

OCTOBER 14, 2025

**REGULAR
CITY COMMISSION MEETING**

AT 6:00 PM

LOCATION:
IRB CIVIC AUDITORIUM
1507 BAY PALM BLVD.
INDIAN ROCKS BEACH, FL. 33785



**CITY OF INDIAN ROCKS BEACH
MEETING AGENDA
CITY COMMISSION MEETING**

Civic Auditorium/Commission Chambers-1507 Bay Palm Blvd., Indian Rocks Beach, FL. 33785
Tuesday, October 14, 2025, at 6:00 P.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

COMMISSIONERS' ROLL CALL:

- **Mayor-Commissioner Houseberg**
- **Vice-Mayor Commissioner Wilson**
- **Commissioner Bigelow**
- **Commissioner Bond**
- **Commissioner King**

1. PRESENTATIONS.

- A. REPORT OF** Pinellas County Sheriff's Office.
- B. REPORT OF** Pinellas Suncoast Fire & Rescue District.
- C. PRESENTATION BY A2K AND IRB HOA**

2. PUBLIC COMMENTS. *[3-minute time limit per speaker.]*

(Any member of the audience may come forward, give their name and address, and state any comment or concern that they may have regarding any matter over which the City Commission has control, EXCLUDING AGENDA ITEMS. All statements made to the City Commission shall be made to the City Commission as a whole, not directed to any individual City Commission Member, and no personal, impertinent, or slanderous remarks shall be permitted. No speaker shall be interrupted, and no debate shall occur between the speaker and the City Commission.)

3. REPORTS OF:

- A. City Attorney.**
 - i. City clerk salary review
- B. City Manager.**
- C. City Commission.**
[3-minute time limit per City Commission Member.]

4. ADDITIONS/DELETIONS.

(Any item to be removed or added to the Agenda to be discussed at Other Business)

5. CONSENT AGENDA:

- A. **APPROVAL OF** September 9, 2025, Closed Executive Client Session Meeting Minutes.
- B. **APPROVAL OF** September 9, 2025, Regular City Commission Meeting Minutes.
- C. **APPROVAL OF** September 10, 2025, Special City Commission Meeting Minutes.
- D. **APPROVAL OF** September 24, 2025, Special City Commission Meeting Minutes.
- E. **APPROVAL OF** Acting City Manager to sign the amended Interlocal Agreement with Pinellas County building and development review departments; The City shall collect the City of Indian Rocks Beach Development Impact Fee and Recreation Impact Fee, and collection of the Pinellas County multi-modal impact fee.
- F. **PROCLAMATION** Breast Cancer Awareness Month.

6. PUBLIC HEARINGS:

- A. **ABT CASE 26-2025 QUASI-JUDICIAL PROCEEDING- 501 GULF BOULEVARD- F & J MARKET LLC d/b/a GULF MARKET-** 2 APS: Beer; wine. Package sales for off-premises consumption, for the Gulf Market, located at 501 Gulf Boulevard, Indian Rocks Beach, Florida, and legally described HAVEN BEACH SUB BLK 3, LOTS 1, 2 & 3 LESS RD R/W AT SW TOGETHER WITH THAT PART OF CANAL AVE ADJ ON N PER O.R. 5378 PG 1612 [Parcel Number: 12-30-14-37764-003-0010]. *Presented by City Clerk Kornijtschuk*
 - ii. Mayor-Commissioner opens Public Hearing
 - iii. Mayor-Commissioner opens and closes Public Hearing
 - iv. City Commission considers ABT Case 26-2025

7. OTHER LEGISLATIVE MATTERS:

- A. **Ordinance NO. 2025-05; PUBLIC HEARING / FIRST READING** Appropriating funds for operating expenses and adopting a budget amendment for the City of Indian Rocks Beach, Florida, for Fiscal year 2024-25.

8. WORK SESSION ITEMS *[DISCUSSION ONLY]*:

- A. **DISCUSSION** Paid Parking Implementation.

9. OTHER BUSINESS:

10. ADJOURNMENT.

APPEALS: Any person who decides to appeal any decision made, with respect to any matter considered at such hearing, will need a record of the proceedings and, for such purposes, may need to ensure that a verbatim record of the proceedings is made, which record includes the

testimony and evidence upon which the appeal is to be based, per s. 286.0105, F.S. Verbatim transcripts are not furnished by the City of Indian Rocks Beach, and should one be desired, arrangements should be made in advance by the interested party (i.e., Court Reporter).

In accordance with the Americans with Disability Act and s. 286.26, F.S., any person with a disability requiring reasonable accommodation to participate in this meeting should contact the City Clerk's Office with your request, telephone 727/595-2517 lorink@irbcity.com, no later than FIVE (5) days before the proceeding for assistance.

POSTED: October 10, 2025

Upcoming City Meetings/City Events

All meetings to be held in the City of Indian Rocks Beach Civic Auditorium
1507 Bay Palm Blvd. Indian Rocks Beach, FL. 33785 unless otherwise noted.

Board of Adjustment Meeting

Tuesday, October 21, 2025, at 6:00 p.m.

Planning and Zoning Meeting- Presentation by Forward Pinellas

Thursday, October 23, 2025, at 6:00 p.m.

Regular City Commission Meeting

Wednesday, November 12, 2025, at 6:00 p.m.

Hallowfest

Saturday, October 25, 2025, from 10:00 a.m. until 1:00 p.m.
Kolb Park- 1507 Bay Palm Blvd. Indian Rocks Beach, FL. 33785

