

**AUGUST 13, 2024**

**REGULAR  
CITY COMMISSION MEETING**

**@ 6:00 PM**



# City of Indian Rocks Beach

1507 Bay Palm Boulevard, Indian Rocks Beach, Florida 33785

[www.indian-rocks-beach.com](http://www.indian-rocks-beach.com)

## AGENDA

### CITY OF INDIAN ROCKS BEACH REGULAR CITY COMMISSION MEETING TUESDAY, AUGUST 13, 2024 @ 6:00 P.M. CITY COMMISSION CHAMBERS

1507 BAY PALM BOULEVARD, INDIAN ROCKS BEACH, FLORIDA 33785

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#### CALL TO ORDER

#### PLEDGE OF ALLEGIANCE

#### ROLL CALL

#### 1. PRESENTATIONS.

- A. REPORT OF Pinellas County Sheriff's Office.
- B. REPORT OF Pinellas Suncoast Fire & Rescue District.

#### 2. PUBLIC COMMENTS. *[3-minute time limit per speaker.]*

(Any member of the audience may come forward, give their name and address, and state any comment or concern that they may have regarding any matter over which the City Commission has control, EXCLUDING AGENDA ITEMS. All statements made to the City Commission shall be made to the City Commission as a whole, not directed to any individual City Commission Member, and no personal, impertinent, or slanderous remarks shall be permitted. No speaker shall be interrupted, and no debate shall occur between the speaker and the City Commission.)

#### 3. REPORTS OF:

- A. City Attorney.
- B. City Manager.
- C. City Commission.  
*[3-minute time limit per City Commission Member.]*

#### 4. ADDITIONS/DELETIONS.

#### 5. CONSENT AGENDA:

- A. APPROVAL OF the July 9, 2024, Regular City Commission Meeting Minutes.
- B. APPROVAL OF the July 16, 2024, Special City Commission Meeting Minutes
- C. CONFIRMING ACTION taken during the July 16, 2024 Special City Commission Meeting.
- D. APPROVAL of the July 16, 2024 City Commission Budget Work Session Minutes.
- E. APPROVAL OF the FY 2025 Law Enforcement Contract with the Pinellas County Sheriff's Office.
- F. ACCEPT/FILE June 2024 Year-to-Date Financial Report.

#### 6. PUBLIC HEARINGS: None.

#### 7. OTHER LEGISLATIVE MATTERS: None.

#### 8. WORK SESSION:

- A. DISCUSSION OF possible Paid Parking Program for Indian Rocks Beach.

#### 9. OTHER BUSINESS: None

## **10. ADJOURNMENT.**

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APPEALS: Any person who decides to appeal any decision made, with respect to any matter considered at such hearing, will need a record of the proceedings and, for such purposes, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, per s. 286.0105, F.S. Verbatim transcripts are not furnished by the City of Indian Rocks Beach, and should one be desired, arrangements should be made in advance by the interested party (i.e., Court Reporter).

In accordance with the Americans with Disability Act and s. 286.26, F.S., any person with a disability requiring reasonable accommodation to participate in this meeting should contact the City Clerk's Office with your request, telephone 727/595-2517 [lkornijtschuk@irbcity.com](mailto:lkornijtschuk@irbcity.com), no later than FIVE (5) days before the proceeding for assistance.

