entered into a contract with Citizenserve on March 25, 2026, following a staff assessment beginning in October that identified technological and service gaps.
- The Code Department was overrun with paper records, prompting the move to a cloud-based system to automate Code Operations, including permit and license collection and online registration and submissions.
- Citizenserve, a local provider serving numerous municipalities,
- Administrative Director Gomez demonstrated the platform's capabilities for online permit applications, vacation rental registrations, license renewals, inspections, and payments.
- The system will pre-populate existing registration data for approximately 800 registered vacation rental properties.
- Applicants will be able to upload required documents, schedule inspections via an online calendar, and track application status; automatic email reminders will be sent 60 days before renewal deadlines.
- Staff will review applications for completeness through the portal, reducing back-and-forth communication.
- Target launch date is Labor Day (end of August 2026).
- The system includes a public portal for searching permits and licenses; code enforcement officers will receive iPads for on-site inspections that record directly into the system.
- Compliance tracking and complaint filing will be integrated.

Mayor Commissioner Vaughan suggested a workshop for short-term rental operators and raised the possibility of a surcharge for paper applications or requiring portal-only submissions.

4.2 Waste Connections Presentation Presented by: Ian Boyle, Waste Connections, and Logan Anderson, Route Manager; introduced by City Manager Ryan Henderson

Presentation:

- Waste Connections has partnered with the city since 2011 through the Madeira Beach piggyback contract; current contract expires December 31, 2026.

- Current monthly rates: \$12.47 residential; \$30.99 condo.
 - Industry transition from dual-stream to single-stream recycling (2005–2015) increased participation 10–30% but also increased contamination; China's 2018 policy requiring less than 1% contamination caused an industry-wide crisis and higher processing costs.
 - Indian Rocks Beach contamination rate is approximately 22.6%, compared to 21.8% for Pinellas County, 27% for Florida, and a 20–25% national single-stream average. Participation is estimated at 85–90%.
 - Waste Connections invested in improved processing facilities to handle contamination rather than reject loads.
 - Material breakdown: contamination 25–27%; glass 24–26% (no revenue, processing cost only); mixed paper 31–33%; cardboard 10–14%; plastic bottles 5–6%; steel/aluminum 2–4%.
 - Drivers pick up bins unless contamination is obvious (e.g., visible kitchen garbage bags).
 - Company offered to implement a sticker program for contaminated bins, coordinate with city code enforcement, and host a facility tour for the Commission.
-

5. CONSENT AGENDA

The following items were presented on the Consent Agenda:

- 5.1 APPROVAL OF June 9, 2026, Regular City Commission Meeting Minutes
- 5.2 APPROVAL OF June 15, 2026, Executive Client Session Minutes
- 5.3 APPROVAL OF June 23, 2026, City Commission Work Session
- 5.4 APPOINT Board of Adjustment and Appeals Alternate Member Liz Covington to Regular Member status, completing Stewart DeVore's term (expires June 30, 2028), following his resignation
- 5.5 AUTHORIZING the City Manager to sign a one-year agreement to renew group health coverage with the Public Risk Management (PRM) Group Health Trust for Fiscal Year 2026-2027

Motion: Approve the items on the consent agenda as presented to us.

Moved by: Vice Mayor Commissioner Wilson

Seconded by: Commissioner King

Motion passed (5-0)

Roll Call Vote:

- Commissioner Watt - Yes
- Commissioner King - Yes
- Commissioner Bigelow - Yes
- Vice Mayor Commissioner Wilson - Yes

- Mayor Commissioner Vaughan - Yes
-

6. PUBLIC HEARINGS

6.1 VARIANCE REQUEST BOA CASE No. 2026-03, 960 Gulf Blvd. #5

Presented by: Hetty Harmon, Planning and Zoning Consultant

Staff Presentation: A variance request from Sec.110-131(5)(f) seeking 29.5 feet into the required 35 ft front yard setback (resulting in 5.5 ft total), 2.5 feet into the required 7.5 ft side yard setback on the south side (resulting in 5.0 ft total), and 5.0 feet into the required 10.0 ft rear yard setback (resulting in 5.0 ft total). The property is a non-conforming lot smaller than required lot size. The existing structure is 480 sq ft; the applicant proposes 991 sq ft. The Board of Adjustment and Appeals denied the request 5-0. There were 26 pieces of correspondence in opposition, primarily from the condominium to the south, raising concerns about traffic, water lines, construction impacts, and proximity to the seawall. Under current code, the structure can be elevated in the exact same footprint without variance but cannot be enlarged beyond existing square footage without a variance.

Public Hearing:

Mayor Commissioner Vaughan opened the public hearing.

Giuseppe Morabito, applicant/property owner

- Stated the CT zoning district is too large and was designed for hotels, motels, and multifamily uses rather than small beach cottages.
- Stated the setback requirements are too rigid for FEMA-compliant elevated homes, and that a hardship exists because FEMA elevation requirements make it impossible to build a functional, code-compliant home within the existing footprint.
- Noted staff agreed on three of the four variance criteria.
- Cited precedent of a neighboring property receiving a variance for 1,030 square feet, compared to the 991 square feet requested.
- Stated the proposal would increase property values, reduce rental supply, improve parking by providing two spaces instead of one, and is in harmony with the neighborhood.

Marion Smith, Unit #5 owner at 960 Gulf Blvd: opposed variance

Brian Abrams, 940 Gulf Blvd: opposed variance

Commissioner Watt asked if the house is currently inhabited and functional; applicant confirmed it is a short-term rental that was inspected last year with no damage found and was never rebuilt.

Mayor Commissioner Vaughan closed the public hearing.

Motion: Deny the request for a variance request BOA case #2026-03, 960 Gulf Blvd. #5

Moved by: Vice Mayor Commissioner Wilson

Seconded by: Commissioner Watt

Motion passed (5-0), variance denied

Roll Call Vote:

- Commissioner Watt - Yes
 - Commissioner Bigelow - Yes
 - Commissioner King - Yes
 - Vice Mayor Commissioner Wilson - Yes
 - Mayor Commissioner Vaughan - Yes
-

7. ACTION ITEMS

7.1 AUTHORIZING the City Manager to contract services with Catalyst Communications

Presented by: Preston Rudy, Founder and CEO, and Peter Rogar, Executive Vice President, Catalyst Communications Group, and City Manager Henderson

Presentation:

- City Manager Henderson explained that during the April strategic planning session, the Commission discussed developing a strategy to better tell the city's story regarding the impacts of short-term rentals in residential neighborhoods.
- Staff identified Catalyst Communications, a firm experienced in Florida media markets and with clients seeking to change narratives related to legislation and statewide interests.
- Mr. Rudy introduced himself as a former reporter of 25 years and former communications director for U.S. Representative David Jolly before founding Catalyst Communications Group nine years ago.
- The Tampa-based firm has 17 employees with more than 250 years of combined media experience; the firm does not actively solicit business and has won three of four RFPs in nine years.
- Services outlined include public relations, strategic messaging, crisis management, and media training.
- Mr. Rudy emphasized the firm's belief that municipalities should have the right to regulate short-term rentals in residential neighborhoods and highlighted building a coalition of municipalities to advocate for local control.

- The City Attorney noted Ron Cristaldi recommended Catalyst as experts on this type of issue.

Commission Discussion:

- Commissioners expressed strong support for engaging Catalyst Communications.
- Commissioner Watt asked about the timeline for potential legislative change and whether a lobbyist would be needed; Mr. Rudy indicated change may take a couple of legislative sessions and confirmed a lobbyist would be necessary.
- Commissioner King asked about working with other cities; Mr. Rudy confirmed the firm is not currently doing so but intends to build a coalition.
- Mayor Vaughan noted conversations at the Florida Council of Mayors indicating other cities face similar issues
- Vice Mayor Wilson asked about the strategy for connecting with other municipalities through organizations such as the Florida League of Cities and Suncoast League of Cities.
- Commissioner King raised the question of why property owners have not sued the state for deprivation of property rights.
- Discussion emphasized messaging around property rights and affordable housing impacts, and that the issue affects inland communities such as Largo and Seminole, not only coastal cities.
- Administrative Director Robin Gomez clarified that fees presented in the budget are \$5,000 per month (\$60,000 per year) beginning October 1, 2026.

Motion: Authorize the City Manager to contract services with Catalyst Communications.

Moved by: Vice Mayor Commissioner Wilson

Seconded by: Commissioner Watt

Motion Passed (5-0)

Roll Call Vote:

- Commissioner Watt - Yes
- Commissioner Bigelow - Yes
- Commissioner King - Yes
- Vice Mayor Commissioner Wilson - Yes
- Mayor Commissioner Vaughan - Yes

7.2 APPOINT an applicant as Alternate Member #2 to the Board of Adjustment and Appeals for a three-year term, to expire June 30, 2029

Motion: Appoint Vicki Goonen as Alternate Member #2 to the BOA for a three-year term.

Moved by: Commissioner Watt

Seconded by: Commissioner Bigelow

Motion Passed (5-0)

Roll Call Vote:

- Commissioner Watt - Yes
 - Commissioner Bigelow - Yes
 - Commissioner King - Yes
 - Vice Mayor Commissioner Wilson - Yes
 - Mayor Commissioner Vaughan - Yes
-

Continued Budget Item: APPROVE Resolution 2026-14; Establishing the proposed millage rate for FY 2026/2027

(Continued from Budget Work Session Meeting on July 14, 2026 at 5:00 p.m.)

Presented by: City Attorney Maggard and City Manager Henderson

Staff Presentation: City Attorney Maggard read the title of Resolution 2026-14 establishing the tentative millage rate for fiscal year 2026-2027. He noted by statute that the rollback rate of 1.6838 mills must be read aloud at the meeting. The proposed rate of 1.73 mills exceeds the rollback rate by 2.74%, which is characterized as the percentage increase in property taxes tentatively adopted by the City Commission.

Motion: Hold the mileage rate at its current rate for the fiscal year 2026-2027, 1.7300 mills; the 1.73 mills exceed the rollback rate of 1.6838 mills by 2.74%, which is characterized by the percentage increase in property taxes tentatively adopted by the City Commission

Moved by: Vice Mayor Commissioner Wilson

Seconded by: Commissioner Watt

Motion Passed (5-0)

Roll Call Vote:

- Commissioner Watt - Yes
- Commissioner Bigelow - Yes
- Commissioner King - Yes
- Vice Mayor Commissioner Wilson - Yes
- Mayor Commissioner Vaughan - Yes

8. NEIGHBOR'S FEEDBACK

Beth Flynn: Asked about the fees for Catalyst Communications. Administrative Director Robin Gomez clarified that the fees presented in the budget were \$5,000 per month or \$60,000 per year beginning October 1, 2026. Ms. Flynn also emphasized the importance of not losing sight of recycling.

9. FUTURE AGENDA ITEMS

Vice Mayor Commissioner Wilson: Requested expanding the city's no-smoking ordinance to include the beach and sand areas. Currently, the city ordinance prohibits smoking of all tobacco products at parks but does not include the sand or beach. Administrative Director Gomez clarified that state statute allows cities and counties to adopt ordinances prohibiting cigarette smoking, vaping, and e-cigarettes on beaches, but cigars cannot be prohibited due to lobbying efforts.

Mayor Commissioner Vaughan: Indicated he has a list of future items but will cover them with City Manager Henderson at a later date. City Manager Henderson confirmed that items from that meeting will be brought back before the Commission for discussion.

10. NOTED ITEMS : None

ADJOURNMENT

Motion made by Vice Mayor Commissioner Wilson, which was seconded by Commissioner King, to adjourn at 8:51 p.m.

ATTESTATION

These minutes constitute a true and accurate summary of the proceedings of the City Commission Regular Meeting held on Tuesday, July 14, 2026.

