

WEDNESDAY, SEPTEMBER 18, 2024

Public Hearing

**SPECIAL
CITY COMMISSION MEETING**

@ 6:00 PM



AGENDA
CITY OF INDIAN ROCKS BEACH
SPECIAL CITY COMMISSION MEETING
WEDNESDAY, SEPTEMBER 18, 2024 @ 6:00 P.M.
CITY COMMISSION CHAMBERS
1507 BAY PALM BOULEVARD INDIAN ROCKS BEACH, FLORIDA 33785

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

- 1. FISCAL YEAR 2024-2025 BUDGET PUBLIC HEARINGS:**
 - A. ORDINANCE NO. 2024-01 — PUBLIC HEARING / SECOND READING.**

Adopting the final levying of ad valorem taxes for the City of Indian Rocks Beach, Pinellas County, Florida, Fiscal Year 2024/2025; providing for notification of requisite government authorities; and providing for an effective date.
 - B. ORDINANCE NO. 2024-02 — PUBLIC HEARING / SECOND READING.**

Adopting a budget for Fiscal Year 2024/2025; making appropriations and operating expenditures for Fiscal Year 2024/2025; providing for notification of requisite government authorities; and providing for an effective date.

 - 2. OTHER LEGISLATIVE MATTERS:**
 - A. RESOLUTION NO. 2024-09** A resolution of the City of Indian Rocks Beach, Florida, enumerating the different types of residential and commercial solid waste collection methods and setting the schedule of fees for the collection, and disposal of garbage, trash and solid waste in the City of Indian Rocks Beach, pursuant to chapter 50 Solid Waste, Article II Collection and Disposal, Division 3 Fees and Charges, Section 50-91 Fee schedule, and providing for an effective date.

 - 3. ADJOURNMENT.**
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APPEALS: Any person who decides to appeal any decision made, with respect to any matter considered at such hearing, will need a record of the proceedings and, for such purposes, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, per s. 286.0105, F.S. Verbatim transcripts are not furnished by the City of Indian Rocks Beach, and should one be desired, arrangements should be made in advance by the interested party (i.e., Court Reporter).

In accordance with the Americans with Disability Act and s. 286.26, F.S., any person with a disability requiring reasonable accommodation to participate in this meeting should contact the City Clerk's Office with your request, telephone 727/595-2517 kornijtschuk@irbcity.com, no later than FIVE (5) days before the proceeding for assistance.

Posted: August 30, 2024

Next Regular City Commission Meeting: Tuesday, October 8, 2024 @ 6 p.m.

AGENDA ITEM NO. 1A

FY 2024/2025 BUDGET PUBLIC HEARING

ORDINANCE NO. 2024-01

**Second Reading, Establishing the millage rate at 1.7300
for the Fiscal Year 2024/25**

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: September 18, 2024 **AGENDA ITEM: 1A**

ORIGINATED BY: Dan Carpenter 
Finance Director

AUTHORIZED BY: Brently Gregg Mims, City Manager 

SUBJECT: **ORDINANCE NO. 2024-01**; Second Reading, Establishing the millage rate at 1.7300 for the Fiscal Year 2024/25.

BACKGROUND:

The City Commission previously established the proposed millage rate for Fiscal Year 2024/25 at 1.7300 mills, no change to the previous fiscal year millage rate.

ANALYSIS:

With a millage rate of 1.7300, the total estimated tax collection is \$3,549,380 based on a 97% collection rate. For Fiscal Year 2024/25, a mill rate of 1.7300 is 11.05% higher than the roll back rate of 1.5579. The proposed mill rate of 1.7300 remains one of the lowest in Pinellas County. Currently, mill rates in Pinellas County range from 0.5345 to 6.5000.

MOTION:

I move to **APPROVE/DENY ORDINANCE NO. 2024-01** on Second reading, establishing the millage rate for Fiscal Year 2024/25 at 1.7300 mills.