**POSTED: AUGUST 9, 2024**

**AUGUST 27, 2024 @ 4 P.M.  
CITY COMMISSION WORKSHOP- SHORT TERM RENTALS**

**SEPTEMBER 4, 2024 @ 6:00 P.M.  
SPECIAL CITY COMMISSION PUBLIC HEARING  
ADOPT A TENTATIVE BUDGET AND MILLAGE RATE**

**TUESDAY, SEPTEMBER 10, 2024 @ 6:00 P.M.  
NEXT REGULAR CITY COMMISSION MEETING**

**SEPTEMBER 18, 2024 @ 6:00 P.M.  
SPECIAL CITY COMMISSION FINAL PUBLIC HEARING  
ADOPT FINAL BUDGET AND MILLAGE RATE**

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**AGENDA ITEM NO. 1 A**

**REPORT OF**  
**Pinellas County Sheriff's Office**



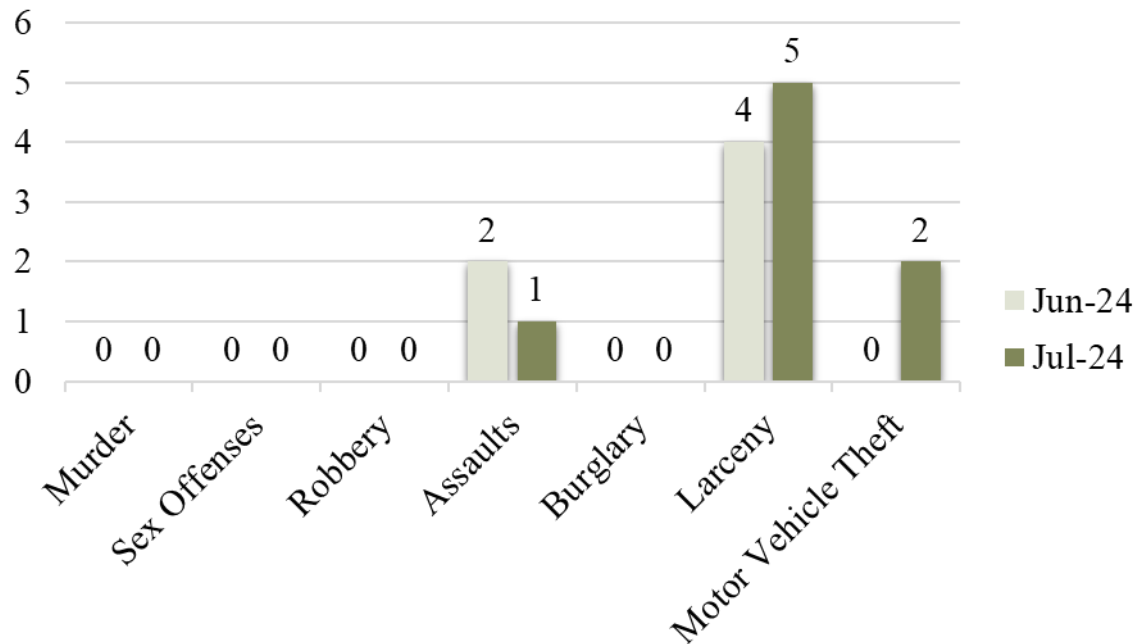
STRATEGIC PLANNING DIVISION

INDIAN ROCKS BEACH ANALYSIS

Select UCR Property & Person Crimes

July 2024

Select UCR Property & Person Crimes	June 2024	July 2024	July 2023 YTD	July 2024 YTD
Murder	0	0	0	0
Sex Offenses	0	0	2	0
Robbery	0	0	2	1
Assaults	2	1	44	35
Burglary	0	0	3	5
Larceny	4	5	66	32
Motor Vehicle Theft	0	2	7	8
<b>GRAND TOTAL</b>	<b>6</b>	<b>8</b>	<b>124</b>	<b>81</b>



## Arrests

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### July 2024

There was a total of **11** people arrested in the City of Indian Rocks Beach during the month of July resulting in the following charges:

ARREST TYPE & DESCRIPTION	TOTAL
<b>Felony</b>	<b>1</b>
Possession Of Controlled Substance	1
<b>Misdemeanor</b>	<b>8</b>
Battery	1
Disorderly Intoxication	2
Possession Of Controlled Substance	1
Possession Of Drug Paraphernalia	1
Resist/Obstruct LEO Without Violence	1
Trespass After Warning	1
Violation Of Domestic Pretrial Release	1
<b>Warrant</b>	<b>2</b>
Warrant Arrest	2
<b>Traffic Misdemeanor</b>	<b>5</b>
Driver's License Suspended/Revoked-2nd Conviction	1
Driving Under The Influence Of Alcohol	1
Driving Under The Influence Of Drugs	3
<b>Grand Total</b>	<b>16</b>

\*Information provided reflects the number of arrests (persons arrested) as well as the total charges associated with those arrests.