Date Approved

Mayor Commissioner Lan Vaughan

ATTEST: Lorin A. Kornijtschuk, City Clerk

AGENDA ITEM NO. 5.3

CONSENT AGENDA

**Approval of
July 16, 2026
Executive Client Session Minutes**

MINUTES
CITY OF INDIAN ROCKS BEACH
Executive Client Session
Thursday, July 16, 2026
3:00 p.m.

The City of Indian Rocks Beach City Commission held an Executive Client Session at 3:00 p.m. on Thursday, July 16, 2026, in the Civic Auditorium/Commission Chambers at City Hall, located at 1507 Bay Palm Blvd., Indian Rocks Beach, Florida.

CALL TO ORDER

Mayor Commissioner Vaughan called the meeting to order at 3:00 p.m., followed by the Pledge of Allegiance and a moment of silence.

ROLL CALL

Commission Members Present:

- Mayor Commissioner Lan Vaughan
- Vice Mayor Commissioner Janet Wilson
- Commissioner John Bigelow
- Commissioner Hilary King
- Commissioner Kellee Watt

Commission Members Absent: None

Staff Present: City Clerk Lorin Kornijtschuk, City Manager Ryan Henderson, and City Attorney Matthew Maggard.

(To provide continuity for research, items are listed in agenda order although not necessarily discussed in that order.)

CLOSED LITIGATION SHADE MEETING – EXECUTIVE SESSION

Announcement of Parties Attending Closed Session

Mayor Commissioner Lan Vaughan announced that the following individuals would attend the closed executive session:

Mayor Commissioner Lan Vaughan
Vice Mayor Commissioner Janet Wilson
Commissioner John Bigelow
Commissioner Kellee Watt
Commissioner Hilary King

City Attorney Matthew Maggard
Litigation Counsel Walter Porr, Jr.
City Manager Ryan Henderson
Certified Court Reporter (arranged by City Attorney's office)

The closed executive session was convened pursuant to Section 286.011(8), Florida Statutes, concerning pending litigation:

1. Homes Not Hotels, Inc. v. City of Indian Rocks Beach, Sixth Cir. Fla.
Case No. 25-000596-CI
2. Homes Not Hotels, Inc. v. City of Indian Rocks Beach, Sixth Cir. Fla.
Case No. 25-000615-CI

The public meeting was closed at 3:02 p.m.

RE-OPEN PUBLIC MEETING at 4:27 p.m.

ADJOURNMENT

Motion made by Vice Mayor Commissioner Wilson, which was seconded by Commissioner Watt, to adjourn at 4:29 p.m.

ATTESTATION

These minutes constitute a true and accurate summary of the proceedings of the City Commission Regular Meeting held on Thursday, July 16, 2026.

Date Approved

Mayor-Commissioner Lan Vaughan

ATTEST: Lorin A. Kornijtschuk, City Clerk

AGENDA ITEM NO. 5.4

CONSENT AGENDA

APPROVAL OF

Interlocal Agreement with Forward Pinellas

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: August 19, 2026 **AGENDA ITEM:** 5.4

ORIGINATED BY: Ryan Henderson, City Manager

AUTHORIZED BY: Ryan Henderson, City Manager

SUBJECT: Approval of Interlocal Agreement with Forward Pinellas

BACKGROUND:

Forward Pinellas and Indian Rocks Beach entered into an interlocal agreement to provide planning and mapping services on October 1, 2018, and subsequently amended the agreement to extend the term for an additional four years. The current interlocal agreement expires on September 30, 2026.

The rate of charges for planning and mapping services are only effective if the City chooses to utilize Forward Pinellas upon request.

ANALYSIS:

Forward Pinellas is a land use and transportation planning agency. In its role as the Pinellas Planning Council, Forward Pinellas is governed by a special act of the State Legislature (Chapter 2012-245, Laws of Florida) and the Pinellas County Charter. The agency is tasked with providing policy advice and recommendations to the Board of County Commissioners, in its role as the Countywide Planning Authority.

Forward Pinellas also serves as the metropolitan planning organization (MPO) for Pinellas County. The Pinellas County MPO operates in accordance with Federal Law (23 USC 134 and 135) and Chapter 339.175, Florida Statutes to address the mobility needs of people and freight while fostering economic growth and minimizing fuel consumption, air pollution, and greenhouse gas emissions.

The interlocal agreement between Forward Pinellas and the City of Indian Rocks Beach provides that Forward Pinellas will consider requests for ongoing planning services, mappings services, and assistance with special planning projects. If the City of Indian Rocks Beach chooses to utilize Forward Pinellas for any service, Forward Pinellas shall provide the City of Indian Rocks Beach a price quote based on each request for service. A payment and rate charge schedule is provided as Exhibit B as part of the agreement.

FINANCIAL IMPACT:

There is no financial impact associated with this item. There would only be a financial impact if the

City of Indian Rocks Beach were to request services, which at this time, is not being contemplated.

ATTACHMENTS:

1. Interlocal Agreement with Forward Pinellas

INTERLOCAL AGREEMENT
FOR
PLANNING AND MAPPING SERVICES AND/OR SPECIAL PROJECT WORK
WITH THE
CITY OF INDIAN ROCKS BEACH

THIS INTERLOCAL AGREEMENT FOR PLANNING AND MAPPING SERVICES AND/OR SPECIAL PROJECT WORK, hereinafter referred to as “Agreement”, is made and entered into this _____ day of _____, 20____, by and between FORWARD PINELLAS, in its role as the Pinellas Planning Council and the Pinellas County Metropolitan Planning Organization (hereinafter referred to as “Forward Pinellas,”) and the CITY OF INDIAN ROCKS BEACH (hereinafter referred to as the “Local Government”), individually known as a “Party” and collectively known as the “Parties.”

WHEREAS, Forward Pinellas and the Local Government entered into an interlocal agreement to provide planning and mapping services on October 1, 2018 and subsequently amended the agreement to extend the term for an additional four (4) years; and

WHEREAS, the current interlocal agreement between the Parties expires on September 30, 2026; and

WHEREAS, Forward Pinellas desires to continue to provide planning and mapping services and/or special project work to the Local Government on an as needed and as available basis; and

WHEREAS, the Local Government desires to have the option to engage Forward Pinellas staff to provide planning and mapping services and/or special project work; and

WHEREAS, related planning and mapping services and/or special project work can be provided in support of the Countywide Plan as may be requested by the Local Government; and

WHEREAS, Forward Pinellas can provide the Local Government additional planning and mapping services and/or special project work through its agreement with the Pinellas County Enterprise Geographic Information Systems (GIS); and

WHEREAS, due to the expiration date of the previous agreement and desire to clarify the Parties and scope of work, it is necessary to replace the previous agreement; and

WHEREAS, Forward Pinellas and the Local Government desire to cooperate in the provision of said planning and mapping services and/or special project work to maximize efficiency and minimize cost and ensure the maximum degree of coordination and accuracy.

NOW THEREFORE, in consideration of the covenants made by each Party to the other and of the advantages to be realized by this Agreement, Forward Pinellas and the Local Government agree as follows:

Section 1. Authority

This Agreement is entered into pursuant to the general authority of Section 163.01, Florida Statutes, relating to interlocal agreements and the specific authority of Sections 6(3) and 6(6) of Chapter 2012-245, Laws of Florida, as amended.

Section 2. Term

The term of this Agreement shall be from October 1, 2026 through September 30, 2030; which term may be renewed by mutual written agreement, signed by both Parties, for one additional four-year period through September 30, 2034, unless terminated as provided for elsewhere in this Agreement.

Section 3. Scope of Services

- A. The Scope of Services is provided in Exhibit A attached hereto and hereby made a part of this Agreement.
- B. Any assistance provided or project undertaken as provided for in the Scope of Services may, upon mutual agreement of Forward Pinellas staff and the Local Government, be more specifically detailed as to methodology, schedule, work product, and cost in a memorandum of understanding executed consistent with and pursuant to this Agreement.
- C. Responsibility for the correctness of information provided to Forward Pinellas for use in rendering planning and mapping services and/or special project work under this Agreement, and any liability related thereto, lies with the Local Government.
- D. All requests for planning and mapping services and/or special project work to be provided under this Agreement shall be in writing by an authorized representative of the Local Government.
- E. Forward Pinellas reserves the right to accept or reject and to schedule all requests for planning and mapping services and/or special project work based on the ability of the Forward Pinellas staff to produce the requested planning and mapping and/or special project product(s) pursuant to the required timetable there for.

Section 4. Charges

- A. Payment and charges for services rendered under this Agreement shall be as provided for in Exhibit B, Payment and Rate Charge Schedule, attached hereto and hereby made a part of this Agreement.
- B. Ongoing planning and mapping services and/or special project work will be charged as a lump sum or on a time and material basis as mutually agreed by the Local Government and Forward Pinellas staff in accordance with the terms of this Agreement.
- C. The Local Government agrees to make payment to Forward Pinellas for all properly invoiced requisitions as set forth in Exhibit B, within forty-five days of submission.
- D. The fee schedule may be revised by mutual written consent, signed by both Parties, and included as an addendum to this Agreement.

Section 5. Use of Product

- A. The Local Government shall have the exclusive control of the public distribution of all information produced by Forward Pinellas prior to its adoption. Forward Pinellas shall not voluntarily distribute information prior to its adoption by the Local Government without prior approval.
- B. Forward Pinellas has the right to use any information produced under this Agreement for similar purposes upon removing all reference to the Local Government.
- C. The Local Government shall have the exclusive control of the public distribution of mapped information provided under this Agreement.
- D. Nothing contained in this Agreement shall prohibit either Party hereto from complying with a public records request submitted pursuant to Chapter 119, Florida Statutes.
- E. Forward Pinellas shall retain all rights to the original data as compiled for and used in the production of the Countywide Plan Map from which the Local Government map is produced.

Section 6. Accounting and Records

- A. Forward Pinellas shall establish an accounting process to identify the costs and revenues associated with the Agreement. All accounting documentation shall be available for inspection, upon request, by the Local Government at any time during the period of this Agreement and for a minimum of three years after payment is made, or the requisite statutory record retention period, whichever is longer.

- B. All charged costs shall be supported by the properly executed payroll, time records, invoices, contracts or vouchers, evidencing in proper detail the nature and propriety of the charges.

Section 7. Notice

Notice by either Party to the other pursuant to this Agreement shall be given in writing and hand delivered or mailed as follows:

Forward Pinellas: Forward Pinellas
Attn: Whit Blanton, Executive Director
310 Court Street, 2nd Floor
Clearwater, FL 33756

Local Government: City of Indian Rocks Beach
1507 Bay Palm Blvd.
Indian Rocks Beach, FL 33785

Section 8. Construction

This Agreement shall be construed as an expression of inter-agency cooperation enabling each Party to make the most efficient use of its powers in furtherance of the respective and common objectives. However, this Agreement shall not be construed as delegating or authorizing the delegation of the constitutional or statutory duties of either Party to the other.

Section 9. Termination

This Agreement may be terminated by either Party at any time by giving the other Party not less than thirty days' notice of such termination. In the event this termination provision is exercised by either Party, the Local Government shall remain liable to Forward Pinellas for charges incurred up to such termination.

Section 10. Filing; Effective Date

As required by Section 163.01(11), Florida Statutes, this Agreement shall be filed with the Clerk of the Circuit Court of Pinellas County, Florida, after execution by the Parties, and shall take effect upon such filing.

Section 11. Successor Agency

In the event Forward Pinellas is reconstituted as a new agency, merged with another agency, or its legal status is otherwise altered, this Agreement will be automatically assigned to any new agency that assumes the planning and mapping services and/or special project work currently performed by Forward Pinellas. This assignment shall be effective without the need for any further written agreement between the Parties. The Local Government shall retain the right to terminate this agreement in accordance with Section 9.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed on the dates referenced below.