**CITY OF INDIAN ROCKS BEACH
ORDINANCE NO. 2024-01**

AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, FISCAL YEAR 2024/25; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Indian Rocks Beach City Charter, Section 8.2. Ad Valorem Taxes, authorizes the City Commission to levy ad valorem taxes as necessary for the conduct of municipal government, and

WHEREAS, the City Commission of the City of Indian Rocks Beach, on July 16, 2024, adopted a Proposed Fiscal Year 2024/25 Millage Rate of 1.7300 following the first public hearing, as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Indian Rocks Beach, Florida, held a final public hearing on September 18, 2024 to adopt a Fiscal Year 2024/25 Final Millage Rate, as required by Florida Statutes 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Indian Rocks Beach, Pinellas County, Florida, has been certified by the Pinellas County Property Appraiser to the City Commission of the City of Indian Rocks Beach, Florida, as \$2,115,118,224.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, AS FOLLOWS:

Section 1. The Fiscal Year 2024/25 operating millage rate for Citywide expenses is 1.7300 mills which is more than the roll back rate of 1.5579 by 11.0500%.

Section 2. This Ordinance shall take effect immediately upon its adoption.

Section 3. The City is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.

ADOPTED ON FIRST READING at a meeting of the City Commission of the City of Indian Rocks Beach, Florida, held the 4th day of September, 2024.

PUBLISHED the 15th day of September, 2024.

ADOPTED ON SECOND AND FINAL READING AT THE SECOND PUBLIC HEARING on the 18th day of September, 2024.

Denise Houseberg, Mayor/Commissioner

ATTEST: _____
Lorin Kornijtschuk, City Clerk

Approved as to form and legal sufficiency:

Randy D. Mora, City Attorney

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance or resolution is to be considered and must be posted on the City's website by the time notice of the proposed ordinance is published.

Proposed resolution's title/reference: **ORDINANCE 2024-01**

AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, FISCAL YEAR 2024/25; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes.

If one or more boxes are checked below, this means the City is of the view that a business impact estimate is *not* required by state law¹ for the proposed ordinance, but the City is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in Florida Statutes § 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under Florida Statutes § 163.3220-163.3243;
 - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the City;
 - c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

The City is adopting this ordinance pursuant to Fla. Stat. §§ 166.241 and 200.065, governing the adoption of municipal budgets and methods of fixing millage rates.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur;

There is no discernible direct impact on businesses for compliance, apart from any obligation to timely remit any owed *ad valorem* taxes, pursuant to Florida Statute.

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

There is no discernible direct impact on businesses for fees, as apart from any obligation to timely remit any owed *ad valorem* taxes, pursuant to Florida Statute.

(c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

None.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

This is an ordinance of general application regardless of whether property is owned individually or by a business, therefore no unique subset is identified or estimated here.

4. Additional information the governing body deems useful (if any):

None.

AGENDA ITEM NO. 1B


FY 2024/2025 BUDGET PUBLIC HEARING


ORDINANCE NO. 2024-02

Second Reading, Appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2024/2025.

INDIAN ROCKS BEACH CITY COMMISSION AGENDA MEMORANDUM

MEETING OF: September 18, 2024 AGENDA ITEM: 1B

ORIGINATED BY: Dan Carpenter, Finance Director 

AUTHORIZED BY: Brently Gregg Mims, City Manager 

SUBJECT: ORDINANCE NO. 2024-02; Second Reading, Appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2024/25.

BACKGROUND

The City Commission reviewed the City Manager's proposed budget for Fiscal Year 2024/25 at a Budget Workshop on July 16, 2024. Prior to the budget work session, the City Manager and Finance Director met with each member of the City Commission to brief them on the proposed budget. In addition, the City of Indian Rocks Beach Finance and Budget Committee met on July 10, 2024, and unanimously endorsed the proposed budget.

The City Manager and Finance Director made presentations, which provided an overview of the Fiscal Year 2024/25 Program Budget, and together, the City Commission and staff reviewed all aspects of the proposed budget in detail. The budget includes a 5% pay raise for all team members. The Final Budget for Fiscal Year 2024/25 is the result of a consensus by the City Commission from the July Budget Workshop.

ANALYSIS

The final budget is balanced in all funds and presents a comprehensive plan for providing services during the coming fiscal year. With the approval of the Final Budget for Fiscal Year 2024/25, the City will establish a spending plan for Fiscal Year 2024/25 and provide approval for the City Manager to implement the plan. Attached to this agenda memorandum is the City Manager's July 1st, 2024, budget transmittal correspondence.