## Deputy Activity

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There was a total of **947** events in the City of Indian Rocks Beach during the month of July resulting in **1,302** units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Indian Rocks Beach for the month of July. \*CAD data is filtered by problem type.

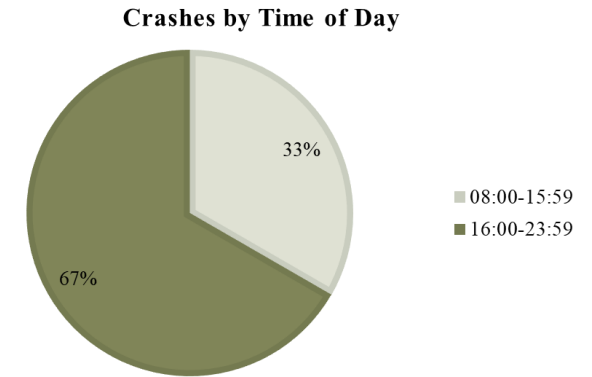
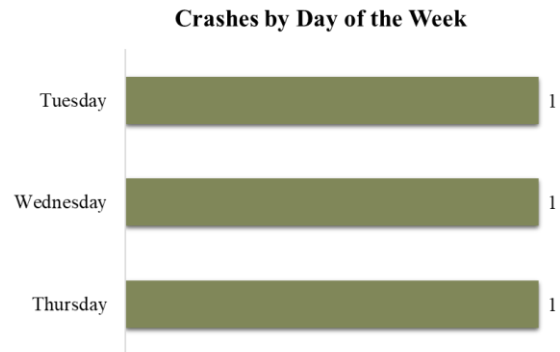
### July 2024

DEPUTY ACTIVITY	TOTAL
Traffic Stop	205
Directed Patrol	192
Vehicle Abandoned/Illegally Parked	101
House Check	90
Suspicious Person	32
Assist Citizen	32
911 Hangup Or Open Line	31
Area Check	26
Ordinance Violation	20
Noise	17
Contact	14
Building Check Business	12
Lost/Found/Abandoned Property	12
Information/Other	12
Trespass	10
Suspicious Vehicle	10
Supplement	9
Alarm	8
Juvenile Trouble	8
Warrant Service/Attempt	6
Fraud/Forgery-Not In Progress	6
Community Contact	5
Civil Matter	5
Accident	5
Transport Prisoner	4

## Crash & Citation Analysis

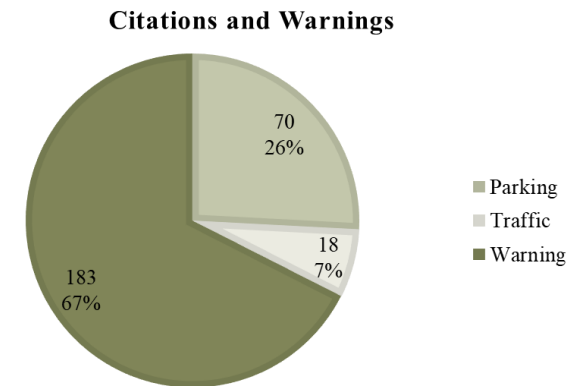
There were 3 crashes in the City of Indian Rocks Beach during July 2024. \*Crash data is filtered by disposition type and may include "accident and hit and run" problem types.

CRASH LOCATIONS	TOTAL
Gulf Blvd/27th Ave	1
2405 Gulf Blvd	1
401 2nd St	1



There were a total of 271 citations and warnings issued in the City of Indian Rocks Beach during July 2024.