FORWARD PINELLAS

Attest:

By: _____
Whit Blanton, FAICP
Executive Director

Date: _____

Witness: _____

Title: _____

Date: _____

LOCAL GOVERNMENT

Attest:

By: _____
Lorin Kornijtschuk
City Clerk

Date: _____

Lan Vaughan
Mayor

Date: _____

EXHIBIT A

SCOPE OF SERVICES

I. Ongoing Planning Services

- A. Forward Pinellas agrees to consider requests by the Local Government for ongoing planning services and to provide such services as Forward Pinellas staff time and schedule permit.
- B. Ongoing planning services may include, but are not limited to, review and interpretation of the comprehensive plan and land development regulations, comprehensive plan and land development regulation amendments, assistance with applications for development approval, traffic analysis, transportation planning, and data collection, as determined to be consistent with the mission and role of Forward Pinellas.

II. Mapping Services

- A. Forward Pinellas agrees to consider requests by the Local Government for mapping services and to provide such services as Forward Pinellas staff time and schedule permit.
- B. Mapping services may include, but are not limited to, provision of custom or standard printed or electronic map products, as determined to be consistent with the mission and role of Forward Pinellas.
- C. Forward Pinellas staff will serve as a liaison to the Pinellas County Enterprise Geographic Information Systems (EGIS) if such additional mapping services are required.

III. Special Planning Projects

- A. Forward Pinellas agrees to consider requests by the Local Government for assistance with special planning projects and to provide such assistance as Forward Pinellas staff time and schedule permit.
- B. Special planning projects may include, but are not limited to, plan or land development regulation assessments, neighborhood or special area plan development, special transportation and/or planning studies and such other special projects as may be related to or in furtherance of the comprehensive and/or transportation planning process, including customary ancillary and support activities needed to conduct such projects, as determined to be consistent with the mission and role of Forward Pinellas.

EXHIBIT B

PAYMENT AND RATE CHARGE SCHEDULE

I. Ongoing Planning and Mapping Services

Forward Pinellas shall requisition by invoice for ongoing planning and mapping services on a time and materials basis as follows:

A. Materials - at the cost to Forward Pinellas

B. Time - based on the following loaded hourly rates:

1.	Executive Director	\$158.00/hour
2.	Planning Manager	\$98.00/hour
4.	Principal Planner	\$68.00/hour
5.	Planner/Analyst	\$51.00/hour
8.	Communications Specialist	\$55.00/hour
9.	Administrative Support	\$36.00/hour

C. Forward Pinellas shall provide the Local Government, upon request, a price quote based on the product(s) ordered in each request for services. There is no charge for current Geographic Information System (GIS) shapefiles distributed via email.

II. Special Planning Projects

Forward Pinellas shall requisition by invoice for special planning projects in the amount and according to a schedule agreed upon in advance between the Local Government and Forward Pinellas staff for each such special project.

AGENDA ITEM NO. 5.5

CONSENT AGENDA

**APPROVAL of Contract Law Enforcement
Services with Pinellas County Sheriff's Office**

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: August 19, 2026 **AGENDA ITEM:** 5.5

ORIGINATED BY: Ryan Henderson, City Manager

AUTHORIZED BY: Ryan Henderson, City Manager

SUBJECT: Approval of Contract Law Enforcement Services with Pinellas County Sheriff's Office

BACKGROUND:

The proposed Contract for Law Enforcement Services provides for continued full-time law enforcement coverage within the City through the Pinellas County Sheriff's Office for FY 2026–2027. The agreement maintains 24-hour, seven-day-per-week patrol coverage and establishes reporting and coordination requirements between the Sheriff, City Manager, and City Commission.

The proposed annual contract amount is **\$1,559,340**, representing a **6.02% increase** over the prior year's original service cost.

ANALYSIS:

The City has historically contracted with the Pinellas County Sheriff's Office for law enforcement services within the City of Indian Rocks Beach. The proposed agreement provides for the continuation of full-time law enforcement services for the upcoming fiscal year.

Under the agreement, the Sheriff will provide the necessary and appropriate law enforcement services within the City, including enforcement of state laws, applicable county ordinances, and City ordinances. The agreement provides for two patrol deputies with patrol vehicles on a 24-hour-per-day, seven-day-per-week basis, providing continuous law enforcement coverage within the City.

The Sheriff will remain responsible for the appointment, training, assignment, discipline, and dismissal of personnel assigned under the agreement. The Sheriff will also provide the patrol vehicles, equipment, facilities, and associated maintenance necessary for the deputies to perform their duties, subject to the terms of the agreement.

The agreement is effective October 1, 2026, through September 30, 2027.

FINANCIAL IMPACT:

The proposed contract amount for FY 2026–2027 is: **\$1,559,340.00**. The amount is funded out of the

City's General Fund, property taxes, comprising approximately 41.3% of the City's total proposed FY 2026-2027 property taxes of \$3,775,361

The contract represents an increase of **\$88,488.00**, or approximately **6.02%**, over the prior year's original service cost of \$1,470,852.00.

The cost calculation provided as Attachment 1 includes the following components:

Cost Component	Amount
Deputies, including relief factor	\$1,348,896
Vehicle costs	\$133,118
Supervision	\$2,877
Equipment	\$3,905
Allocated Indirect Cost	\$70,550
Total – Supervision, Equipment & AIC	\$77,332
Calculated Annual Cost	\$1,559,346
Rounding Adjustment	(\$6)

ATTACHMENTS:

1. Contract for Law Enforcement Services

CONTRACT FOR LAW ENFORCEMENT SERVICES

THIS AGREEMENT is made and entered into by and between the CITY OF INDIAN ROCKS BEACH, FLORIDA (hereinafter "CITY"), and BOB GUALTIERI, Sheriff, Pinellas County, Florida (hereinafter "SHERIFF").

WITNESSETH:

WHEREAS, the CITY is a municipality within the boundaries of Pinellas County, Florida; and

WHEREAS, the CITY has requested that the SHERIFF furnish law enforcement protection to its inhabitants and citizens; and

WHEREAS, the CITY desires that the SHERIFF furnish law enforcement protection on a full-time basis and do and perform any and all necessary and appropriate functions, actions, and responsibilities of a law enforcement force for the CITY; and

WHEREAS, it is further the desire of the CITY that the full, complete and entire responsibility for law enforcement within the CITY be performed by the SHERIFF for the period beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, the SHERIFF has indicated his desire and willingness to accept and fulfill the responsibilities hereinbefore mentioned;

NOW, THEREFORE, in consideration of the mutual promises contained herein and given by each party to the other, the parties hereto do covenant and agree as follows:

1. By appropriate Resolution, the City Commission of the CITY shall declare that the SHERIFF shall perform the duties and functions and shall have the power and authority of a Police Department of the CITY during the contract period.

2. The SHERIFF hereby agrees to provide all necessary and appropriate law enforcement services in and for the CITY by providing two (2) patrol deputies with patrol automobiles for twenty-four consecutive hours per day, seven days per week, which will provide coverage "around the clock".

3. The SHERIFF shall discharge his responsibility under this Agreement by the enforcement of all state laws, county ordinances applicable within the CITY and ordinances of the CITY. The SHERIFF shall bring appropriate charges for violations for all laws and ordinances. The SHERIFF or his designee shall consult with the City Commission twice annually and the City Manager monthly to ascertain the "points of emphasis" for law enforcement services deemed necessary by the City Commission or City Manager and include reports on the results of said "points of emphasis" as part of the regular monthly report.

4. All fines and forfeitures rendered in any court as a result of charges made by the SHERIFF shall be distributed as provided by general law and the rules of the court. It will be noted on all citations and notices to appear for said violations that the violations occurred within the CITY.

5. The SHERIFF shall maintain Uniform Crime Reporting records regarding crimes committed within the CITY. These records shall include the number and type of crimes committed, the number of arrests made for each type of crime, and any other information required by law. The SHERIFF will provide a monthly crime analysis report to the CITY.

6. The SHERIFF shall provide each deputy who provides services under this Agreement with a patrol automobile and all other necessary or appropriate equipment as determined by the SHERIFF, with training provided by the SHERIFF on said equipment. Other discretionary equipment and training on said equipment may be provided at the

option of the SHERIFF. The CITY may also provide additional equipment for use by deputies in the CITY. The SHERIFF may provide training on the CITY-provided equipment when determined by the SHERIFF to be feasible; otherwise, the cost and provision of said training shall be borne by the CITY.

Deputies providing services under this Agreement shall operate out of the Sheriffs Administration Building or North District Station. The cost of operating and maintaining these facilities and the cost of purchasing, maintaining, and repairing equipment issued by the SHERIFF under this Agreement shall be borne by the SHERIFF.

7. The SHERIFF shall be responsible for the appointment, training, assignment, discipline and dismissal of all his law enforcement personnel performing services under this Agreement. The SHERIFF is in compliance with Florida Statute §448.095 which references the use of E-Verify.

8. The parties to this Agreement are represented by the following attorneys:

- A. SHERIFF OF PINELLAS COUNTY
Office of General Counsel
P.O. Drawer 2500
Largo, FL 33779-2500
- B. CITY OF INDIAN ROCKS BEACH
City Attorney
1507 Bay Palm Boulevard
Indian Rocks Beach, FL 33785

9. To the extent permitted by law and as provided by Section 768.28, Florida Statutes, the SHERIFF agrees to indemnify and hold harmless the CITY from and against all loss or expense including costs and attorney's fees by reason of liability imposed by law upon the SHERIFF for damages including any strict or statutory liability under Workers' Compensation Laws because of bodily injury, including death, sustained by any person or persons, or damage to property, including loss of use thereof, arising out of or in consequence of the actions of the SHERIFF'S law enforcement personnel performing services under this Agreement in accordance with, and subject to the limitation of Section 111.07 Florida Statutes. Lawsuits and claims that may be filed from time to time hereunder shall be handled by the SHERIFF in accordance with normal procedures.

10. This Agreement shall take effect on October 1, 2026, and continue in effect thereafter through September 30, 2027, unless hereafter extended upon such terms and conditions as the parties hereto may later agree. Should either party intend to modify the terms and conditions of this Agreement, written notice must be given to the other party ninety (90) days prior to the expiration of the Agreement.

The parties agree that where the Agreement is not terminated, the terms of this Agreement shall automatically continue for 120 days beyond September 30, 2027, in the event a replacement contract has not yet been completely executed. The CITY shall continue to pay to the SHERIFF on a monthly basis the amount due per this Agreement, until such time as a replacement contract has been approved. The parties further agree that an increase, if any, in the cost of service, shall be retroactively applied for services rendered from October 1, 2027, to the approval and execution of the replacement contract, and shall be

paid by the CITY to the SHERIFF immediately for the services already provided.

11. The CITY shall pay to the SHERIFF, as payment in full for all of the services herein agreed to be performed by the SHERIFF, the sum of ONE MILLION FIVE HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED FORTY DOLLARS AND NO CENTS. (\$1,559,340.00). Payment shall be made in monthly installments of ONE HUNDRED TWENTY-NINE THOUSAND NINE HUNDRED FORTY-FIVE DOLLARS AND NO CENTS. (\$129,945.00). Payment shall be made on the first day of each month beginning on the 1st day of October, 2026. (See Attachment 1.)

12. In no event shall this Agreement confer upon any third person, corporation or entity other than the parties hereto any right or cause of action or damages claimed against either of the parties to this Agreement arising from the performance of the obligation and responsibilities of the parties herein or for any other reason.

13. This Agreement reflects the full and complete understanding of the parties to it and may be modified or amended only by a document in writing signed by the parties hereto and executed with the same formality of this Agreement.

Remainder of page intentionally left blank.

IN WITNESS WHEREOF the parties to this Agreement have caused the same to be signed by their duly authorized representative this _____ day of _____ 2026.