AGENDA ITEM NO. 1 A

**REPORT OF
Pinellas County Sheriff's Office**

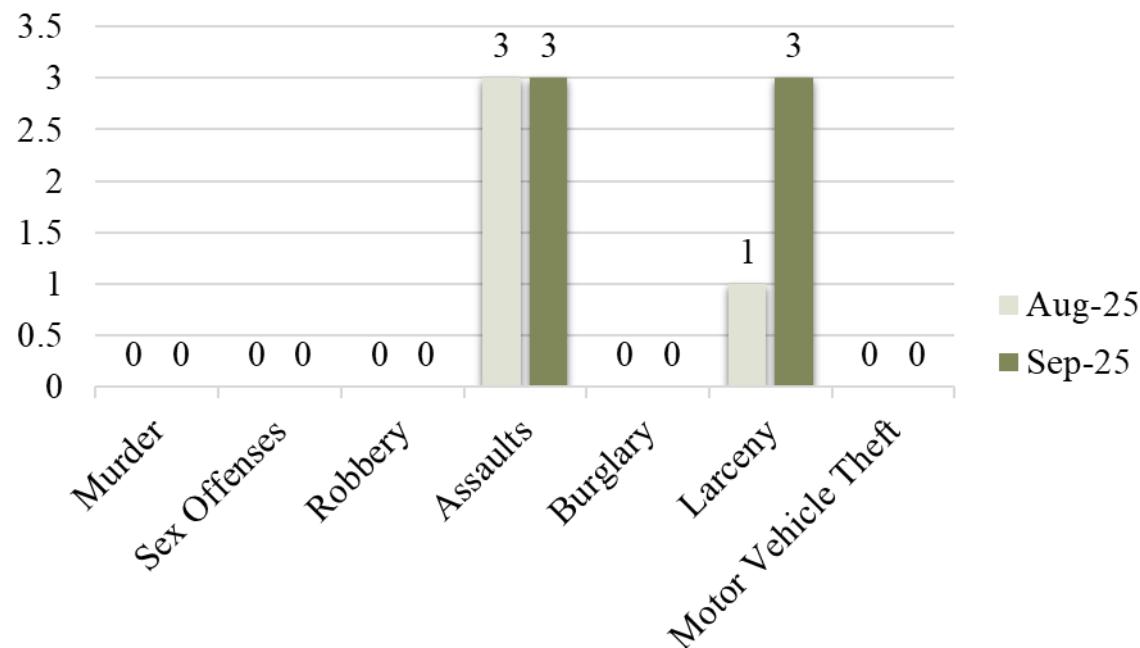


INDIAN ROCKS BEACH ANALYSIS

Select UCR Property & Person Crimes

September 2025

Select UCR Property & Person Crimes	August 2025	September 2025	September 2024 YTD	September 2025 YTD
Murder	0	0	0	0
Sex Offenses	0	0	0	0
Robbery	0	0	1	0
Assaults	3	3	40	26
Burglary	0	0	6	6
Larceny	1	3	39	17
Motor Vehicle Theft	0	0	8	5
GRAND TOTAL	4	6	94	54



Arrests

September 2025

There was a total of **11** people arrested in the City of Indian Rocks Beach during the month of September resulting in the following charges:

ARREST TYPE & DESCRIPTION	TOTAL
Felony	1
Trafficking In Drugs	1
Misdemeanor	9
Battery-Domestic Related	1
Possession Of Controlled Substance	1
Possession Of Drug Paraphernalia	2
Resist/Obstruct LEO Without Violence	1
Trespass After Warning	4
Warrant	1
Warrant Arrest	1
Traffic Misdemeanor	5
Boating Under The Influence Of Alcohol	1
Driver's License Suspended/Revoked	1
Driving Under The Influence Of Drugs	1
No Valid Driver's License	1
Refusal Submit To Test-Intoxicated	1
Grand Total	16

*Information provided reflects the number of arrests (persons arrested) as well as the total charges associated with those arrests.

Deputy Activity

There was a total of **683** events in the City of Indian Rocks Beach during the month of September resulting in **900** units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Indian Rocks Beach for the month of September. **CAD data is filtered by problem type.*

September 2025

DEPUTY ACTIVITY	TOTAL
Traffic Stop	205
Directed Patrol	121
Area Check	70
Vehicle Abandoned/Illegally Parked	39
911 Hangup Or Open Line	29
Assist Citizen	26
Ordinance Violation	23
Suspicious Person	19
House Check	17
Contact	14
Trespass	12
Noise	12
Information/Other	12
Suspicious Vehicle	10
Animal Call	6
Transport Prisoner	5
Lost/Found/Abandoned Property	5
Supplement	5
Building Check Business	3
Traffic Violation	3
Assist Other Agency	3
Domestic-In Progress	2
Theft-Not In Progress	2
Theft-In Progress	2
Drug Call-Not In Progress	2

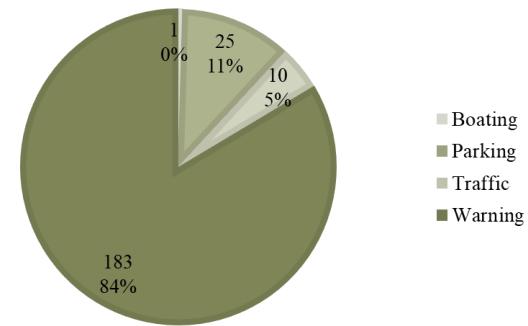
Crash & Citation Analysis

There were **NO** crashes in the City of Indian Rocks Beach during September 2025. *Crash data is filtered by disposition type and may include “accident and hit and run” problem types.

There were a total of **219** citations and warnings issued in the City of Indian Rocks Beach during September 2025.

TRAFFIC CITATION LOCATIONS	TOTAL
2 5th Ave	2
16th Ave & Gulf Blvd	1
Gulf Blvd & 12th St	1
8th Ave & 1st St	1
17th Ave & Gulf Blvd	1
Gulf Blvd & 14th Ave	1
Gulf Blvd & 3rd Ave	1
110 Gulf Blvd	1
20th Ave & Gulf Blvd	1

Citations and Warnings



Prepared by: Casey Taylor

Data Source: ACIIS: UCR Offenses with Occurred Address, Arrested Subjects, Citation City Report

CAD: Crime Analysis Views, Crime Analysis Incident History (Dispo- 7)

- 4 -

10/7/2025

AGENDA ITEM NO. 1 B

**REPORT OF
Pinellas Suncoast Fire & Rescue
District**

AGENDA ITEM NO. 2

PUBLIC COMMENTS

AGENDA ITEM NO. 3 A

REPORTS OF City Attorney

AGENDA ITEM NO. 3 B

REPORTS OF City Manager

AGENDA ITEM NO. 3 C

REPORTS OF City Commission

AGENDA ITEM NO. 4

ADDITIONS/DELETIONS

AGENDA ITEM NO. 5 A

CONSENT AGENDA

MINUTES

CITY OF INDIAN ROCKS BEACH

CLOSED EXECUTIVE SESSION OF THE CITY OF INDIAN ROCKS BEACH CITY COMMISSION

Holiday Inn -Pelican Sandpiper Room

401 2nd Street, Indian Rocks Beach, Florida 33785

Tuesday, September 9, 2025, at 4:00 P.M.

ROLL CALL

1. Call Public Meeting to Order.

Mayor-Commissioner Houseberg called the meeting to order at 4:03 p.m.

2. Pledge of Allegiance and a moment of silence.

3. Roll Call-Members Present:

Present:

- Commissioner Hilary King
- Commissioner John Bigelow
- Commissioner Jude Bond
- Vice Mayor-Commissioner Janet Wilson
- Mayor-Commissioner Denise Houseberg

Also present: Attorney Matthew Maggard, City Clerk Lorin Kornijtschuk, and a certified court reporter.

Mayor-Commissioner Houseberg read the following:

This will be a Closed Executive Session of the City of Indian Rocks Beach Commission and its litigation counsel. Notice is hereby given that today, on Tuesday, September 9, at 4:00 p.m., the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, is holding a Closed Executive Session at the Holiday Inn Harbourside, Pelican Sandpiper Room, located at 401 2nd Street, Indian Rocks Beach, Florida 33785.

The meeting will be attended by Mayor Houseberg, Vice-Mayor Wilson, Commissioner Bigelow, Commissioner Bond, Commissioner King, City Attorney Matthew Maggard and a certified court reporter, whose attendance has already been coordinated.