TOP 10 TRAFFIC CITATION LOCATIONS	TOTAL
1000 Gulf Blvd	2
5th Ave & Gulf Blvd	2
2701 Gulf Blvd	2
26th Ave & Gulf Blvd	1
15th Ave & Bay Pine Blvd	1
10th Ave & Gulf Blvd	1
Gulf Blvd & 16th Ave	1
900 Gulf Blvd	1
Gulf Blvd & 17th Ave	1
Gulf Blvd & 21st Ave	1





**AGENDA ITEM NO. 1 B**

**REPORT OF  
Pinellas Suncoast Fire & Rescue District**



# *Pinellas Suncoast Fire & Rescue*

**304 FIRST STREET  
INDIAN ROCKS BEACH, FLORIDA 33785-2587**

**(727) 595-1117 FAX: (727) 250-0111  
[www.psfrd.org](http://www.psfrd.org)**

**JEFFREY DAVIDSON  
FIRE CHIEF**

## **MONTHLY REPORT FOR JULY, INDIAN ROCKS BEACH**

THERE WERE 78 CALLS FOR EMERGENCY SERVICES INTO INDIAN ROCKS BEACH DURING THE MONTH OF JULY.

63 MEDICAL TO INCLUDE CARDIAC ARREST, TRAUMA ALERTS, MOTOR VEHICLE CRASHES, 3 WATER RESCUES, A NEAR DROWNING, CARDIAC ARREST, AND OTHER MEDICAL EMERGENCIES.

15 FIRE CALLS TO INCLUDE FIRE ALARMS, REPORTED STRUCTURE FIRE FROM A LIGHTNING STRIKE, AN OUTSIDE FIRE AND 3 ELEVATOR RESCUES.

DURING TROPICAL STORM DEBBY, WE RESPONDED TO 33 EMERGENCY MEDICAL CALLS, TO INCLUDE FIRE ALARMS, STRUCTURE FIRES, STRUCTURAL COLLAPSE, ELECTRICAL HAZARDS AND WATER RESCUES.

THE PURCHASE OF THE LAND FOR THE NEW FIRE STATION IN THE NORTHERN END OF INDIAN ROCKS BEACH WILL BE FINALIZED VERY SOON. WE WILL THEN BEGIN DESIGN AND CONSTRUCTION. OUR PLAN WAS TO PLACE A UNIT IN TEMPORARY HOUSING ON-SITE, AS SOON AS APRIL 1<sup>ST</sup>, 2025. IN OUR MEETING ON AUGUST 6<sup>TH</sup>, WITH JIM FOGARTY, THE COUNTY DIRECTOR OF SAFETY AND EMERGENCY SERVICES, WE WERE TOLD THAT OUR PROPOSAL FOR AN INCREASE IN FUNDING FROM THE COUNTY TO PSFRD TO PROVIDE STAFFING ON APRIL 1<sup>ST</sup> WOULD NOT BE RECOMMENDED TO THE BOARD OF COUNTY COMMISSIONERS. THIS FUNDING WOULD COME FROM THE EMS FUND, WHICH IS AN EMS TAX THAT IS CHARGE TO EVERY HOMEOWNER. THE INCREASE IN FUNDING FROM APRIL 1 TO SEPTEMBER 30 WOULD BE APPROXIMATELY \$350,000. THE EMS FUND CURRENTLY HAS APPROXIMATELY \$70M IN RESERVES.

THE FIRE CHIEF WILL FURTHER ELABORATE ON THIS AT THE MEETING ON TUESDAY.

THANK YOU.

**AGENDA ITEM NO. 2**

**PUBLIC COMMENTS**

**AGENDA ITEM NO. 3 A**  
**REPORTS OF City Attorney**

**AGENDA ITEM NO. 3 B**  
**REPORTS OF City Manager**

Memorandum :

To : City Manager , Gregg Mims

From : Code Enforcement & Finance Departments

Date : 08/07/2024

Re: Vacation Rental Registration Numbers, Code Violations ,  
Parking Tickets , Fines NTA'S , Magistrate Hearings

349 Vacation Rental Registrations processed thru finance to date  
0 Vacation Rental Registrations pending in finance  
366 VR Inspections completed by Code Compliance to date  
30 VR Inspections pending scheduling in Code Compliance  
7 VR Inspections currently scheduled in Code Compliance  
17 VR renewal registrations processed thru Finance  
10 VR renewals inspected by Code Compliance