ATTEST:

CITY OF INDIAN ROCKS BEACH

CITY CLERK

MAYOR

APPROVED AS TO FORM:

CITY MANAGER

CITY ATTORNEY

(CITY SEAL)

SHERIFF, PINELLAS COUNTY, FLORIDA

BOB GUALTIERI, Sheriff

Attachment 1

**City of Indian Rocks Beach
Cost of Law Enforcement Services
Worksheet - FY 27**

A.	Cost per Deputy				\$	140,510.00			
B.	Deputies by Post								
	Number		Relief Factor		Deputy				
	8	x	1.2	x	\$	140,510.00		\$	1,348,896.00
C.	Vehicle Cost								
	Number		# Miles		\$ per Mile		Days per Year		
	8	x	36.5	x	1.249	x	365	\$	133,118.00
D.	Supervision								
	Number		Crime Factor		Sergeant/Supv				
	1	x	1.567%	x	\$	183,650.00	Sergeant	\$	2,877.00
E.	Equipment								
	Number		Positions		Equip Cost-CD				
	8	/	1,365	x	\$	666,364.00		\$	3,905.00
F.	Allocated Indirect Cost (AIC)								
	Number		Positions		AIC-CD				
	8	/	1,365	x	\$	12,037,521.00		\$	70,550.00
G.	Supervision, Equipment, and AIC total							\$	77,332.00
H.	TOTAL						Yearly	\$	1,559,346.00
							Rounding	\$	(6.00)
							Contract Amount	\$	1,559,340.00
							12 monthly payments	\$	129,945.00
	<i>Increase from prior year (original cost for svc) -amount</i>				\$	1,559,340.00	/	\$	1,470,852.00
	<i>Increase from prior year (original cost for svc) - percentage</i>								6.02%

AGENDA ITEM NO. 6

PUBLIC HEARING

None

AGENDA ITEM NO. 7.1

ACTION ITEM

**DISCUSSION- Direction for the Neighbor
Advisory Board**

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: August 19, 2026 **AGENDA ITEM:** 7.1
ORIGINATED BY: Ryan Henderson, City Manager
AUTHORIZED BY: Ryan Henderson, City Manager
SUBJECT: Neighbor Advisory Board Discussion

BACKGROUND:

At the March 25, 2026 City Commission Meeting, the City Commission established an advisory board through which residents, our neighbors, can collaborate with city leadership on community initiatives.

The Neighbor Advisory Board is to provide the City Commission with a structured mechanism to engage neighbors in meaningful dialogue about issues affecting the community. By focusing on collaborative problem-solving and community input, the board will serve as a valuable advisory resource for the Commission as it considers future initiatives.

AGENDA ITEM NO. 7.2

ACTION ITEM

APPROVAL of Resolution No. 2026-15

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: August 19, 2026 **AGENDA ITEM:** 7.2

ORIGINATED BY: Ryan Henderson, City Manager

AUTHORIZED BY: Ryan Henderson, City Manager

SUBJECT: Resolution 2026-15; Approving Final Report from the Hurricane Task Force

BACKGROUND:

The Hurricane Task Force was established by the City Commission of Indian Rocks Beach on April 14, 2026. The intent behind establishing the Task Force was to evaluate lessons learned from the 2024 storms (Helene and Milton) as well as assess the City's current preparedness. The Task Force was to focus on identifying vulnerabilities, enhancing emergency planning, and strengthening communication and coordination with local, county, and state agencies.

The Hurricane Task Force was made up of seven residents of Indian Rocks Beach and chaired by a member of the City Commission. Over the course of three months, beginning on May 13, 2026, the Hurricane Task Force met bi-weekly with staff and an array of guest speakers representing community partners such as Pinellas Suncoast Fire Rescue, Duke Energy, and Pinellas County Emergency Management to discuss how Indian Rocks Beach can better prepare itself for future storms.

During the three months of meetings, the Task Force developed their five priorities: Communication, Continuity of Operations, Education, Pre-Storm Preparation, and Recovery.

Under those top five priorities, the Task Force further established action items to accomplish over the course of the next year. Some of those items were already achieved prior to the Task Force holding its last meeting on July 8. Notably, the City of Indian Rocks Beach held its first ever Hurricane Expo on Saturday, June 27, in effort to communicate and educate the community in preparedness for the 2026 Hurricane Season.

The City of Indian Rocks Beach organization thanks the work and commitment from all who served on the Hurricane Task Force. The Hurricane Task Force has committed to meet in early 2027 to get an update on the action items establish and recap the 2026 Hurricane Season.

Hurricane Task Force Members:

Commissioner Hilary King
Mark Arnold
Kelly Cisarik

Beth Crisler
Scott Holmes
Ed Kloskowski
Jennifer Landry
Lou Russo

The City of Indian Rocks Beach thanks the dedicated neighbors who served on the Hurricane Task Force.

ANALYSIS:

Communication

Goals and Action Items

1. Establish multiple communication channels and a process for pushing information to residents, property owners, and business owners.
 - Enhance Emergency Text alerts
 - Establish a hotline with recorded messages
 - Develop a Neighborhood Captain System
 - Establish a rental property owner/manager network
2. Establish key information items and their sources in advance (process) for both pre-and post-storm.
3. Provide standard guidelines in advance for post-storm recovery actions.
 - Provide debris/trash separation requirements
 - Provide resources for building remediation
 - Establish re-entry procedures
 - Articulate power-on guidelines
 - Provide recovery resources (County/State/Federal/Non-Profit)

Continuity of Operations

Goals and Action Items

1. Harden the systems required for operations.
 - Pursue cloud-based operations and access
 - Identify resiliency focused grants
2. Establish back-up resources
 - Identify back up communications plans

- Obtain battery/generator back ups
 - Locate a temporary operation location for staff and equipment off island
 - Communicate through wireless emergency alerts
3. Review risk management, emergency response, and continuity of operations
- Conduct table-top exercise amongst staff
 - Implement annual review/update in City SOPs

Education

Goals and Action Items

1. Create training and guidelines that are available before a storm occurs
 - Make available online resources from the City and community partners
 - Provide printed materials at City Hall and insert in local publications
 - Commit to the annual Hurricane Expo

Pre-Storm Prep

Goals and Action Items

1. Develop an organic system of support
 - Establish “Neighborhood Captain” roles to rally volunteers and augment staff in the dissemination of information
2. Increase routine drain inspection/cleaning
 - Schedule storm drain inspections and cleaning

Recovery

Goals and Action Items

1. Pre-storm rebuilding education
 - Provide clear information on FEMA 50% rule guidelines
 - Provide clear information on structure value determination methods
 - Educate the community on the public adjuster option (as an alternative to your insurance adjustor) and available resources
 - Educate the community on the County’s available resources to verify contractor license status
 - Provide “how-to information” on permit applications
 - Provide insurance claim helpful hints

2. Establish an augmented permitting “Help System”
 - Develop an in-person program
 - i. Pop-ups
 - ii. City Hall open hours
 - iii. Video for remote/evacuated property owners
 - iv. Utilize volunteer networks (AIA/SAP certified individuals) locally and from other counties/states
 - Post guidelines and SOP for permit applications
3. Establish Community recovery hub(s) and partners
 - Secure comfort stations in advance and utilize EOC presence to track and manage
 - Establish a network of community
4. Allow local IRB business owners to establish mobile temporary facilities (food trucks, mobile stores, etc.).
 - Assesses how to establish temporary recovery program requirements and restrictions compliant with FEMA (180 days maximum, mobile structures, quick disconnect utilities, non-permanent, etc.)
 - Assesses the viability of updating our code of ordinance to permit mobile business during storm recovery windows
5. Expand access to Pinellas County recovery resources
 - Identify a staff member to coordinate with PCEM to identify and access storm preparation and storm recovery resources.
 - Co-locate a city representative at the EOC to coordinate comms and ‘missions’

ATTACHMENTS:

1. Final Report from the Hurricane Task Force
2. Resolution 2026-15



HURRICANE TASK FORCE

Action Plan

Preparedness built through lessons learned, partnership and community action

2026–2027

A community-led response to hard-earned lessons

Established by the City Commission on April 14, 2026

The Task Force was created to:

- Evaluate lessons learned from Hurricanes Helene and Milton
- Assess the City's current level of preparedness
- Identify vulnerabilities and strengthen emergency planning
- Improve coordination with local, county and state partners

The goal: a stronger, faster and more connected response before and after the next storm.



Three months of focused collaboration

Seven neighbors, one City Commissioner and a broad network of partners



May 13 – July 8, 2026

Bi-weekly working sessions

- City staff shared current plans and operational needs
- Guest speakers brought specialized expertise
- Partners included Pinellas Suncoast Fire Rescue, Duke Energy and Pinellas County Emergency Management

The work produced five priorities and a one-year action plan.

Five priorities organize the path forward

Every action item supports readiness, response or recovery

1 Communication

2 Continuity of Operations

3 Education

4 Pre-Storm Preparation

5 Recovery



Communication must reach every neighbor

Build redundant channels and prepare essential messages before they are needed

Expand the network

- Enhance emergency text alerts and maintain a recorded hotline
- Develop a Neighborhood Captain system
- Create rental owner and property manager networks

Pre-build the message

- Confirm trusted sources for pre- and post-storm information
- Publish debris, re-entry, power-on and recovery guidance in advance



City operations must continue through disruption

Harden core systems, build backups and practice the response



Harden systems

- Move toward cloud-based operations and access
- Pursue resiliency-focused grants

Establish backups

- Communications, batteries and generators
- Temporary off-island operating location

Practice and improve

- Staff tabletop exercises and annual SOP updates

Preparedness education starts before the forecast

Make trusted guidance easy to find, understand and use



The first Hurricane Expo turned planning into action

Saturday, June 27, 2026 • Indian Rocks Beach Civic Auditorium



**A major action item—
already achieved**

Neighbors met directly with public agencies, nonprofits, restoration specialists and preparedness partners.

**Education became
conversation. Resources
became relationships.**

Preparation begins block by block

Pair stronger neighborhood support with routine infrastructure care

Neighborhood Captains

Establish volunteer roles that help rally neighbors and extend the City's ability to distribute timely information.

Storm drain readiness

Increase routine inspection and cleaning. Create a predictable schedule and address drainage issues before storm conditions arrive.



Recovery starts with clear rebuilding guidance

Give property owners practical information before damage occurs



Recovery education should explain:

- FEMA's 50% Rule and structure-value determinations
- Public adjusters and insurance claim best practices
- How to verify a contractor's license status
- Step-by-step permit application guidance

Knowledge before the storm reduces confusion, delays and costly mistakes during recovery.

Permitting help should meet people where they are

Combine in-person assistance, remote access and qualified volunteer support



Multiple ways to get help

- Pop-up assistance and expanded City Hall hours
- Video guidance for evacuated or remote property owners
- Volunteer AIA/SAP-certified professionals from the region and beyond
- Published permit guidelines and standard procedures

Recovery hubs restore services and daily life

Pre-arrange partners, comfort stations and temporary business options



County coordination expands recovery resources

Connect City operations directly with Pinellas County Emergency Management



Two key actions

- 1** Designate a City staff member to coordinate storm preparation and recovery resources with PCEM.
- 2** Co-locate a City representative at the Emergency Operations Center to coordinate communications and missions.

Local presence + regional capacity

Communication channels are already expanding

A practical example of the action plan moving forward

STAY CONNECTED

STAY INFORMED

STAY PREPARED

TOGETHER, WE BUILD COMMUNITY

CITY OF INDIAN ROCKS BEACH
FLORIDA
WORLD'S SAFEST BEACH

Stay Connected
WITH YOUR
NEIGHBORS!

EMERGENCY WEATHER HOTLINE
Feel Safe, Stay Ready
Call for important weather updates before, during, and after an emergency.
This is a recorded message.

727-353-3921

VISIT OUR WEBSITE
Find the latest City news, events, resources, beach & parking info and more.

www.indian-rocks-beach.com

TEXTMYGOV
Get notified about important updates right to your phone!