MOTION

That ORDINANCE NO. 2024-02, appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2024/25, *be approved on second reading.*

**CITY OF INDIAN ROCKS BEACH
ORDINANCE NO. 2024-02**

AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2024/25; MAKING APPROPRIATIONS AND OPERATING EXPENDITURES FOR FISCAL YEAR 2024/25; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, held public hearings on September 4th and September 18th concerning the FY 2024/25 Budget as required by Florida Statutes, and

WHEREAS, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, set forth revenue estimates and expenditure appropriations in the FY 2024/25 Final Budget in the Total Appropriation amount of \$ 10,593,730 and

WHEREAS, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, desires to adopt said FY 2024/25 Final Budget and establish operating expenditure appropriations for each of the funds included in this Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, THAT:

Section 1. The Final Budget for Fiscal Year 2024/25 be and is hereby incorporated as a part of this ordinance and is hereby approved and adopted as the budget of the City of Indian Rocks Beach for the Fiscal Year ending September 30, 2025.

Section 2. All budget expenditure appropriations are by Fund and are based on the total expenditures and/or expenses of said Fund, even though the budget has been prepared based on line items and departmental categories and with summarizations.

Section 3. For the payment of expenses and obligations of the City of Indian Rocks Beach, Florida, for Fiscal Year 2024/25, there is hereby

appropriated from the money in the treasury of the City and any accruing revenue of the City available for said purposes, for the Funds hereinafter set forth, the sums of money shown in the following schedule:

General Fund	\$	5,381,270
Solid Waste Enterprise Fund		1,763,290
Local Option Sales Tax Fund		3,389,170
Local Option Gas Tax Fund		60,000
Recreational Impact Fund		0
Multimodal Impact Fund		0
Development Impact Fund		0
Total Appropriations	\$	<u>10,593,730</u>

Section 4. This ordinance shall take effect immediately upon adoption.

Section 5. The City Manager shall automatically adjust the total amount of the FY 2024/25 budget by the amount of encumbrances outstanding at September 30, 2024.

Section 6. The City is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.

ADOPTED ON FIRST READING at a meeting of the City Commission of the City of Indian Rocks Beach, Florida, held the 4th day of September, 2024.

PUBLISHED the 15th day of September, 2024.

ADOPTED ON SECOND AND FINAL READING AT THE SECOND PUBLIC HEARING on the 18th day of September, 2024.

Denise Houseberg, Mayor/Commissioner

ATTEST: _____
Lorin A. Kornijtschuk, City Clerk

Approved as to form and legal sufficiency:

Randy D. Mora, City Attorney

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance or resolution is to be considered and must be posted on the City's website by the time notice of the proposed ordinance is published.

Proposed resolution's title/reference: **ORDINANCE 2024-02**

AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2024/25; MAKING APPROPRIATIONS AND OPERATING EXPENDITURES FOR FISCAL YEAR 2024/25; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes.

If one or more boxes are checked below, this means the City is of the view that a business impact estimate is *not* required by state law¹ for the proposed ordinance, but the City is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in Florida Statutes § 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under Florida Statutes § 163.3220-163.3243;
 - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the City;
 - c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

The City is adopting this ordinance pursuant to Fla. Stat. §§ 166.241 and 200.065, governing the adoption of municipal budgets and methods of fixing millage rates.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur;

There is no discernible direct impact on businesses for compliance, apart from any obligation to timely remit any owed *ad valorem* taxes, pursuant to Florida Statute.

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

There is no discernible direct impact on businesses for fees, as apart from any obligation to timely remit any owed *ad valorem* taxes, pursuant to Florida Statute.

(c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

None.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

This is an ordinance of general application regardless of whether property is owned individually or by a business, therefore no unique subset is identified or estimated here.

4. Additional information the governing body deems useful (if any):

None.