This session will constitute a Closed Executive Session concerning pending litigation to which the City is presently a party before a court. Those cases are as follows:

1. *715 Gulf, LLC v City of Indian Rocks Beach*, M.D. Fla. Case No. 2023cv02087; and
2. *AP 6, LLC v. City of Indian Rocks Beach*, M.D. Fla. Case No. 8:2023cv01986; and
3. *Florida Dreamscape Vacation Rentals, LLC v. City of Indian Rocks Beach*, M.D. Fla. Case No. 8:2023cv02131; and
4. *Harbor Vista Ventures, LLC v. City of Indian Rocks Beach*, M.D. Fla. Case No. 8:2023cv02137; and
5. *IRB Connect, LLC v. City of Indian Rocks Beach*, M.D. Fla. Case No. 8:2023cv02030; and
6. *Peak Ventures, LLC v. City of Indian Rocks Beach*, M.D. Fla. Case No. 8:2023cv02223; and
7. *Shearer v. City of Indian Rocks Beach*, M.D. Fla. Case No. 8:2023cv02089; and
8. *AP 6, LLC v. City of Indian Rocks Beach*, Court for Pinellas County Circuit Court Case No.: 522025CA004779XXCICI

All of these cases are pending in the Middle District of Florida. During these sessions, the Commission discussion shall be confined to settlement negotiations and strategy sessions related to litigation expenditures, as authorized by Section 286.011 (8) of Florida Statutes.

The estimated length of the attorney-client session is two hours. At the conclusion of the closed portion of the meeting, we will reconvene in public to formally adjourn. And we will now recess to the Closed Executive Session.

Public Meeting Closed at 4:14 p.m.

The Commission formally reconvened the public meeting at 5:40 p.m., upon the conclusion of the executive session, for the limited purpose of formal adjournment.

City Attorney Maggard opened the doors to determine if any member of the public was waiting to attend the public meeting, but noted no one was present.

Motion was made by Vice Mayor Commissioner Wilson and **Seconded** by Commissioner King
to adjourn at 5:41 p.m.

Unanimous approval by acclamation.

Meeting adjourned at 5:41 P.M.

Date Approved

Denise Houseberg, Mayor-Commissioner

Attest: _____

Lorin A. Kornijtschuk, City Clerk

AGENDA ITEM NO. 5 B

CONSENT AGENDA

MINUTES

CITY OF INDIAN ROCKS BEACH

CITY COMMISSION MEETING

Holiday Inn – Pelican Sandpiper Room

401 2nd Street, Indian Rocks Beach, Florida 33785

Tuesday, September 9, 2025, at 6:00 P.M.

CALL TO ORDER

Mayor-Commissioner Houseberg called the meeting to order at 6:00 P.M., followed by the Pledge of Allegiance.

ROLL CALL

Present:

- Commissioner Hilary King
- Commissioner John Bigelow
- Commissioner Jude Bond
- Vice Mayor-Commissioner Janet Wilson
- Mayor-Commissioner Denise Houseberg

Also present: Acting City Manager Dan Carpenter, City Clerk Lorin Kornijtschuk, and, City Attorney Matthew Maggard

For continuity, items are listed in agenda order, although not necessarily discussed in that order.

1. PRESENTATIONS.

A. REPORT OF Pinellas County Sheriff's Office

- The Pinellas County Sheriff's Office provided its monthly report.

B. REPORT OF Pinellas Suncoast Fire & Rescue District

- Pinellas Suncoast Fire & Rescue District provided its monthly report.

2. PUBLIC COMMENTS.

- **Elizabeth Flynn, 914 Harbor House Dr** -- Reported on Action 2000 and Keep the Beaches Beautiful completion of Butterfly Garden replanting on September 6th; announced Oktoberfest on October 11th from 12-6 PM at Cole Park; noted September is library sign-up month; announced Friends of IRB Library story time on October 15th at 11 AM at Kolb Park Gazebo; expressed concerns about abandoned properties post-hurricane and loss of small-town character due to development patterns.

- **Kelly Cisarik, 448 Harbor Drive S** -- Inquired about lessons learned from Phase 1 underground utilities regarding transformer resilience in saltwater environments; requested Duke Energy presentation on storm preparedness improvements for upcoming Phase 2 installation.
- **Don House, 2104 Beach Trail** -- Raised concerns about public comment procedures on agenda items; requested that public comments be allowed on all agenda items as in previous meetings.
- **John Pfhanstiehl, 448 Harbor Drive S** -- Expressed appreciation for Acting City Manager Dan Carpenter's performance.

3. REPORTS OF:

A. City Attorney - Matthew Maggard

- No report

B. Acting City Manager - Dan Carpenter

- Reminded commission of the first budget reading scheduled for September 10th at 6:00 PM.
- Reported successful move of city employees back to City Hall on Thursday-Friday of the previous week, with Code Enforcement moving over the weekend and library operations beginning Monday.
- Updated on library restoration progress: books being evaluated after nearly one year in air-conditioned storage, volunteers assisting with setup, awaiting shelving installation.
- Announced the city's Halloween Fest on October 25th from 10 AM to 1 PM at Kolb Park.
- Provided updates on major projects:
 - **Beach Renourishment:** County project scheduled October-December, affecting area from Belcher Road to Pass-a-Grille.
 - **Aqua Fence:** State-funded project in survey and design phase, infrastructure work around City Hall required, will not be completed for the current hurricane season, but ready for next year.
 - **Underground Utilities Phase 2:** City portion complete to 16th Avenue North, Duke Energy inspection pending, tentative November start date for Duke's portion of work.
- Confirmed paid parking discussion scheduled for the October meeting with information packets distributed to commissioners.
- Noted increased code enforcement for overnight items left on the beach post-turtle season.

C. City Commission

- **Commissioner Bigelow:** No report.
- **Commissioner Bond:** No report.
- **Vice Mayor Wilson:** Reported on Florida League of Cities conference attendance; noted upcoming specialized information packets on Florida taxation proposals; announced reappointment to Development Code Compliance and Redevelopment Policy Committee with first meeting September 26th.
- **Commissioner King:** No report.
- **Mayor Houseberg:** Noted beach renourishment project is underway.

4. ADDITIONS/DELETIONS

No additions or deletions to the agenda.

5. CONSENT AGENDA:

A. APPROVAL OF August 12, 2025, Special City Commission Meeting Minutes.

B. APPROVAL OF August 12, 2025, Regular City Commission Meeting Minutes.

C. AUTHORIZE the City Manager to sign a one-year renewal agreement with Public Risk Management (PRM) of Florida for property, casualty, and workers' compensation, and flood coverages for FY 2025-26.

D. RESCHEDULING March 10, 2026, Regular City Commission Meeting to Wednesday, March 25, 2026, due to the IRB General Election.

E. RESCHEDULING November 11, 2025, Regular City Commission Meeting to Wednesday, November 12, 2025, due to Veterans' Day.

Motion: Vice Mayor-Commissioner Wilson motioned to approve the consent agenda consisting of items 5 A – 5 E.

Second: Commissioner Bond seconded the motion.

Unanimous approval by acclamation

6. PUBLIC HEARINGS:

A. ABT CASE 25-2025 - QUASI-JUDICIAL PROCEEDING - 1401 GULF BOULEVARD - GROUPERS ON THE GULF

City Clerk Kornijtschuk presented the application for 2 COP (beer and wine) licenses for Groupers on the Gulf, submitted by Noah Reed on August 15th. Review by the Pinellas County Sheriff's Office revealed no offenses. Planning consultant approval has already been obtained.

Public Comment:

- **John Thayer, 1819 Bay Boulevard** -- Expressed support for Groupers on the Gulf as a community asset.

Motion: Commissioner Bond motioned to approve the alcohol beverage license.

Second: Commissioner King seconded the motion.