Text: IRB to: 91896

FOLLOW US ON FACEBOOK
Stay connected with your community on our official Facebook page.

facebook.com/CityofIndianRocksBeach

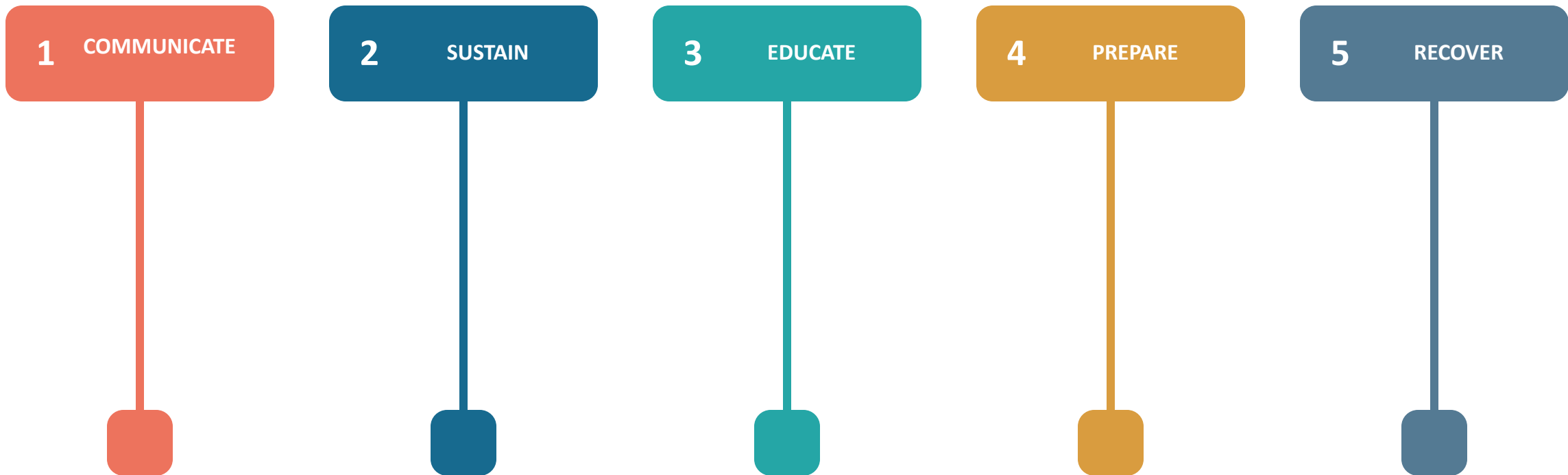
CITY HALL
Call us for general questions or assistance.

727-595-2517

Your Community. Your Connection. Your IRB! | **BUILDING COMMUNITY**

The next year is about execution and accountability

Advance the action items, then review progress and lessons from the 2026 season



2026 Implement, communicate and document progress

EARLY 2027 Task Force reconvenes for an action-item update and hurricane-season recap

JUNE 12, 2027 City of IRB 2nd Annual Hurricane Expo



Thank you to our Hurricane Task Force

Dedicated neighbors helping Indian Rocks Beach become more prepared and resilient.

Commissioner Hilary King

Mark Arnold

Kelly Cisarik

Beth Crisler

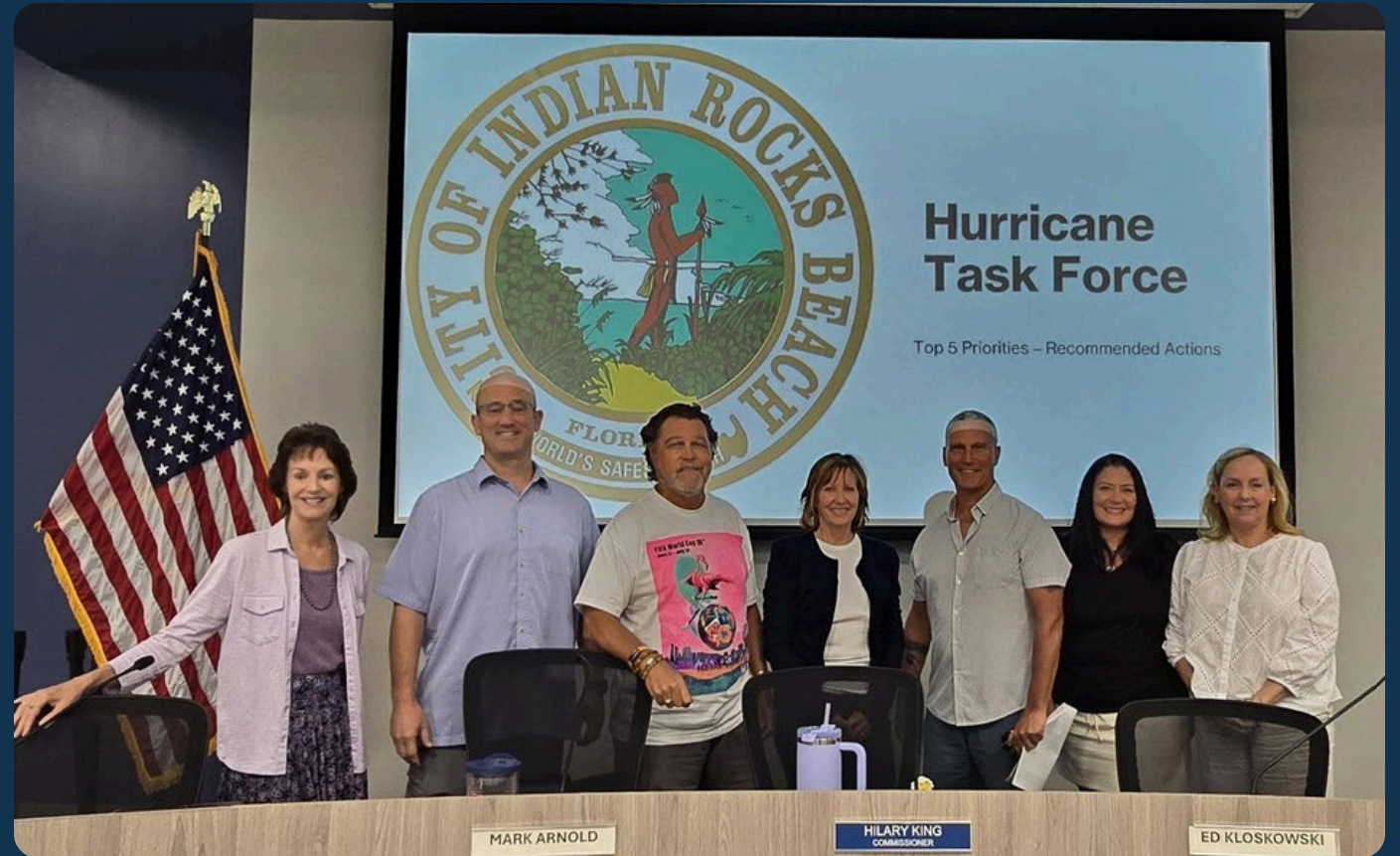
Scott Holmes

Ed Kloskowski

Jennifer Landry

Lou Russo

Together, we are
Building Community.



Hurricane Task Force • 2026

**CITY OF INDIAN ROCKS BEACH
RESOLUTION NO. 2026-15**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, RECOGNIZING THE WORK OF THE HURRICANE TASK FORCE, SUPPORTING ITS HURRICANE TASK FORCE ACTION PLAN, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission established the Hurricane Task Force on April 14, 2026, to evaluate lessons learned from Hurricanes Helene and Milton and assess the City's hurricane preparedness; and

WHEREAS, the Task Force met bi-weekly from May 13 through July 8, 2026, with City staff and community partners to identify vulnerabilities and opportunities to strengthen emergency preparedness, communication, response, and recovery; and

WHEREAS, the Task Force established five priorities: Communication, Continuity of Operations, Education, Pre-Storm Preparation, and Recovery, and developed action items to address those priorities over the following year; and

WHEREAS, the City has already taken steps toward these goals, including hosting its first Hurricane Expo on June 27, 2026, to educate residents and promote hurricane preparedness; and

WHEREAS, the Task Force has committed to reconvene in early 2027 to review progress on its action items and recap the 2026 hurricane season; and

WHEREAS, the City Commission wishes to recognize and thank the members of the Hurricane Task Force for their time, dedication, and commitment to the safety and resilience of the Indian Rocks Beach community.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, AS FOLLOWS:

Section 1. The City Commission hereby recognizes and supports the Hurricane Task Force Action Plan and its five priority areas: Communication, Continuity of Operations, Education, Pre-Storm Preparation, and Recovery.

Section 2. The City Commission supports continued implementation of the Task Force's identified action items, subject to applicable City procedures, available resources, and required approvals.

Section 3. The City Commission expresses its sincere appreciation to the Hurricane Task Force members:

Commissioner Hilary King, Mark Arnold, Kelly Cisarik, Beth Crisler, Scott Holmes, Ed Kloskowski, Jennifer Landry, and Lou Russo.

Section 4. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Commission of the City of Indian Rocks Beach, Florida,
this ____ day of _____, 2026.

CITY OF INDIAN ROCKS BEACH, FLORIDA

Lan Vaughan, Mayor-Commissioner

ATTEST: _____
Lorin A. Kornijtschuk, City Clerk

AGENDA ITEM NO. 7.3

ACTION ITEM

First Reading of Ordinance No. 2026-04

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: August 19, 2026 **AGENDA ITEM:** 7.3

ORIGINATED BY: Matthew Maggard, City Attorney

AUTHORIZED BY: Ryan Henderson, City Manager

SUBJECT: First Reading Ordinance 2026-04; Prohibiting Smoking and Vaping on Public Beaches

BACKGROUND:

Ordinance No. 2026-04 amends Chapter 74, Article III of the City Code to prohibit smoking and the use of electronic cigarettes and vaping devices on public beaches owned or controlled by the City of Indian Rocks Beach. The item was requested by the City Commission to be included on August 19, 2026, City Commission Agenda.

ANALYSIS:

The ordinance before the City Commission is authorized by Section 386.209, Florida Statutes, as amended effective July 1, 2022, which permits municipalities to restrict smoking on public beaches and public parks they own. The ordinance specifically excludes unfiltered cigars, which remain subject to state preemption.

The ordinance establishes definitions and prohibits the use, possession, burning, inhalation, or exhalation of lighted tobacco products, other than unfiltered cigars, on City public beaches. It also prohibits the use or operation of electronic cigarettes, e-cigarettes, and vaping devices. Exceptions are provided for unfiltered cigars, City-sponsored or City co-sponsored events specifically approved by the City Commission, and any areas that the City Commission may designate as smoking areas by resolution.

The ordinance authorizes the City Manager or designee to post appropriate no-smoking signage at public beach entrances and other conspicuous locations. Enforcement may be conducted by authorized City law enforcement and code enforcement officers and, where applicable, the Pinellas County Sheriff's Office. Available remedies include civil citations, code enforcement proceedings, criminal penalties, injunctive relief, and removal from the beach for failure to cease prohibited activity.

The purpose of the ordinance is to protect residents and visitors from secondhand smoke, reduce cigarette-butt and vaping-related litter, protect coastal resources and wildlife, maintain the cleanliness and appearance of City beaches, and reduce the impacts and costs associated with beach

cleanup.

Violations may be subject to the City's existing general penalty provisions, including fines of up to \$500, imprisonment of up to 60 days, or both, as applicable. Code enforcement remedies may also include administrative fines of up to \$250 per day for a first violation and \$500 per day for a repeat violation, subject to applicable statutory and Code procedures.

Implementation will require appropriate signage and may result in some additional enforcement and beach-cleanup coordination. No significant fiscal impact is anticipated, and existing City staff and enforcement mechanisms are expected to be utilized.

Attachments

1. Ordinance No. 2026-04

NOTE: If approved on first reading on August 19, 2026, Ordinance No. 2026-04 will return to the City Commission for second and final reading at a subsequent meeting on September 8, 2026. The ordinance becomes effective upon passage on second reading and signing by the Mayor.