203 Parking Citations Written  
26 Violation Letters Sent  
3 Fines , Notices to Appear  
8 Courtesy Letters Sent

FINANCE DEPT

Dan Carpenter



CODE ENFORCEMENT

Mike Kelley



**AGENDA ITEM NO. 3 C**  
**REPORTS OF City Commission**

**AGENDA ITEM NO. 4**  
**ADDITIONS/DELETIONS**



**AGENDA ITEM NO. 5 A**  
**CONSENT AGENDA**  
**APPROVAL OF**  
**REGULAR**  
**CITY COMMISSION MEETING MINUTES**  
**JULY 9, 2024**

**MINUTES- Amended 8/12/2024**  
**CITY OF INDIAN ROCKS BEACH**  
**CITY COMMISSION MEETING**  
**TUESDAY, JULY 9, 2024- 6:00 PM**  
**1507 BAY PALM BOULEVARD INDIAN ROCKS BEACH, FL 33785**

Mayor-Commissioner Houseberg called the meeting to order at 6:00 p.m., followed by the Pledge of Allegiance and a moment of silence.

**MEMBERS PRESENT:** Mayor-Commissioner Denise Houseberg, Vice-Mayor Commissioner Janet Wilson, Commissioner John Bigelow, Commissioner Hope Wyant and Commissioner Jude Bond.

**OTHERS PRESENT:** City Manager Gregg Mims, City Clerk Lorin Kornijtschuk, Finance Director Dan Carpenter, and Revenue Officer Gordana Kljucovic.

For continuity, items are listed in agenda order, although not necessarily discussed in that order.

**1 A. REPORT OF Pinellas County Sheriff's Office.**

A PCSO representative provided a report.

Commissioner Bigelow asked what the verdict was on the deceased body found at the beach access.

City Manager Mims replied that it was an overdose suicide of a female from Largo.

**1 B. REPORT OF Pinellas Suncoast Fire & Rescue District.**

Pinellas Suncoast Fire & Rescue District Fire Chief Jeffrey Davidson reviewed the fire district's monthly report.

**1 C. PRESENTATION from resident of Redington Beach Jeff Fuller regarding flood preparation.**

**2. PUBLIC COMMENTS.**

Adrienne Dauses, 2008 Gulf Boulevard stated that she contacted the Pinellas County Sheriff's Office to remove a squatter from the 21<sup>st</sup> Avenue beach access who was living out of their vehicle.

Don House, 2104 Beach Trail stated that this is the poorest commission we have ever had, no one owns property on the beach or the business district. He stated the Chevron ruling will affect our City and the County.

Mayor-Commissioner Houseberg closed the Public Comment.

**3 A. REPORT OF the City Attorney. None.**

**3 B. REPORT OF the City Manager.**

City Manager Mims stated the new City website launched Monday, July 7 and it includes an AI function. Adjustments will be made over the next few days. He thanked Mayor-Commissioner Houseberg for the hundreds of hours working with the IRB team and Planteria Media on the development of the new website.

City Manager Mims stated that IRB Home will sponsor a \$7,000 sculpture to be located near 26<sup>th</sup> Avenue. This will be the City's 6<sup>th</sup> installation of public art.

City Manager Mims thanked the Pinellas County Sheriff's Office and Pinellas Suncoast Fire and Rescue District for their assistance in public safety over the 4<sup>th</sup> of July. A large quantity of fireworks was seized and disposed of.

City Manager Mims reminded everyone that we are in hurricane season. Property owners should prepare and take their own protective measures. He thanked Jeff Fuller for his presentation.

City Manager Mims stated the proposed 2024-25 budget is available on the City's website. Budget meetings with individual City Commissioners are being conducted this week to review the proposed City Budget. Tuesday July 16<sup>th</sup> at 4:00 p.m. is the Budget Work Session in the City Hall Auditorium, followed by the Special City Commission meeting at 6:00 p.m. to set the tentative mill rate. Budget public hearings will be September 4<sup>th</sup> and September 18<sup>th</sup> at 6:00 p.m.