Ayes: Bigelow, Bond, King, Wilson, Houseberg

Nay: None

MOTION TO APPROVE CARRIED 5-0

7. OTHER LEGISLATIVE MATTERS:

A. RESOLUTION NO. 2025-10 - A resolution calling for a general election for the purpose of electing qualified candidates to fill the vacancies of the Mayor-Commissioner Seat and two City Commissioner Seats for two-year terms; establishing a candidate qualifying period; authorizing the City Manager to enter into a contract with the Pinellas County Supervisor of Elections; establishing a polling place for the March 10, 2026 Election.

City Attorney Maggard presented the resolution for first reading.

Public Comment: None.

Motion: Vice Mayor-Commissioner Wilson motioned to approve Resolution No. 2025-10 calling for a general election on March 10, 2026.

Second: Commissioner King seconded the motion.

Ayes: Bigelow, Bond, King, Wilson, Houseberg

Nay: None

MOTION TO APPROVE CARRIED 5-0

8. OTHER BUSINESS:

A. APPROVAL OF Employment Agreement for Ryan Henderson as City Manager

City Attorney Maggard presented the negotiated employment agreement with key terms:

- Requested salary: \$182,000
- Requested retirement contribution: 15% (compared to 10% for all other city employees)

Public Comment:

- **Don House** -- Objected to proceeding without proper public notice, citing lack of public comment on previous agenda item.

Commission Discussion:

- Commissioner King expressed concerns about both the salary level and the 15% retirement contribution, setting a precedent above that of other employees' 10%.
- Commissioner Bond inquired about retirement contribution caps and structure.
- Acting City Manager Carpenter confirmed that all city employees receive a 10% employer contribution.
- Commissioner Bigelow suggested negotiating the retirement contribution.
- City Attorney Maggard indicated Henderson's priority was the \$182,000 salary and would likely accept a 10% retirement contribution.
- Vice Mayor Wilson noted other benefits (car allowance, relocation) appeared reasonable as part of the total compensation package.

Motion: Vice Mayor-Commissioner Wilson motioned to approve the employment agreement with modification of retirement contribution to 10% (matching other city employees), keeping all other terms unchanged.

Second: Commissioner Bond seconded the motion.

Ayes: Bigelow, Bond, King, Wilson, Houseberg

Nay: None

MOTION TO APPROVE CARRIED 5-0

9. ADJOURNMENT.

Motion: Vice Mayor-Commissioner Wilson motioned to adjourn at 6:48 p.m.

Second: Commissioner Bond seconded the motion.

Unanimous approval by acclamation

Meeting adjourned at 6:48 P.M.

Date Approved

Denise Houseberg, Mayor-Commissioner

Attest: _____

Lorin A. Kornijtschuk, City Clerk

AGENDA ITEM NO. 5 C

CONSENT AGENDA

MINUTES

**CITY OF INDIAN ROCKS BEACH
SPECIAL CITY COMMISSION MEETING
Holiday Inn -- Pelican Sandpiper Room**

401 2nd Street, Indian Rocks Beach, Florida 33785

Wednesday, September 10, 2025, at 6:00 P.M.

CALL TO ORDER

Mayor-Commissioner Houseberg called the meeting to order at 6:00 P.M., followed by the Pledge of Allegiance.

ROLL CALL

Present:

- Commissioner Hilary King
- Commissioner John Bigelow
- Commissioner Jude Bond
- Vice Mayor-Commissioner Janet Wilson
- Mayor-Commissioner Denise Houseberg

Also present: Acting City Manager Dan Carpenter, City Clerk Lorin Kornijtschuk, and, City Attorney Matthew Maggard

For continuity, items are listed in agenda order, although not necessarily discussed in that order.

1. PUBLIC COMMENTS.

- **Brenna Watner, Student, St. Petersburg College** -- Presented findings from her bachelor's degree assignment analyzing the city's budget. Expressed gratitude to Acting City Manager Dan Carpenter for providing key information. Noted the proposed budget serves as the city's financial roadmap, highlighting that Indian Rocks Beach maintains one of the lowest millage rates in the surrounding area at 1.73%. Emphasized that the balanced budget reflects both operational needs and the community's financial responsibility.

2. FISCAL YEAR 2025-2026 BUDGET PUBLIC HEARINGS:

A. ORDINANCE NO. 2025-03 -- PUBLIC HEARING / FIRST READING

Adopting the final levying of ad valorem taxes for the City of Indian Rocks Beach, Pinellas County, Florida, Fiscal Year 2025/2026; providing for notification of requisite government authorities; and providing for an effective date.

City Attorney Maggard read Ordinance No. 2025-03 by title.

Mayor-Commissioner Houseberg opened the public hearing. No public comments were received. Public hearing closed.

City Attorney Maggard noted for the record that the millage rate of 1.7300 will produce a total estimated tax collection of \$3,574,070 based on a 97% collection rate. The annual rate of 1.7300 is 2.80% higher than the rollback rate of 1.6829.

Acting City Manager Comments: Acting City Manager Carpenter provided context on the millage ordinance:

- Hurricane impact occurred after January 1st assessment date, limiting immediate effect on current year values
- City only experienced 0.76% increase in assessed values (less than 1%) contrasted with double-digit market value increases
- Future assessments may be impacted by hurricane-related demolitions and reconstruction
- Current millage rate of 1.73 has been maintained for several years and was actually lowered three times since 2017
- City's 1.73 millage represents only approximately 11% of residents' total property tax bills, with the remainder from county, school board, and special districts

Motion: Vice Mayor-Commissioner Wilson motioned to accept Ordinance No. 2025-03 as read.

Second: Commissioner King seconded the motion.

Ayes: Bigelow, Bond, King, Wilson, Houseberg

Nay: None

MOTION CARRIED 5-0

B. ORDINANCE NO. 2025-04 -- PUBLIC HEARING / FIRST READING

Adopting a budget for Fiscal Year 2025/2026; making appropriations and operating expenditures for Fiscal Year 2025/2026; providing for notification of requisite government authorities; and providing for an effective date.

City Attorney Maggard read Ordinance No. 2025-04 by title.

Mayor-Commissioner Houseberg opened the public hearing. No public comments were received. Public hearing closed.