CITY OF INDIAN ROCKS BEACH

ORDINANCE NO. 2026-04

AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, AMENDING CHAPTER 74 (WATERWAYS), ARTICLE III (BEACHES), DIVISION 1 (GENERALLY) BY AMENDING SECTION 74-61 (PROHIBITED ACTIVITIES) OF THE CODE OF ORDINANCES OF THE CITY OF INDIAN ROCKS BEACH TO ADD SMOKING AND VAPING AS A PROHIBITED BEACH ACTIVITY; CREATING NEW SECTIONS 74-67, 74-68, 74-69, AND 74-70, PROVIDING FOR PURPOSE AND DEFINITIONS AND PROHIBITION OF SMOKING AND VAPING ON PUBLIC BEACHES; PROVIDING FOR EXCEPTIONS; PROVIDING FOR POSTING OF NO SMOKING SIGNS; PROVIDING FOR ENFORCEMENT AND PENALTIES; PROVIDING FOR CONFLICTS; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Indian Rocks Beach, Florida (the "City"), is a duly constituted municipality organized and existing under the laws of the State of Florida, with the power and authority to enact ordinances for the health, safety, and welfare of its residents and visitors; and

WHEREAS, Florida Statute § 386.209, as part of the Florida Clean Indoor Air Act (Chapter 386, Part II, Florida Statutes), historically preempted the regulation of smoking to the State of Florida; and

WHEREAS, effective July 1, 2022, Chapter 2022-213, Laws of Florida, amended Florida Statute § 386.209 to provide that counties and municipalities may restrict smoking within the boundaries of any public beaches and public parks that the local government owns, with the exception that counties and municipalities may not further restrict the smoking of unfiltered cigars, which remains preempted to the State; and

WHEREAS, pursuant to the authority granted by Florida Statute § 386.209, as amended, the City Commission of Indian Rocks Beach desires to exercise its local authority to restrict smoking and the use of electronic cigarettes and vaping devices on public beaches owned or controlled by the City; and

WHEREAS, scientific evidence establishes that secondhand smoke exposure is causally linked to lung cancer, cardiovascular disease, respiratory illness, and other serious adverse health effects, and that exposure to secondhand smoke in crowded outdoor recreational areas can reach concentrations comparable to those experienced in indoor settings; and

WHEREAS, cigarette butts are among the most commonly found litter items on Florida's beaches, and discarded cigarette filters, which are composed of cellulose acetate, a non-biodegradable plastic, persist in the environment for years, leach toxic chemicals into soil and water, pose ingestion and choking hazards to marine wildlife,

seabirds, and other animals, and degrade the aesthetic quality and environmental health of coastal ecosystems; and

WHEREAS, electronic cigarette and vaping device waste, including disposable cartridges, pods, and batteries containing heavy metals and toxic chemicals, similarly poses environmental contamination risks to the beach and marine environment; and

WHEREAS, the City of Indian Rocks Beach has a compelling governmental interest in protecting the health of residents and visitors using public beaches, in preserving the City's natural coastal environment and wildlife, in maintaining the cleanliness and aesthetic quality of the City's beaches which are vital to the City's tourism-based economy, and in reducing the costs associated with beach litter cleanup; and

WHEREAS, this ordinance is narrowly tailored to address a legitimate public health, environmental, and safety concern, does not regulate the smoking of unfiltered cigars (which remains preempted to the State), and is within the scope of the authority granted to municipalities by Florida Statute § 386.209, as amended; and

WHEREAS, the City Commission finds that this ordinance is in the best interests of the health, safety, and welfare of the citizens and visitors of the City of Indian Rocks Beach.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, AS FOLLOWS:

Section 1. Recitals Ratified.

The above recitals are hereby ratified and confirmed as true and correct and are incorporated herein as legislative findings of the City Commission.

Section 2. Amendment of Section 74-61.

Section 74-61 (Prohibited activities) of Article III (Beaches), Division 1 (Generally) of Chapter 74 (Waterways) of the Code of Ordinances of the City of Indian Rocks Beach, Florida, is hereby amended to read as follows (underlined text indicates new language; strikethrough text indicates deleted language)::

Sec. 74-61. - Prohibited activities.

The following activities are prohibited on the beach:

- (1) The building of campfires or bonfires on the beach, except by special event permit.
- (2) The possession or consumption of alcohol.
- (3) The possession or use of glass or bottles.
- (4) Live music, parties or special events without city commission approval.

(5) Movie productions without the city manager's or designee's approval.

(6) The taking off and landing of aircraft, helicopters and ultralights, unless they are emergency vehicles, without approval from the city manager or designee.

(7) Smoking and vaping, except as provided in sections 74-67 through 74-70 of this division.

Section 3. Creation of Sections 74-67 through 74-70.

Article III (Beaches), Division 1 (Generally) of Chapter 74 (Waterways) of the Code of Ordinances of the City of Indian Rocks Beach, Florida, is hereby amended by creating new Sections 74-67, 74-68, 74-69, and 74-70, to read as follows:

Sec. 74-67. - Purpose and definitions; prohibition.

(a) Purpose. The purpose of this section and sections 74-68 through 74-70 is to regulate smoking and the use of electronic cigarettes and vaping devices on public beaches owned or controlled by the City of Indian Rocks Beach in order to protect the health of residents and visitors, reduce litter and environmental contamination, and preserve the natural beauty and ecological integrity of the City's coastal resources. These sections are adopted pursuant to the authority granted to municipalities by Florida Statute § 386.209, as amended by Chapter 2022-213, Laws of Florida, effective July 1, 2022. Nothing in these sections shall be construed to regulate the smoking of unfiltered cigars or any other smoking regulation that is preempted to the State of Florida pursuant to Florida Statute Chapter 386.

(b) Definitions. As used in sections 74-67 through 74-70, the following terms shall have the meanings ascribed to them in this subsection, unless the context clearly indicates otherwise. Terms not defined herein shall be construed in accordance with section 1-2 of this Code.

(1) Electronic cigarette, e-cigarette, or vaping device means any device, whether known as an electronic cigarette, e-cigarette, e-cigar, e-pipe, vape pen, vaporizer, or by any other name or descriptor, that can be used to deliver an aerosolized or vaporized solution of nicotine, flavoring, or any other substance to the person inhaling from the device, including but not limited to any such device whether manufactured, distributed, marketed, or sold as an electronic cigarette, electronic cigar, electronic cigarillo, electronic pipe, electronic hookah, or any other product name or descriptor. The term includes any component, part, or accessory of such a device, whether or not sold separately, and includes any substance intended to be aerosolized or vaporized during the use of such device.

(2) Person means any natural person, individual, or human being.

(3) Public beach means the beach, as defined in section 74-101 of this Code, together with the dry sand area of the beach as defined and

described in section 74-66(b) of this Code, that is owned, leased, managed, or controlled by the City of Indian Rocks Beach, and which is accessible and open to the general public for recreational use.

(4) Smoking means inhaling, exhaling, burning, carrying, or possessing any lighted tobacco product, including cigarettes, filtered cigars, pipe tobacco, and any other lighted tobacco product. The term does not include the smoking of unfiltered cigars.

(5) Tobacco product means any product made or derived from tobacco, or that contains nicotine, that is intended for human consumption, including but not limited to cigarettes, filtered cigars, pipe tobacco, and smokeless tobacco. The term does not include unfiltered cigars.

(6) Unfiltered cigar means any roll of tobacco that is wrapped in leaf tobacco or in any substance containing tobacco, that does not have a filter tip or mouthpiece made of any material other than tobacco, and that is not otherwise defined as a cigarette under applicable state law.

(c) Prohibition.

(1) No person shall use, consume, inhale, exhale, burn, or possess any lighted tobacco product, including cigarettes, pipe tobacco, and any other lighted tobacco product, with the exception of unfiltered cigars, in or on any public beach owned or controlled by the City of Indian Rocks Beach.

(2) No person shall use, consume, inhale, exhale, activate, or operate any electronic cigarette, e-cigarette, or vaping device, as defined in subsection (b)(1) of this section, in or on any public beach owned or controlled by the City of Indian Rocks Beach.

(3) Nothing in this section shall be construed to prohibit the smoking of unfiltered cigars on public beaches, which remains preempted to the State of Florida pursuant to Florida Statute § 386.209.

Sec. 74-68. - Exceptions.

(a) The prohibitions set forth in section 74-67(c) shall not apply to the smoking of unfiltered cigars.

(b) The prohibitions set forth in section 74-67(c) shall not apply to the use or consumption of tobacco products or electronic cigarettes done in connection with a City-sponsored or City co-sponsored event that has been approved by a resolution of the City Commission that expressly permits such activity.

(c) The City Commission may, by resolution, designate specific areas on public beaches as designated smoking areas, in which case the prohibitions of section 74-67(c) shall not apply within such designated areas. Any such designated smoking areas shall be clearly marked with appropriate signage.

Sec. 74-69. - Posting of no smoking signs.

The City Manager, or the City Manager's designee, is hereby authorized and directed to cause to be posted, at conspicuous locations on or at the entrances to public beaches within the City, signs indicating that smoking and the use of electronic cigarettes or vaping devices is prohibited. Such signs shall contain lettering of sufficient size to be readable from a reasonable distance, or shall display the international "no smoking" symbol, or both. The absence of signage at any particular location shall not constitute a defense to a violation of sections 74-67 through 74-70.

Sec. 74-70. - Enforcement and penalties.

(a) Enforcement authority. Sections 74-67 through 74-70 shall be enforced by duly authorized law enforcement officers and code enforcement officers of the City of Indian Rocks Beach, or by the Pinellas County Sheriff's Office pursuant to any applicable interlocal agreement.

(b) General penalty. Any person who violates any provision of sections 74-67 through 74-70 shall be subject to the penalties set forth in section 1-14 of this Code, which provides that violations shall be punished by a fine not exceeding five hundred dollars (\$500.00), or by imprisonment for a term not exceeding sixty (60) days, or by both such fine and imprisonment. Each day a violation continues shall constitute a separate offense.

(c) Code enforcement. In addition to or in lieu of the penalties provided in subsection (b), violations of sections 74-67 through 74-70 may be enforced through the code enforcement procedures set forth in Chapter 2, Article IV, Division 2 (sections 2-272 through 2-280) of this Code, including proceedings before the special magistrate, who may impose administrative fines not to exceed two hundred fifty dollars (\$250.00) per day for a first violation and five hundred dollars (\$500.00) per day for a repeat violation, or up to five thousand dollars (\$5,000.00) per violation if the special magistrate finds the violation to be irreparable or irreversible in nature.

(d) Civil citation. Law enforcement officers and code enforcement officers are authorized to issue civil citations for violations of sections 74-67 through 74-70 pursuant to the supplemental citation procedures set forth in Florida Statute § 162.21 and any applicable local procedures.

(e) Injunctive relief. The City may institute any appropriate action or proceeding in a court of competent jurisdiction to prevent, restrain, or abate any violation of sections 74-67 through 74-70, including seeking injunctive or other equitable relief. The remedies provided in this section are cumulative and not exclusive, and nothing herein shall be construed to limit the power of the City to pursue any other civil or criminal remedy available under law.

(f) Removal from property. Any person found in violation of section 74-67(c) may be directed to immediately cease the prohibited activity. Failure to comply

with such a directive may result in removal of the person from the public beach in addition to any other penalty or remedy provided herein.

Secs. 74-71—74-80. - Reserved.

Editor's note— Sections 74-71 through 74-80 are reserved for future beach-conduct amendments within Division 1 of Article III of Chapter 74, consistent with the division's established organizational pattern of reserving section-number capacity between topical groupings.

Section 4. Conflict.

All ordinances or parts of ordinances, resolutions, or other enactments of the City of Indian Rocks Beach in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 5. Codification.