City Manager Mims stated that the August Regular City Commission meeting will include a work session item to discuss beach parking and specifically the consideration by the Commission to institute paid parking.

City Manager Mims introduced new team member Revenue Officer Gordana Kljucovic.

City Manager Mims asked for a consensus from the Commission to move forward with working with Forward Pinellas on Mixed Use Project. He stated that this could be managed under the current budget and possible overlap into the new budget.

### **Consensus to move forward.**

Mayor-Commissioner Houseberg asked City Manager Mims where the City is with the Veto of SB 280.

City Manager Mims encouraged everyone to thank the Governor for vetoing the bill and the Florida League of Cities.

### **3 C. REPORT OF the City Commission.**

Commissioner Bond, nothing to report.

Commissioner Wyant, nothing to report.

Commissioner Bigelow, nothing to report.

Vice-Mayor Commissioner Wilson thanked the Rotary for putting on Flag Day that was held in the City Auditorium. She stated IRB Homes implemented a new element by requesting people

to bring donations for the food pantry to each of their Mingles. She thanked A2K for the donated bench in Chic a Si Park to honor Mayor-Commissioner Kennedy. She also thanked Jeff Fuller for his presentation on flood prevention.

Mayor-Commissioner Houseberg stated she was shocked about the negative dialogue that continues on social media regarding the Tenney family starting a business on the beach to teach kids how to skim board. She stated that they were operating without a City license and insurance.

City Manager Mims replied when the City became aware of their plans to start the business, they were contacted three weeks before they started. Last week they came into City Hall and are now in compliance.

4. **ADDITIONS/DELETIONS.** None.

City Manager Mims read Consent Agenda 5 A through 5 D.

5. **CONSENT AGENDA:**

- A. **APPROVAL OF** the June 4, 2024, Regular City Commission Meeting Minutes.
- B. **AUTHORIZING** the City Manager to sign a one-year agreement to renew group health coverage with the Public Risk Management (PRM) Group Health Trust for FY 2024-2025.
- C. **AUTHORIZING** the City Manager to dispose of surplus property/equipment which has become unnecessary or unfit for the City's use.
- D. **AUTHORIZING** the Mayor-Commissioner to sign a letter for the distribution of funds for the Edward Byrne Memorial Justice Assistance Grant Countrywide funds for FY 24-25.

**Motion by Vice-Mayor Commissioner Wilson, seconded by Commissioner Bond to approve the agenda Items 5 A through 5 D. Vote taken: Unanimous approval by acclamation.**

- 6. **PUBLIC HEARINGS:** None.
- 7. **OTHER LEGISLATIVE MATTERS:** None.
- 8. **WORKSHOP:** None.
- 9. **OTHER BUSINESS:** None.
- 10. **ADJOURNMENT.**

**Motion was made by Vice-Mayor Commissioner Wilson and seconded by Commissioner Bigelow adjourn at 6:42 p.m.**

\_\_\_\_\_  
**Date Approved**

\_\_\_\_\_  
**Denise Houseberg, Mayor-Commissioner**

**Attest:** \_\_\_\_\_  
**Lorin A. Kornijtschuk, City Clerk**

**AGENDA ITEM NO. 5 B**

**CONSENT AGENDA**

**APPROVAL OF**

**SPECIAL**

**CITY COMMISSION MEETING MINUTES**

**JULY 16, 2024**

**MINUTES**  
**CITY OF INDIAN ROCKS BEACH**  
**SPECIAL CITY COMMISSION MEETING**  
**TUESDAY, JULY 16, 2024- 6:00 PM**  
**1507 BAY PALM BOULEVARD INDIAN ROCKS BEACH, FL 33785**

Mayor-Commissioner Houseberg called the meeting to order at 6:00 p.m. followed by the Pledge of Allegiance and a moment of silence.