Acting City Manager Carpenter provided a comprehensive budget overview:

Budget Process and Timeline:

- Budget development began in spring with resident input, individual commissioner consultations, and staff collaboration
- July workshop was conducted with no changes requested
- Second reading scheduled in two weeks with required advertisement in Tampa Bay Times on September 21st

Key Budget Highlights:

- **Balanced Budget:** All funds balanced with the General Fund showing \$370,000 revenue in excess over expenditures
- **Reserve Restoration:** Excess funds will help restore reserves utilized during hurricane recovery (approximately \$2 million loss)
- **Fund Balance:** Maintaining a healthy 84% fund balance even after hurricane losses
- **Employee Compensation:** All employees in all funds proposed to receive 3% salary increase

General Fund Highlights:

- 7.53% increase in Pinellas County Sheriff's Office contract (largest expenditure)
- 5.8% increase in property and casualty insurance (previously budgeted at 5%)

Impact Fee Fund Transfers:

- \$55,000 transfer for tree removal and replacement at Tiki Gardens Park and 10th Avenue (hurricane damage)
- \$35,000 transfer from multi-modal impact fund for Cole Park paving in anticipation of paid parking discussions

Solid Waste Enterprise Fund:

- Self-sustaining fund operating on user fees
- 5% increase proposed for both commercial and residential container services
- 8% increase from Pinellas County traffic fees (largest operating expense)
- 3% increase in recycling fees
- Discussion noted regarding potential future review of recycling agreement due to cost increases

Capital Improvement Plan:

- Five-year plan with primary focus on next fiscal year appropriations
- Major projects include Brown Park swing shade, Cole Park irrigation and sodding (hurricane recovery), LED lighting completion at Cole Park
- Aquafence grant project to be added (75% state-funded)
- Deliberate slowdown in capital projects following intensive 2024 hurricane recovery year

Stormwater Management:

- City operates without stormwater fee (unique among area municipalities)
- Previous stormwater study estimated \$16 million for complete city-wide improvements
- Utilized \$2.1 million in federal ARPA funds for Harbor Drive projects
- Future stormwater discussions may require fee consideration

Mayor-Commissioner Houseberg expressed appreciation for the transparent and clear budget process, noting satisfaction that the millage rate did not require an increase despite hurricane impacts.

Motion: Vice Mayor-Commissioner Wilson motioned to accept Ordinance No. 2025-04 at first reading.

Second: Commissioner King seconded the motion.

Ayes: Bigelow, Bond, King, Wilson, Houseberg

Nay: None

MOTION CARRIED 5-0

3. OTHER LEGISLATIVE MATTERS: None

4. ADJOURNMENT.

Motion: Vice Mayor-Commissioner Wilson motioned to adjourn at 6:24 P.M.

Second: Commissioner King seconded the motion.

Unanimous approval by acclamation

Meeting adjourned at 6:24 P.M.

Date Approved

Denise Houseberg, Mayor-Commissioner

Attest: _____

Lorin A. Kornijtschuk, City Clerk

AGENDA ITEM NO. 5 D

CONSENT AGENDA

MINUTES

CITY OF INDIAN ROCKS BEACH
SPECIAL CITY COMMISSION MEETING
Holiday Inn -- Pelican Sandpiper Room
401 2nd Street, Indian Rocks Beach, Florida 33785
Wednesday, September 24, 2025, at 6:00 P.M.

CALL TO ORDER

Mayor-Commissioner Houseberg called the meeting to order at 6:00 P.M., followed by the Pledge of Allegiance.

ROLL CALL

Present:

- Commissioner Hilary King
- Commissioner John Bigelow
- Commissioner Jude Bond (phoned in)
- Vice Mayor-Commissioner Janet Wilson
- Mayor-Commissioner Denise Houseberg

Also present: Acting City Manager/ Finance Director Dan Carpenter, City Clerk Lorin Kornijtschuk, and City Attorney Matthew Maggard

For continuity, items are listed in agenda order, although not necessarily discussed in that order.

1. PUBLIC COMMENTS.

Mayor-Commissioner Houseberg opened public comments. No members of the public were present. Public comments closed.

2. FISCAL YEAR 2025-2026 BUDGET PUBLIC HEARINGS:

A. ORDINANCE NO. 2025-03 -- PUBLIC HEARING / SECOND READING

Adopting the final levying of ad valorem taxes for the City of Indian Rocks Beach, Pinellas County, Florida, Fiscal Year 2025/2026; providing for notification of requisite government authorities; and providing for an effective date.

City Attorney Maggard read Ordinance No. 2025-03 by title and noted for the record:

- The proposed millage rate of 1.7300 will produce a total estimated tax collection of \$3,574,070 based on a 97% collection rate
- The millage rate of 1.7300 is 2.80% higher than the rollback rate of 1.6829
- The proposed millage rate of 1.7300 remains one of the lowest in Pinellas County, which ranges from 0.5345 to 6.5

Public Hearing opened: Mayor-Commissioner Houseberg opened the public hearing. No public comments were received. Public hearing closed.

Motion: Vice Mayor-Commissioner Wilson motioned to accept Ordinance No. 2025-03, the second reading of the ad valorem tax rate.

Second: Commissioner King seconded the motion.

Ayes: Bigelow, Bond, King, Wilson, Houseberg

Nay: None

MOTION CARRIED 5-0

B. ORDINANCE NO. 2025-04 -- PUBLIC HEARING / SECOND READING

Adopting a budget for Fiscal Year 2025/2026; making appropriations and operating expenditures for Fiscal Year 2025/2026; providing for notification of requisite government authorities; and providing for an effective date.

City Attorney Maggard read Ordinance No. 2025-04 by title.

Public Hearing opened: Mayor-Commissioner Houseberg opened the public hearing. No public comments were received. Public hearing closed.

Motion: Vice Mayor-Commissioner Wilson motioned to accept Ordinance No. 2025-04, the second reading of the budget for fiscal year 2025-2026.

Second: Commissioner Bigelow seconded the motion.

Ayes: Bigelow, Bond, King, Wilson, Houseberg

Nay: None

MOTION CARRIED 5-0

3. OTHER LEGISLATIVE MATTERS:

RESOLUTION NO. 2025-11

A resolution of the City of Indian Rocks Beach, Florida, enumerating the different types of residential and commercial solid waste collection methods and setting the schedule of fees for the collection and disposal of garbage, trash and solid waste in the City of Indian Rocks Beach, pursuant to chapter 50 Solid Waste, Article II Collection and Disposal, Division 3 Fees and Charges, Section 50-91 Fee schedule, and providing for an effective date.

City Attorney Maggard read Resolution No. 2025-11 by title.

Commission Discussion: Mayor-Commissioner Houseberg inquired about notification procedures for residents and commercial customers regarding the solid waste fee changes, particularly for properties still uninhabitable due to hurricane damage.

Acting City Manager Response: Acting City Manager Carpenter explained:

- Solid waste fees do not require the same formal notification requirements as water and sewer rates
- The city bills for solid waste collection service on properties regardless of occupancy status, consistent with the city's historical approach for a transient community with snowbirds and second homes
- Properties must be officially declared demolished through county certification to be removed from billing
- The ordinance is structured with a base fee for service availability rather than usage-based billing
- Rate increase represents approximately \$1.75 per month for residential properties (from \$38.62 to \$40.55 monthly)
- Effective date is October 1st, with transitional billing to accommodate monthly billing cycles
- Some residents who lost homes in the hurricane have been removed from billing upon receiving demolition certificates, but occupied or occupiable properties continue to be billed under the existing ordinance structure

Public Hearing opened: Mayor-Commissioner Houseberg opened the public hearing. No public comments were received. Public hearing closed.

Motion: Vice Mayor-Commissioner Wilson motioned to accept Resolution No. 2025-11 with regards to waste collection and disposal for both commercial and residential properties within Indian Rocks Beach.

Second: Commissioner King seconded the motion.

Ayes: Bigelow, Bond, King, Wilson, Houseberg

Indian Rocks Beach City Commission Special Meeting Minutes-09-24-2025

Nay: None

MOTION CARRIED 5-0

4. ADJOURNMENT.

Motion: Vice Mayor-Commissioner Wilson motioned for adjournment.

Second: Commissioner King seconded the motion.

Unanimous approval by acclamation.