It is the intention of the City Commission and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances of the City of Indian Rocks Beach, Florida; that the sections of this ordinance may be renumbered or re-lettered to accomplish such intention; and that the word "ordinance" may be changed to "section," "article," or other appropriate word. The codifier is hereby granted the authority to renumber, reclassify, and rearrange the sections, subsections, and paragraphs of this ordinance as necessary to effectuate proper codification and integration into the Code of Ordinances. Specifically, Section 2 of this ordinance (amending Section 74-61) and Section 3 of this ordinance (creating Sections 74-67 through 74-70) shall be codified within Chapter 74, Article III, Division 1 of the Code of Ordinances of the City of Indian Rocks Beach.

Section 6. Severability.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

Section 7. Effective Date.

This ordinance shall take effect immediately upon its passage and adoption.

ADOPTED ON FIRST READING at a meeting of the City Commission of the City of Indian Rocks Beach, Florida, held on the 19th day of August, 2026.

ATTEST:

Lorin A. Kornijtschuk, City Clerk

Lan Vaughan, Mayor/Commissioner

PUBLISHED the 19th day of August , 2026, in the Tampa Bay Times.

ADOPTED ON SECOND AND FINAL READING at a meeting of the City Commission of the City of Indian Rocks Beach, Florida, held on the ____ day of September, 2026.

ATTEST:

Lorin A. Kornijtschuk, City Clerk

Lan Vaughan, Mayor/Commissioner

Approved as to form and legal sufficiency:

Matthew E. Maggard, City Attorney

AGENDA ITEM NO. 7.4

ACTION ITEM

APPOINT an applicant as Alternate Member #2 to the Board of Adjustments and Appeals for a three-year term to expire June 30, 2029

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: August 19, 2026

AGENDA ITEM: 7.4

ORIGINATED BY: Lorin A. Kornijtschuk, City Clerk

APPROVED BY: Ryan Henderson, City Manager

SUBJECT: Appointment of Alternate Member #2 to the Board of Adjustment and Appeals.

BACKGROUND:

At the July 14, 2026 City Commission Meeting, the City Commission appointed Vicki Goonen to serve as Alternate Member #2 on the Board of Adjustment and Appeals for a three-year term. On July 16, 2026, Ms. Goonen notified the City via email that she was declining the appointment.

Current Board Composition

Regular Members (5 seats):

- Ms. Covington – Term expires 2028
- Ms. O'Donnell – Term expires 2027
- Mr. Rieumont – Term expires 2029
- Ms. Jacqueline Russo – Term expires 2029
- Mr. Watt – Term expires 2027

Alternate Members (2 seats):

- Ms. West, Alternate Member #1 – Term expires 2029
- Alternate Member #2 – Vacant

CONCLUSION:

Appoint an individual to fill the vacant Alternate Member #2 position on the Board of Adjustment and Appeals for a three-year term, expiring June 30, 2029.

Recommended Motion:

"I move to appoint _____ as Alternate Member #2 to the Board of Adjustment and Appeals for a three-year term."

Applicants (as of August 4, 2026):

- Rodney Baker
- Matthew Barrowclough
- Jeb Graham
- Denise Houseberg
- Diane Lincoln
- Tom McMullen
- Lana Rosenbaum
- Karla Stahl
- Gretchen Winterbottom

APPLICATIONS AT THE END OF THE AGENDA PACKET

AGENDA ITEM NO. 7.5

ACTION ITEM

**APPROVAL OF June 30, 2026, Year-to-Date
Financial Report**

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: August 19, 2026

AGENDA ITEM: 7.5

ORIGINATED BY: Robin I. Gomez, Administrative Director

APPROVED BY: Ryan Henderson, City Manager

SUBJECT: June 30, 2026, Year-to-Date Financial Report

BACKGROUND:

Review the FY 2026 City's quarterly budget-to-actual financial status through the month of June 30, 2026.

ANALYSIS:

Enclosed is a financial report listing year-to-date actual revenues and expenditures to budget through the 3rd quarter (June 30, 2026) of Fiscal Year 2026 for the **General**, **Capital Projects**, and the **Solid Waste Funds**.

- **General Fund total revenue** collections are at 104% as City received all property tax collections, the largest source of General Fund revenue. Miscellaneous revenue includes two 2024 hurricanes' insurance payments totaling \$644,974, (bringing total storms' insurance payments to the City of \$2,678,345.45) and paid Parking revenue from the additional paid parking that began on May 18 totaling \$121,641. Licenses/Permits, Fines, and VRR/Inspections are above budget due to enhanced focus on optimal compliance. All other General Fund revenues are within budgeted amounts.
- **General Fund expenditures** are similar within budget at a total of 73% at 3rd quarter.
- **Capital Fund projects** include additional expenses for the City's Aqua Fence along with the completed road/street project and parks improvements activity with some expenditures remaining for the last quarter of FY 2026. State DEP Grant for Aqua Fence totaling \$476,250, should be received in July 2026.
- **Solid Waste** revenue at budgeted 75% with expenditures slightly below at 67%.

CITY OF INDIAN ROCKS BEACH
FY 2026 BUDGET TO ACTUAL
AT JUNE 30, 2026

	6/30/2026 TO DATE ACTUAL	FINAL FY 26 BUDGET	OVER/ (UNDER) BUDGET	% Actual to Budget 75%
001 GENERAL FUND				
PROPERTY TAXES	\$ 3,578,747	\$ 3,574,070	4,677	100%
FRANCHISE FEES	\$ 328,741	\$ 564,000	(235,259)	58%
LICENSES & PERMITS	\$ 71,765	\$ 47,310	24,455	152%
COMMUNICATIONS TAX	\$ 56,667	\$ 90,000	(33,333)	63%
STATE SHARED REVENUE	\$ 86,031	\$ 128,340	(42,309)	67%
1/2 CENT SALES TAX	\$ 187,859	\$ 319,590	(131,731)	59%
ALCOHOL TAX	\$ 9,521	\$ 10,000	(479)	95%
FINES	\$ 185,715	\$ 150,000	35,715	124%
MISC REVENUE	\$ 1,147,373	\$ 480,220	667,153	239%
VRR & INSPECTIONS	\$ 317,457	\$ 300,000	17,457	106%
TRANSF FROM OTHER FUND - MULTIMODAL IMPAC	\$ -	\$ 55,000	(55,000)	0%
TRANSFER FROM OTHER FUND - REC IMPACT FEE	\$ -	\$ 31,000	(31,000)	0%
TOTAL REVENUE	\$ 5,969,877	\$ 5,749,530	220,347	104%
CITY COMMISSION	\$ 47,530	\$ 60,800	(13,270)	78%
CITY MANAGER	\$ 226,063	\$ 305,120	(79,057)	74%
FINANCE	\$ 344,468	\$ 518,700	(174,232)	66%
CITY ATTORNEY	\$ 287,559	\$ 370,000	(82,441)	78%
PLANNING & ZONING	\$ 83,791	\$ 91,000	(7,209)	92%
CITY CLERK	\$ 124,260	\$ 158,920	(34,660)	78%
LAW ENFORCEMENT	\$ 1,107,007	\$ 1,480,860	(373,853)	75%
CODE ENFORCEMENT	\$ 259,234	\$ 317,210	(57,976)	82%
LIBRARY	\$ 64,635	\$ 109,460	(44,825)	59%
PUBLIC WORKS	\$ 1,028,967	\$ 1,427,870	(398,903)	72%
LEISURE SERVICES	\$ 18,710	\$ 32,200	(13,490)	58%
CENTRAL SERVICES	\$ 345,916	\$ 507,040	(161,124)	68%
TOTAL EXPENDITURES	\$ 3,938,141	\$ 5,379,180	(1,441,039)	73%
101 CAPITAL PROJECTS				
LOST 1C SURTAX - PENNY FOR PINELLAS	\$ 436,417	\$ 600,000	\$ (163,583.00)	73%
GRANT - STATE OF FLORIDA - AQUA FENCE	\$ -	\$ 476,250	\$ -	0%
TOTAL REVENUE	\$ 436,417	\$ 1,076,250	\$ (639,833.00)	41%
ROAD MILL RESURFACING	\$ 399,856	\$ 400,000	\$ (144.00)	100%
CITY HALL AQUA FENCE	\$ 279,500	\$ 476,250	\$ -	59%
CITY PARK UPGRADES	\$ 100,956	\$ 182,000	\$ -	55%
TOTAL EXPENDITURES	\$ 780,312	\$ 1,058,250	\$ (144.00)	73.7%
402 SOLID WASTE				
SOLID WASTE FEES	\$ 1,531,299	\$ 2,016,410	\$ (485,111.21)	76%
GRANT - PINELLAS COUNTY	\$ -	\$ -	\$ -	0%
SOLID WASTE - OTHER	\$ 4,650	\$ 44,730	\$ (40,080.00)	10%
TOTAL REVENUE	\$ 1,535,949	\$ 2,061,140	\$ (525,191.21)	75%
SOLID WASTE PERSONNEL	\$ 486,230	\$ 679,130	\$ (192,900.00)	72%
SOLID WASTE DISPOSAL	\$ 156,251	\$ 284,400	\$ (128,149.00)	55%
OPERATING & OTHER	\$ 544,380	\$ 821,890	\$ (277,510.00)	66%
TOTAL EXPENDITURES	\$ 1,186,861	\$ 1,785,420	\$ (598,559.00)	66.5%

AGENDA ITEM NO. 8

NEIGHBOR'S FEEDBACK

AGENDA ITEM NO. 9

FUTURE AGENDA ITEMS

AGENDA ITEM NO. 10

NOTED ITEMS

ADJOURNMENT

**APPLICATIONS
TO SERVE ON A CITY BOARD**

Rodney Baker

Serving on City Board Application : Entry # 5285

Date

04/07/2026

Name

Rodney Aker

Signature



Phone

7274524507

Email

rodneynbaker@gmail.com

Home Address

364 Bahia Vista Dr
IRB, FL 33775
United States
[Map It](#)

Occupation

Self Employeed

How long have you been a resident of IRB?

22 years

Are you a registered voter?

Yes

Are you related to a commissioner or an employee of the City of IRB?

No

Please indicate the boards/committees that you are interested in serving on:

Serving on City Board Application : Entry # 5285

- Board of Adjustments & Appeals
- Finance & Budget Review Committee
- Planning & Zoning Board

Would you consider serving on another board/committee other than the one(s) selected?

No

Have you ever held public office at any time?

No

Have you ever served on a city board/committee?

Yes

If yes, please provide boards/committees and dates served:

Environmental Stewardship Board approx:2010

Do you currently serve on a city board/committee?

No

Provide a description of your Education & Training

MBA Business Economics USF
Bachelor of Science Marketing FSU
USCG Licensed OUPV 50 Ton Captain
HFMA Certified Revenue Cycle Representative
CompTIA Certified Document Imaging Architect
National Association of Underwater Instructors
PADI Divemaster Rescue Diver
Red Cross CPR

Provide a description of your Experience/Brief Job History

President RecTec Inc 1994- Present
President 314 10th Ave LLC 2018-Present-IRB
President 555 71st Ave LLV 2015-Present
Founder HOMOSASSA Preserve 2012-2018
Founder Wacasassa Preserve 2024-Present

Matthew Barrowclough

From: [The City of Indian Rocks Beach, FL](#)
To: [Hargett, Mishelle](#); [Kornijtschuk, Lorin](#)
Subject: New submission from Serving on City Board Application
Date: Sunday, April 05, 2026 9:48:01 AM

Date

04/05/2026

Name

Matthew Barrowclough

Signature**Phone**

3038171510

Email

matthewb.sf@gmail.com

Home Address

211 11th Ave
Indian Rocks Beach, FL 33785
United States
[Map It](#)

Occupation

Real estate entrepreneur and hospitality executive

How long have you been a resident of IRB?

4 years

Are you a registered voter?

Yes

Are you related to a commissioner or an employee of the City of IRB?