AGENDA ITEM NO. 2


OTHER LEGISLATIVE MATTERS


RESOLUTION NO. 2024-09

A resolution of the City of Indian Rocks Beach, Florida, enumerating the different types of residential and commercial solid waste collection methods and setting the schedule of fees for the collection and disposal of garbage, trash, and solid waste in the City of Indian Rocks Beach, pursuant to chapter 50 Solid Waste, Article 11 Collection and Disposal, Division 3 Fees and Charges, Section 50-9 Fee schedule and providing for an effective date.

INDIAN ROCKS BEACH CITY COMMISSION AGENDA MEMORANDUM

MEETING OF: September 18, 2024 **AGENDA ITEM: 2 A**

ORIGINATED BY: Dan Carpenter, Finance Director
Dean Scharmen, Public Works Director 

AUTHORIZED BY: Brently Gregg Mims, City Manager 

SUBJECT: Resolution No. 2024-09
Amendment to Solid Waste Fee Schedule

BACKGROUND:

The City continues to maintain a high service level residential and commercial solid waste program that benefits its customers. Services include recycling, curbside pickup, and yard waste disposal. Section 50-91 (a) of the City's Code of Ordinances provides that the City Commission shall set all fees for the city's collection and disposal of garbage, trash, and other solid waste through the adoption of a resolution. The goal or emphasis of any solid waste rate increase is to adjust rates to allow for the solid waste fund to generate adequate income to satisfy annual cost requirements and provide minimal operating reserves of 3 months within the fund.

ANALYSIS:

A review of the solid waste fund revenue and expenditures was performed at the July 16, 2024, City Commission budget workshop. Based upon the most up-to-date data and economic factors, available adjustments were recommended to the current solid waste fees. Key areas include the generation of adequate annual operating income, significant increases in costs associated with curbside recycling, future capital equipment replacement costs, and the accumulation of operating reserves within the fund.

The Proposed Budget for FY 2024 reflects increases in monthly residential and commercial solid waste rates of 5.00%. The current \$36.78 per month charge for residential solid waste is recommended to increase to \$38.62.

MOTION:

Move to approve/deny Resolution No. 2024-09 to increase solid waste fees 5.00% for residential/multifamily and 5.00% for commercial solid waste customers for FY 2025.

**CITY OF INDIAN ROCKS BEACH
RESOLUTION NO. 2024-09**

A RESOLUTION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, ENUMERATING THE DIFFERENT TYPES OF RESIDENTIAL AND COMMERCIAL SOLID WASTE COLLECTION METHODS AND AMENDING THE SCHEDULE OF FEES FOR THE COLLECTION, AND DISPOSAL OF GARBAGE, TRASH AND SOLID WASTE IN THE CITY OF INDIAN ROCKS BEACH, PURSUANT TO CHAPTER 50 – “SOLID WASTE”, ARTICLE II – “COLLECTION AND DISPOSAL”, DIVISION 3 – “FEES AND CHARGES”, SECTION 50-91 – “FEE SCHEDULE”, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 50-91 of the City’s Code of Ordinances provides that the City Council may establish all fees for the City’s collection and disposal of garbage, trash and other solid waste; and

WHEREAS, the City Commission, with the input of City staff, has reviewed the existing schedule of the fees for solid waste collection and finds it necessary, appropriate, and in the interest of the public health and welfare to amend the previously-established fee schedule; and

WHEREAS, the Indian Rocks Beach City Commission desires to increase the solid waste fees for FY 2024/2025, effective October 1, 2024, owing to the increased costs of its contracts with vendors for the provision of solid waste services.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Indian Rocks Beach, Florida that:

Section 1. In accordance with Section 50-91 of the City’s Code of Ordinances, the following fees are hereby established for the collection of solid waste:

(a) *Basic fees.* The fees for pickup of garbage and trash are as follows:

- (1) Single unit rate, two times per week, per month ~~\$26.81~~
\$28.15
- (2) Multi-unit rate, two times per week, per month ~~\$25.49~~
\$26.76
- (3) Commercial business establishment, five cans, two times per week, per month . . . ~~\$33.47~~
\$35.14
- (4) Dumpster rates:
 - a. Two yards, two times per week, per month. ~~\$258.84~~
\$271.78
 - b. Four yards, two times per week, per month. ~~\$472.04~~
\$495.64