Meeting adjourned at 6:17 p.m.

Date Approved

Denise Houseberg, Mayor-Commissioner

Attest: _____
Lorin A. Kornijtschuk, City Clerk

AGENDA ITEM NO. 5 E

CONSENT AGENDA

**CITY OF INDIAN ROCKS BEACH
CITY COMMISSION AGENDA MEMORANDUM**

FOR MEETING OF: October 14, 2025

Agenda Item: 5E

SUBMITTED BY: Lorin A. Kornijtschuk, City Clerk *LAK*

AUTHORIZED BY: Dan Carpenter, Acting City Manager *DC*

SUBJECT: First Amendment to Interlocal Agreement with Pinellas County for Building Services and Impact Fee.

BACKGROUND:

The City of Indian Rocks Beach entered into an Interlocal Agreement with Pinellas County on February 18, 2020, to share responsibilities between the corresponding building and development review departments. Under Section 12(i) of the original agreement, the City has been responsible for computing and collecting the County's multi-modal impact fees.

Recent amendments to Section 163.3180, Florida Statutes, now require counties and municipalities that charge developers transportation impact fees to enter into interlocal agreements with minimum standards, ensuring that developments are not charged twice for the same transportation capacity impacts.

The proposed First Amendment ensures compliance with the updated state law requirements and clarifies the City's responsibilities for collecting both City and County impact fees. Key provisions include:

- Collection of City of Indian Rocks Beach Development Impact Fee and Recreation Impact Fee per City Code requirements
- Continued responsibility for computation and collection of Pinellas County multi-modal impact fees
- Establishment of a trust account exclusively for County impact fees
- Annual transfer of one-half of collected fees (less administrative costs) to the County on October 1st
- Agreement that developments will not be charged twice for the same transportation capacity impacts

The amendment maintains the existing working relationship while ensuring legal compliance with updated state requirements.

MOTION:

That that the City Commission approve the First Amendment to the Interlocal Agreement with Pinellas County for Building Services and Impact Fee Collection and authorize the Mayor-Commissioner and the Acting City Manager to execute all necessary documents and agreements.

/LAK

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

This First Amendment to Interlocal Agreement ("First Amendment") is made and entered into on this _____ day of _____, 2025, by and between Pinellas County, a political subdivision of the State of Florida, (the "County"), City of Indian Rocks Beach, a municipal corporation of the State of Florida with its principal place of business located at 1507 Bay Palm Boulevard, Indian Rocks Beach, FL 33785 , (the "City," together with the County, the "Parties"), shall amend and supplement that certain Interlocal Agreement entered into by and between the Parties dated February 18, 2020 (hereinafter the "Interlocal Agreement").

WHEREAS, the Parties entered into the Interlocal Agreement to share responsibilities between its corresponding building and development review departments; and

WHEREAS, pursuant to Section 12(i) of the Interlocal Agreement, the City is responsible for computing and collecting the County's multi-modal impact fees as set forth in the County's fee schedule; and

WHEREAS, Section 163.3180, Florida Statutes, was amended to require that a county and municipality that charge a developer a development or redevelopment transportation impact fee enter into an interlocal agreement setting forth minimum standards to ensure a development or redevelopment is not charged twice for the same transportation capacity impacts; and

WHEREAS, the Parties wish to revise the Interlocal Agreement to ensure compliance with the amended state law requirements; and

WHEREAS, the Parties have agreed to the terms and conditions set forth in this First Amendment.

NOW, THEREFORE, in consideration of the mutual covenants and consideration provided in this First Amendment, it is hereby agreed that the Interlocal Agreement is amended as follows:

1. **Recitals.** The above recitals are true and correct and are incorporated in this First Amendment by reference.
2. **Defined Terms.** Unless otherwise defined in this First Amendment, all capitalized terms used in this First Amendment shall have the meanings provided in the Interlocal Agreement, including any exhibits thereto.
3. Section 12(i) of the Interlocal Agreement is hereby amended to read as follows:

Impact Fees: The City shall collect the City of Indian Rocks Beach Development Impact Fee and Recreation Impact Fee as required in Sec. 14-191, Sec. 14-192, and Sec. 15-15 (10) Permit Fees, of the City of Indian Rocks Beach City Code. Further, the City shall be responsible for the computation and collection of the Pinellas County multi-modal impact fee, as set forth in the applicable County schedule. The amount of the required Impact Fees shall

be computed in the manner set forth in Section 150-40 of the Pinellas County Land Development Code.

Pursuant to Section 150-42 of the Pinellas County Land Development Code, the City shall establish a trust account which shall be used exclusively for impact fees collected under the terms of Chapter 150, Article II of the Pinellas County Land Development Code. Pursuant to Section 150-43(e) of the Pinellas County Land Development Code, the fees shall be held by the City until the end of the fiscal year in which collected. On the beginning of each new fiscal year (October 1), the City shall transfer one-half of all fees collected, and the interest accrued thereon, less the amount retained by the City for administering the impact fee program, to the County for placement in the appropriate County impact fee trust account.

The City and County agree that any new development or redevelopment shall not be charged twice for the same transportation capacity impacts.

4. **Conflicts.** All other provisions of the Interlocal Agreement not specifically amended by this First Amendment shall remain in full force and effect. To the extent that this First Amendment conflicts with the Interlocal Agreement, the provisions of this First Amendment shall govern.
5. **Counterparts.** This First Amendment may be executed in one or more counterparts, any one of which need not contain the signatures of more than one party, but all such counterparts taken together will constitute one and the same instrument.
6. **Electronic Signatures.** This First Amendment may be executed by electronic signature technology and such electronic signature shall act as the Parties' legal signatures on this First Amendment and shall be treated in all respects as an original handwritten signature.

Remainder of page left blank intentionally.

IN WITNESS WHEREOF, the Parties have caused this First Amendment to be executed as of the date first above written. The individuals signing this First Amendment represent and warrant that they are duly authorized and have the legal capacity to execute this First Amendment.

THE CITY OF INDIAN ROCKS BEACH

By: _____
Denise Houseberg, City Mayor

Attest: _____
Lorin Kornijtschuk, City Clerk

Approved as to Form:

Matthew Maggard, City Attorney

PINELLAS COUNTY, FLORIDA

By: _____

Print Name: _____

Title: _____

AGENDA ITEM NO. 5 F

CONSENT AGENDA

PROCLAMATION



BREAST CANCER AWARENESS MONTH CITY OF INDIAN ROCKS BEACH, FLORIDA

WHEREAS: October is Breast Cancer Awareness Month and is promoted annually to increase awareness of the disease; and

WHEREAS: The month of October is the City of Indian Rocks Beach's annual initiative encouraging all residents to take steps to educate themselves on the preventive measures and in support of our residents currently fighting the disease and in support of their caregivers; and

WHEREAS: Breast Cancer is the most common cancer among women in the United States. Approximately 13% (1 in 8) of U.S. women will develop invasive breast cancer over the course of her lifetime; and

WHEREAS: In 2025, an estimated 310,000+ new cases of invasive breast cancer are expected to be diagnosed in women in the US, along with over 56,000 new cases of non-invasive breast cancer; and

WHEREAS: In 2025, an estimated 2,800+ new cases of invasive breast cancer are expected to be diagnosed in men in the US; and

WHEREAS: When breast cancer is detected early, and is in the localized stage, the 5-year relative survival rate is 100%; and

WHEREAS: While most people are aware of breast cancer, many forget to take the necessary steps to have a plan to detect the disease in its early stages and encourage others to do the same; and

WHEREAS: Early detection through regular screenings, self-examinations, and awareness of family history can save lives and improve treatment outcomes; and

WHEREAS: The City of Indian Rocks Beach encourages all residents to speak with their healthcare providers about appropriate screening schedules and to support community members and their families who are affected by breast cancer;

NOW, THEREFORE, I, Denise Houseberg, Mayor of the City of Indian Rocks Beach, Pinellas County, Florida, on behalf of the citizens of Indian Rocks Beach, do hereby proclaim the month of October 2025 as **BREAST CANCER AWARENESS MONTH** and encourage all women and men to take the steps necessary to detect the disease in its early stages and to support those in our community who are courageously fighting this battle.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Indian Rocks Beach to be affixed hereto.