No

Please indicate the boards/committees that you are interested in serving on:

- Board of Adjustments & Appeals
- Finance & Budget Review Committee
- Planning & Zoning Board
- Neighbor Advisory Board

Would you consider serving on another board/committee other than the one(s) selected?

Yes

Have you ever held public office at any time?

No

Have you ever served on a city board/committee?

No

Do you currently serve on a city board/committee?

No

Provide a description of your Education & Training

Degrees in Finance and Economics — Solid academic foundation in fiscal policy, economic development, and data-driven decision-making.

Professional Development — Continued learning through technology certifications, business management workshops, and small enterprise leadership programs.

Core Competencies — Expertise in financial analysis, cost-benefit evaluation, and strategic planning; skilled in evaluating complex projects for sustainability and community impact.

Relevant to City Boards — Strong ability to interpret budgets, assess economic feasibility of public initiatives, and align financial planning with long-term community goals.

Provide a description of your Experience/Brief Job History

Entrepreneur and Small Business Owner (20+ years) — Proven success in business operations, budgeting, and negotiation; deep understanding of the needs of local businesses and factors driving economic growth.

Technology Consultant — Experienced in advising organizations on innovation, efficiency, and implementing tech-driven solutions to improve performance—insightful for modernizing city processes and services.

Local Social Media Presence — Actively engaged on social media platforms with a strong local following, fostering dialogue on community priorities, policy issues, and city challenges; recognized for expressing informed, constructive perspectives.

Leadership and Governance — Demonstrated ability to lead teams, manage complex projects, and collaborate across sectors—transferable to policy design, oversight, and public engagement.

Community and Economic Focus — Combines financial and technological knowledge with deep awareness of resident concerns, offering a balanced perspective that supports data-informed, community-centered decision-making.

Jeb Graham

From: [The City of Indian Rocks Beach, FL](#)
To: [Hargett, Mishelle](#); [Kornijtschuk, Lorin](#)
Subject: New submission from Serving on City Board Application
Date: Thursday, April 02, 2026 4:25:44 PM

Date

04/02/2026

Name

Jeb Graham

Phone

7276429588

Email

jeb401k@gmail.com

Home Address

1900 Beach Trail
Unit 1
Indian Rocks Beach, FL 33785
United States
[Map It](#)

Occupation

Retired

How long have you been a resident of IRB?

12 years

Are you a registered voter?

Yes

Are you related to a commissioner or an employee of the City of IRB?

No

Please indicate the boards/committees that you are interested in serving on:

- Neighbor Advisory Board

Would you consider serving on another board/committee other than the one(s) selected?

Yes

Have you ever held public office at any time?

No

Have you ever served on a city board/committee?

No

Do you currently serve on a city board/committee?

No

Provide a description of your Education & Training

Undergrad degree Finance UCF
MBA Finance Sykes School Univ Tampa

Volunteer roles with industry trade group (American Retirement Association)

Provide a description of your Experience/Brief Job History

Was a Principal in largest RIA firm in US (CAPTRUST)
35 years advising employers on retirement plans offered to their employees
My clients were groups of people responsible for other people's money
Lots of experience working with smart accomplished men and women

Denise Houseberg

From: [The City of Indian Rocks Beach, FL](#)
To: [Hargett, Mishelle](#); [Kornijtschuk, Lorin](#)
Subject: New submission from Serving on City Board Application
Date: Wednesday, April 01, 2026 11:03:53 AM

Date

04/01/2026

Name

Denise Houseberg

Signature**Phone**

7274224607

Email

dhouseberg@gmail.com

Home Address

926 Harbour House Dr
Indian Rocks Beach, FL 33785
United States
[Map It](#)

Occupation

Marketing Consultant

How long have you been a resident of IRB?

10 years

Are you a registered voter?

Yes

Are you related to a commissioner or an employee of the City of IRB?

No

Please indicate the boards/committees that you are interested in serving on:

- Planning & Zoning Board
- Neighbor Advisory Board

Would you consider serving on another board/committee other than the one(s) selected?

Yes

Have you ever held public office at any time?

Yes

If yes, please provide description & dates served:

Commissioner 2 Terms, Mayor Commissioner 1 term

Have you ever served on a city board/committee?

No

Do you currently serve on a city board/committee?

No

Provide a description of your Education & Training

Sitting on the commission for 3 terms gave me a lot of insight into how these committees work and serve the community. I believe I can bring some powerful insight now that I'm no longer in office.

Provide a description of your Experience/Brief Job History

In my career as an entrepreneur, I've always been the idea person. The one to get things done with the smallest budget. I've served companies, communities and organizations. I've served on many HOA boards as well.

My job was to problem solve. Bring better solutions to problems that were on fire. Create new ideas when all others were exhausted.

Diane Lincoln

From: [The City of Indian Rocks Beach, FL](#)
To: [Hargett, Mishelle](#); [Kornijtschuk, Lorin](#)
Subject: New submission from Serving on City Board Application
Date: Wednesday, April 01, 2026 10:17:38 AM

Date

04/01/2026

Name

Diane Lincoln

Signature**Phone**

7277103886

Email

diane.lincoln@yahoo.com

Home Address

333 6th Avenue
Indian Rocks Beach, FL 33786
United States
[Map It](#)

Occupation

Retired

How long have you been a resident of IRB?

38 years

Are you a registered voter?

Yes

Are you related to a commissioner or an employee of the City of IRB?

No

Please indicate the boards/committees that you are interested in serving on:

- Neighbor Advisory Board

Would you consider serving on another board/committee other than the one(s) selected?

Yes

Have you ever held public office at any time?

No

Have you ever served on a city board/committee?

No

Do you currently serve on a city board/committee?

No

Provide a description of your Education & Training

I have an electrical engineering degree from the University of Florida and a MBA from Tampa College.
I have owned a house in Indian rocks beach since 1988.

Provide a description of your Experience/Brief Job History

I am a retired sales director from an integrated circuits Silicon Valley tech company.

Thomas McMullen

From: [The City of Indian Rocks Beach, FL](#)
To: [Hargett, Mishelle](#); [Kornijtschuk, Lorin](#)
Subject: New submission from Serving on City Board Application
Date: Thursday, July 23, 2026 3:02:26 PM

Date

07/23/2026

Name

Thomas W McMullen

Signature**Phone**

727-501-4898

Email

tmcmullen63@gmail.com

Home Address

481 Harbor Drive South
Indian Rocks Beach, FL 33785
United States
[Map It](#)

Occupation

self employed

How long have you been a resident of IRB?

19 years

Are you a registered voter?

Yes

Are you related to a commissioner or an employee of the City of IRB?

No

Please indicate the boards/committees that you are interested in serving on:

- Board of Adjustments & Appeals

Would you consider serving on another board/committee other than the one(s) selected?

No

Have you ever held public office at any time?

No

Have you ever served on a city board/committee?

No

Do you currently serve on a city board/committee?

No

Provide a description of your Education & Training

Bachelors degree

Provide a description of your Experience/Brief Job History

Real Estate sales both residential & commercial
boat sales
Checkers restaurant franchisee
residential & commercial real estate management

Lana Rosenbaum

From: [The City of Indian Rocks Beach, FL](#)
To: [Hargett, Mishelle](#); [Kornijtschuk, Lorin](#)
Subject: New submission from Serving on City Board Application
Date: Thursday, April 02, 2026 7:47:01 AM

Date

04/02/2026

Name

Lana Rosenbaum

Signature**Phone**

8134709506

Email

lanarosenbaumrealtor@gmail.com

Home Address

1805 Bay blvd
Indian Rocks Beach, FL 33785
United States
[Map It](#)

Occupation

Retired

How long have you been a resident of IRB?

12 years

Are you a registered voter?

Yes

Are you related to a commissioner or an employee of the City of IRB?

No

Please indicate the boards/committees that you are interested in serving on:

- Finance & Budget Review Committee
- Planning & Zoning Board

Would you consider serving on another board/committee other than the one(s) selected?

Yes

Have you ever held public office at any time?

No
Have you ever served on a city board/committee?
No
Do you currently serve on a city board/committee?
No
Provide a description of your Education & Training
BS Accounting. Hold current Realestate license.
Provide a description of your Experience/Brief Job History
15 years as finance professional in. NYC prior to moving to FLORIDA

Karla Stahl

From: [The City of Indian Rocks Beach, FL](#)
To: [Hargett, Mishelle](#); [Kornijtschuk, Lorin](#)
Subject: New submission from Serving on City Board Application
Date: Wednesday, April 01, 2026 9:55:17 PM

Date

04/01/2026

Name

Karla Stahl

Signature**Phone**

8138572141

Email

karlastahl95@gmail.com

Home Address

1000 gulf blvd # 404
Indian rocks beach, FL 33785
United States
[Map It](#)

Occupation

Retired

How long have you been a resident of IRB?

Property owner for 14 years; resident since 2022

Are you a registered voter?

Yes

Are you related to a commissioner or an employee of the City of IRB?

No

Please indicate the boards/committees that you are interested in serving on:

- Board of Adjustments & Appeals
- Finance & Budget Review Committee
- Planning & Zoning Board
- Neighbor Advisory Board

Would you consider serving on another board/committee other than the one(s) selected?

Yes

Have you ever held public office at any time?

No

Have you ever served on a city board/committee?

No

Do you currently serve on a city board/committee?

No

Provide a description of your Education & Training

BS magna cum laude Western Kentucky University, double major Business Administration, English

Provide a description of your Experience/Brief Job History

Lifelong career in sales/ management/ business enterprise. Experience in mortgage lending, civil engineering contract management, B2B sales

COO of local accounting firm in Tampa 2000-2016 with \$3 mil annual gross revenue

Board member/treasurer on multiple charitable/ civic boards 1997-2012

Gretchen Winterbottom

From: [The City of Indian Rocks Beach, FL](#)
To: [Hargett, Mishelle](#); [Kornijtschuk, Lorin](#)
Subject: New submission from Serving on City Board Application
Date: Saturday, April 04, 2026 3:18:07 PM

Date

04/04/2026

Name

Gretchen Winterbottom

Signature**Email**

gretchen.winterbottom67@gmail.com

Home Address

1 Windrush Blvd
Apt 60
Indian Rocks Beach, FL 33785
United States
[Map It](#)

Occupation

VP, Strategic Account Executive for Alight Solutions, Inc

How long have you been a resident of IRB?

4 years

Are you a registered voter?

Yes

Are you related to a commissioner or an employee of the City of IRB?

No

Please indicate the boards/committees that you are interested in serving on:

- Neighbor Advisory Board

Would you consider serving on another board/committee other than the one(s) selected?

Yes

Have you ever held public office at any time?

No

Have you ever served on a city board/committee?

No

Do you currently serve on a city board/committee?

No

Provide a description of your Education & Training

Board of Director and Treasurer of Windrush Cove, Inc.
Indian Rocks Beach, FL

Fox School of Business at Temple University logo
Fox School of Business at Temple University
Risk Management and Insurance, Employee Benefits

London Business School
London Business School
Executive Programme

University of Pennsylvania
University of Pennsylvania
MS coursework, Organizational Dynamics
Organizational Dynamics

Villanova University
Villanova University
Six Sigma and Lean Six Sigma

Provide a description of your Experience/Brief Job History

for over 25 years I have been a strategic and results-driven executive with deep expertise in employee benefits administration, large-scale operations, and vendor management. I have led complex, multi-million-dollar benefits programs, optimized operational frameworks, and negotiated high-value vendor contracts while ensuring compliance, scalability, and exceptional employee service delivery. With a strong background in building and leading high-performing teams, I bring a proven ability to streamline processes, leverage technology, and drive operational excellence across diverse and unionized employee populations. My experience includes co-founding a successful benefits administration company and leading innovation at global firms such as Alight Solutions and Willis Towers Watson. I thrive at the intersection of operational strategy, compliance execution, vendor partnership, and employee experience—delivering measurable impact in quality, efficiency, and business growth.

www.linkedin.com/in/gwinterbottom