- c. Six yards, two times per week, per month. ~~\$669.94~~
\$703.44
- (5) Each additional pickup:
 - a. Two-yard dumpster, one time per week, per month. ~~\$129.48~~
\$135.95
 - b. Four-yard dumpster, one time per week, per month. ~~\$236.06~~
\$247.86
 - c. Six-yard dumpster, one time per week, per month. ~~\$334.73~~
\$351.47
 - d. Commercial can pickup, one time per week, per month. ~~\$16.75~~
\$17.59
- (6) Single one-time pickup:
 - a. Two-yard dumpster. ~~\$129.48~~
\$135.95
 - b. Four-yard dumpster. ~~\$230.06~~
\$241.56
 - c. Six-yard dumpster. ~~\$334.73~~
\$351.47

(b) *Additional per-unit fee.* In addition to the fees set forth in subsection (a) of this section, the amount of ~~\$9.97~~ \$10.47 per unit per month shall be added to each of the basic fees for subsections (1) and (2), and the amount of ~~\$11.34~~ \$11.88 per unit per month shall be added to the basic fees for subsections (3), (4), (5), and (6).

(c) *Compactor and front-end loader dumpsters.* There shall be an administrative charge of ~~\$304.54~~ \$319.74 per month for each compactor dumpster in excess of ten cubic yards. For compactor dumpsters and front-end loader dumpsters less than ten cubic yards, the administrative fee shall be ~~\$152.27~~ \$159.88 per month per dumpster. Billing shall be on a bimonthly basis.

(d) *Commercial construction roll-off dumpsters.* There shall be an administrative charge of \$250.00 for the use of commercial construction roll-off dumpsters. This charge shall be collected at the time of building permit issuance.

Section 2. Effective Date. This rate schedule shall take effect on October 1, 2024.

PASSED AND ADOPTED by the City Commission of the City of Indian Rocks Beach, Florida
this ____ day of _____, 2024.

Denise Houseberg, Mayor- Commissioner

ATTESTED BY:

Lorin A. Kornijtschuk, City Clerk

Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance or resolution is to be considered and must be posted on the City's website by the time notice of the proposed ordinance is published.

Proposed resolution's title/reference: **Resolution 2024-09**

A RESOLUTION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, ENUMERATING THE DIFFERENT TYPES OF RESIDENTIAL AND COMMERCIAL SOLID WASTE COLLECTION METHODS AND AMENDING THE SCHEDULE OF FEES FOR THE COLLECTION, AND DISPOSAL OF GARBAGE, TRASH AND SOLID WASTE IN THE CITY OF INDIAN ROCKS BEACH, PURSUANT TO CHAPTER 50 – “SOLID WASTE”, ARTICLE II – “COLLECTION AND DISPOSAL”, DIVISION 3 – “FEES AND CHARGES”, SECTION 50-91 – “FEE SCHEDULE”, AND PROVIDING FOR AN EFFECTIVE DATE.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes.

If one or more boxes are checked below, this means the City is of the view that a business impact estimate is *not* required by state law¹ for the proposed ordinance, but the City is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in Florida Statutes § 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under Florida Statutes § 163.3220-163.3243;
 - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the City;

¹ See Section 166.041(4)(c), Florida Statutes.

- c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
- d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
- e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

The City is adopting this resolution to address the fee schedule, contemplated in Section 50-91 (a) of the City's Code of Ordinances, governing the fees for solid waste collection.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur;

The solid waste collection fees for commercial solid waste customers, for Fiscal Year 2024/2025 will increase by 5% beginning on October 1, 2024.

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

This resolution does not impose any new fees. It does, however, increase the solid waste collection fees for commercial solid waste customers, for Fiscal Year 2024/2025 will increase by 5% beginning on October 1, 2024.

(c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

The solid waste collection fees are being increased owing to significant increases in costs associated with curbside recycling, future capital equipment replacement costs, and the accumulation of operating reserves within the fund.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

The rates are uniformly increasing by 5% for residential and solid waste and commercial solid waste collection, rendering this a resolution of general application. Accordingly, no particular industry or subset of properties is uniquely impacted or analyzed here.

4. Additional information the governing body deems useful (if any):

None.

AGENDA ITEM NO. 3

ADJOURNMENT