This 14th day of October, 2025

Denise Houseberg
Mayor-Commissioner
City of Indian Rocks Beach, Florida

AGENDA ITEM NO. 6

PUBLIC HEARINGS

CITY OF INDIAN ROCKS BEACH
CITY COMMISSION AGENDA MEMORANDUM

FOR MEETING OF: October 14, 2025

Agenda Item: 6A

SUBMITTED BY: Lorin A. Kornijtschuk, City Clerk *LAK*

AUTHORIZED BY: Dan Carpenter, Acting City Manager *DAC*

SUBJECT: **ABT CASE NO. 26-2025** — Falah Hussein, F&J Market LLC d/b/a Gulf Market has requested a 2APS Alcoholic Beverage Use Designation (Beer; wine. Package sales for off-premises consumption) for the establishment Gulf Market, located at 501 Gulf Boulevard, Indian Rocks, Beach, Florida, and legally described HAVEN BEACH SUB BLK 3, LOTS 1, 2 & 3 LESS RD R/W AT SW TOGETHER WITH THAT PART OF CANAL AVE ADJ ON N PER O.R. 5378 PG 1612 . Parcel # 12-30-14-37764-003-0010.

BACKGROUND:

Alcoholic Beverage Use Designations are governed by Chapter 6, Alcoholic Beverages.

All alcoholic beverage licenses are under the control of the State of Florida, Division of Alcohol Beverages and Tobacco. However, municipalities do have the right to enact ordinances regulating the hours of business and location of place of business, and prescribing sanitary regulations thereof, of any license under the State Beverage Law within the county or corporate limits of such municipality. [F.S. 562.45(2)(a)]

On August 11, 2025, Mark Laurie, broker for Falah Hussein submitted an Alcoholic Beverage Designation Application for a 2APS Alcoholic Beverage Use Designation Beer; wine. Package sales for off-premises consumption) for the establishment Gulf Market, located at 501 Gulf Boulevard, Indian Rocks Beach, Florida, pursuant to Code Section 6-32(e).

Per Code Section 6-32, Alcoholic Beverage Use Designations are approved for a specific property location and a specific application. Any change in ownership of the establishment will require filing a new application and approval by the City Commission.

ANALYSIS:

After a review of the application by the Planning Consultant, it was determined that the Alcoholic Beverage Application for Gulf Market is in compliance with Chapter 6, Alcoholic Beverages, Chapter 110, Zoning.

A review of the application by the Pinellas County Sheriff's Office, as per records maintained within the PCSO records management system, revealed no identified offenses for Falah Hussein. This is not a comprehensive background check and only references the Pinellas County Sheriff's Office records management system.

Section 6-33, Authority of City Commission to designate locations, empowers the City Commission to designate the location and classification and to place reasonable restrictions which are deemed appropriate, such as: Repeated or intermittent nuisance activity and/or unlawful noise levels originating from the establishment or the parking area may result in the revocation of the alcoholic beverage designation.

PUBLIC NOTIFICATION: A public meeting notice was mailed by first-class mail to the property owners within 150 feet in any direction of the subject property and posted on the property on September 22, 2025, per Code Section 2-149.

A legal notice was published in the September 24, 2025, edition of the St. Pete Times Section of the *Tampa Bay Times*, for a public hearing that has been scheduled on October 14, 2025, for ABT Case No. 26-2025.

MOTION:

I move to **APPROVE/DENY** a request for an Alcoholic Beverage Use Designation of 2APS, (Beer, wine. Package sales for off-premises consumption) to Falah Hussein, d/b/a Gulf Market, which establishment is located at 501 Gulf Boulevard, Indian Rocks Beach, Florida, and legally described as HAVEN BEACH SUB BLK 3, LOTS 1, 2 & 3 LESS RD R/W AT SW TOGETHER WITH THAT PART OF CANAL AVE ADJ ON N PER O.R. 5378 PG 1612. Parcel # 12-30-14-37764-003-0010. **With the following stipulation: Repeated or intermittent nuisance activity and/or unlawful noise levels originating from the establishment or the parking area may result in the revocation of the alcoholic beverage designation.**

/LAK

AGENDA ITEM NO. 7 A

OTHER LEGISLATIVE MATTERS

**AGENDA MEMORANDUM
INDIAN ROCKS BEACH CITY COMMISSION**

MEETING OF: October 14, 2025 **AGENDA ITEM:** 7A

SUBMITTED BY: Dan Carpenter, Finance Director *DCC*

AUTHORIZED BY: Dan Carpenter, Acting City Manager *DC*

SUBJECT: **ORDINANCE NO. 2025-05;** Appropriating funds for operating expenses and adopting a budget amendment for the City of Indian Rocks Beach, Florida, for Fiscal Year 2024-25.

—

BACKGROUND:

On September 18th, 2024, the City Commission approved Ordinance No. 2024-02 appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach for fiscal year 2024/25. The total approved budget for fiscal year 2024-25 was \$10,593,730, of which \$5,381,270 was allocated to the City's general fund, and \$1,763,290 to the solid waste fund.

The budget may be amended in two ways: an informal budget transfer, requested by department heads and approved by the City Manager, that transfers dollars between line items within a department or from one department to another; or a budget amendment which increases expenditures, or the spending level of a fund, as requested by the City Manager and approved by the City Commission.

ANALYSIS:

There are several budget amendments recommended for FY 2025. Both the general fund and solid waste fund accounts are included in the recommended 2025 budget amendments. The general fund budget amendments include final expenditure amounts relating to the reconstruction of the city hall complex and the public services building after the 2024 hurricanes Helene and Milton. The solid waste fund budget amendments include costs associated with Hurricane Helene and Milton, and debris removal. The following page details all requested FY 2025 budget amendments by general ledger code and amount.

FY 2025 BUDGET AMENDMENTS

GENERAL FUND

<u>Account #</u>	<u>Amount</u>	
001-539-000-034-200	\$105,000.00	PW Building Maintenance Contractual
001-539-000-044-000	\$145,000.00	PW Rentals and Leases
		PW Building Maintenance Repair &
001-539-000-046-200	\$881,700.00	Maintenance
001-539-572-046-300	\$1,060,000.00	PW Parks Repair & Maintenance
001-571-000-052-100	\$100,000.00	Library Books & Media
001-515-000-031-100	\$400,000.00	Planning SD Damage and Permitting
		<hr/>
	\$2,691,700.00	

SOLID WASTE FUND

<u>Account #</u>		
402-534-000034-100	\$3,075,000.00	Solid Waste Disposal
402-534-000-044-000	\$25,000.00	Solid Waste Rentals & Leases
	\$3,100,000.00	

In total, \$5,791,700 in budget amendments is being requested for FY 2025.

MOTION:

That **ORDINANCE NO. 2025-05**, appropriating funds for operating expenses and amending the budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2024-25, be **approved** on first reading.

**CITY OF INDIAN ROCKS BEACH
ORDINANCE NO. 2025-05**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, APPROPRIATING FUNDS FOR OPERATING EXPENSES AND ADOPTING A BUDGET AMENDMENT FOR FISCAL YEAR 2024-25; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 18, 2024, the City Commission approved Ordinance No. 2024-02, appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach for fiscal year 2024-25;

WHEREAS, the total approved budget for fiscal year 2024-25 was \$10,593,730, of which \$5,381,270 was allocated to the City's general fund and \$1,763,290 was allocated to the City's solid waste fund;

WHEREAS, two City funds are included; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA THAT:

Section 1. The budget for fiscal year 2024-25 hereby amended by providing for supplemental appropriations in the amount of \$5,791,700 which are further identified in Exhibit "A" attached hereto. The budget is being amended to reflect the unbudgeted expenditures made as of September 30, 2025.

Section 2. This ordinance shall become effective immediately upon final adoption by the City Commission.

ADOPTED ON FIRST READING at a meeting of the City Commission of the City of Indian Rocks Beach, Florida, held on the 14th day of October, 2025.

ATTEST:

Lorin A. Kornijtschuk

Denise Houseberg, Mayor/Commissioner

PUBLISHED the 22nd day of October 2025, in the Tampa Bay Times.

ADOPTED ON SECOND AND FINAL READING at a meeting of the City Commission of the City of Indian Rocks Beach, Florida, held on the 12th day of November 2025.

ATTEST:

Lorin A. Kornijtschuk

Denise Houseberg, Mayor/Commissioner

Approved as to form and legal sufficiency:

Matthew Maggard, City Attorney

EXHIBIT

A

FY 2025 BUDGET AMENDMENTS

GENERAL FUND

<u>Account #</u>	<u>Amount</u>	
001-539-000-034-200	\$105,000.00	PW Building Maintenance Contractual
001-539-000-044-000	\$145,000.00	PW Rentals and Leases
		PW Building Maintenance Repair &
001-539-000-046-200	\$881,700.00	Maintenance
001-539-572-046-300	\$1,060,000.00	PW Parks Repair & Maintenance
001-571-000-052-100	\$100,000.00	Library Books & Media
001-515-000-031-100	\$400,000.00	Planning SD Damage and Permitting
	\$2,691,700.00	

SOLID WASTE FUND

<u>Account #</u>		
402-534-000034-100	\$3,075,000.00	Solid Waste Disposal
402-534-000-044-000	\$25,000.00	Solid Waste Rentals & Leases
	\$3,100,000.00	

In total, \$5,791,700 in budget amendments is being requested for FY 2025.

AGENDA ITEM NO. 7 B

OTHER LEGISLATIVE MATTERS

AGENDA ITEM NO. 8

WORK SESSION

INDIAN ROCKS BEACH CITY COMMISSION

AGENDA MEMORANDUM

MEETING OF: October 14, 2025 Agenda Item: 8A
HP

ORIGINATED BY: Dean A. Scharmen, Public Works Director

APPROVED BY: Dan Carpenter, Acting City Manager 

SUBJECT: Discussion of possible Paid Parking Program for IRB

BACKGROUND:

As the City Commission may be aware, Parking has been a topic of discussion for multiple years – Beach Parking, On-Street Parking, Decal Parking, Resident Parking, etc.,etc.

The information provided below is for review and discussion in regards to the possibility of Indian Rocks Beach implementing a Paid Parking Program throughout the City.

Parking Spaces within the City that could be utilized for a Paid Parking Program include the following:

Beach Accesses – 260 spaces =
17 Handi-Cap – 61 Resident and 182 Public

Business District – 112 spaces =
3 Handi-Cap, 3 Resident and 106 Public

Nature Preserve – 28 spaces =
3 Handi-cap, 3 Resident and 22 Public

Kolb Park – 20 spaces =
2 Resident and 18 Public *

(*Additional parking spaces will be delineated at this location upon development of a Parking Plan.)

City Hall/Public Works – 49 spaces =
3 Handi-cap and 46 Public

Brown Park – 11 spaces =
2 Resident and 9 Public

TOTALS =

Handi-cap – 26
Resident – 71
Public – 376

Multiple municipalities in Pinellas County have implemented Paid Parking Programs as follows (all dollar amounts are Per Hour):

St. Pete Beach – Park Mobile – \$4.00 = Weekday & \$4.75 = Weekend
PC Park – \$4.45 = Weekday & \$5.20 = Weekend

Treasure Island – Park Mobile – \$4.20 = Weekday & Weekend
PC Park – \$2.35 = Weekday & Weekend

Madeira Beach – Park Mobile – \$3.45 = Weekday & Weekend
PC Park – \$3.45 = Weekday & Weekend
(Will be changing to \$4.00 across the board)

Redington Beach – Park Mobile – \$4.35 = Weekend
PC Park – \$4.35 = Weekday & Weekend

Redington Shores – Park Mobile – \$4.35 = Weekday & Weekend

Indian Shores – PC Park – \$2.50 Weekday & Weekend

Indian Rocks Beach/PC Beach Access Park – \$2.50 P/H – 60%/40% Co-Op with Pinellas County

Belleair Beach – Park Mobile – \$5.35 = Weekday & \$10.35 = Weekend

Clearwater Beach – Park Mobile – \$3.00 Public/Private Parking Lot = Weekday & Week
Park Mobile – \$3.50 On-Street = Weekday & Weekend

Should the City Commission deem the Paid Parking Program a viable option, the City staff could implement this through a Smart Parking and Mobility App Program that utilizes a contactless approach to help people easily find, reserve, and pay for parking on their mobile devices for on-and off-street parking.

There is an active Agreement that the City of Belleair Beach and the City of St. Petersburg have in place with ParkMobile, LLC that the City could utilize.

Highlights of the ParkMobile Contract would include:

ParkMobile would act as the Merchant of Record
City would agree to pay ParkMobile \$0.20 + 3% of the total transaction amount per transaction
ParkMobile remits amounts due to City in arrears the following month
Agreement may be terminated at any time by the City for convenience, upon 60 days written notice
Service Support for users via toll free telephone 24/7 and via e-mail
Enforcement Capability
On-site Parking Enforcement Officer Training
On-site Reporting Capabilities Training
Implementation Fee – Waived
Custom Development Fee – Waived
Call Center & Customer Support Fee – Waived
Client Support & Maintenance Fee – Waived
Hosting Fee – Waived

Enforcement Portal Fee – Waived
Reporting Portal Fee – Waived

AGENDA ITEM NO. 9

OTHER BUSINESS

AGENDA ITEM NO. 10

ADJOURNMENT