**MEMBERS PRESENT:** Mayor-Commissioner Denise Houseberg, Vice-Mayor Commissioner Janet Wilson, Commissioner John Bigelow, Commissioner Jude Bond, and Commissioner Hope Wyant.

**OTHERS PRESENT:** City Manager Gregg Mims, City Attorney Randy Mora, City Clerk Lorin Kornijtschuk and Finance Director Dan Carpenter.

For continuity, items are listed in agenda order, although not necessarily discussed in that order.

**1. RESOLUTION NO. 2024-06.** Establishing the proposed millage rate for Fiscal Year 2024/2025.

City Attorney Mora read Resolution No. 2024-06 in its entirety.

A Resolution of the City Commission of the City of Indian Rocks Beach, Florida, establishing the proposed millage rate for Fiscal Year 2024/2025: and providing for an effective date.

Whereas, pursuant to s.200.065(4)(b) F.S., the City is required to advise the Property Appraiser of Pinellas County of the proposed millage rate and the date, time and place of the First Public Hearing to adopt the Budget and Millage Rate for Fiscal Year 2024/25.

Now, therefore, be it resolved by the City Commission of the City of Indian Rocks Beach, Florida, that:

1. Proposed Millage. The proposed millage rate shall be 1.7300 for Fiscal Year 2024/25.
2. Tentative Millage & Budget Hearing. The first public hearing to consider the tentative millage rate and the tentative Fiscal Year 2024/25 Budget will be held on Wednesday, September 4, 2024, at 6:00 p.m., in the City Commission Chambers, 1507 Bay Palm Boulevard, Indian Rocks Beach, Florida, where all interested parties may appear and address the City Commission on these issues.
3. Effective Date. This Resolution shall take effect immediately upon adoption.

City Manager stated the rate shall be 1.7300 for Fiscal Year 2024/2025

**MOTION** was made by Vice-Mayor Wilson, seconded by Commissioner Bigelow to approve Resolution NO. 2024-06, establishing the tentative millage rate for FY 2024-2025 at 1.73.

**Motion to approve carried unanimously.**

**3. ADJOURNMENT.**

**MOTION** was made by Commissioner Wilson, seconded by Commissioner Bond to adjourn the Meeting at 6:03 p.m. **Unanimous approval by acclamation.**

\_\_\_\_\_  
**Date Approved**

\_\_\_\_\_  
**Denise Houseberg, Mayor-Commissioner**

**Attest:** \_\_\_\_\_  
**Lorin A. Kornijtschuk, City Clerk**



**AGENDA ITEM NO. 5 C  
CONSENT AGENDA**


**CONFIRMING ACTION**


**TAKEN DURING THE  
JULY 16, 2024  
SPECIAL CITY COMMISSION MEETING**

# AGENDA MEMO

## INDIAN ROCKS BEACH CITY COMMISSION

**MEETING OF:** August 13, 2024 **AGENDA ITEM:** 5 C

**ORIGINATED BY:** Lorin A. Kornijtschuk, City Clerk 

**AUTHORIZED BY:** Brently Gregg Mims, City Manager 

**SUBJECT:** Confirming action taken during the July 16, 2024, Special City Commission Meeting.

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**BACKGROUND:**

Pursuant to Charter, Section 4.12, Special meeting of the Commission, decisions taken at a special meeting shall be confirmed at the next regular meeting.

The City Commission took the following action during the July 16, 2024, Special City Commission Meeting:

- 1: RESOLUTION NO. 2024-06. Established the tentative millage rate for Fiscal Year 2024/2025 at 1.7300. Unanimous approval.

**MOTION:**

I move to confirm the action taken during the July 16, 2024, Special City Commission Meeting.

/lak

**CITY OF INDIAN ROCKS BEACH, FLORIDA  
RESOLUTION NO. 2024-06**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, ESTABLISHING THE PROPOSED MILLAGE RATE FOR FISCAL YEAR 2024/2025; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, pursuant to s.200.065(4)(b) F.S., the City is required to advise the Property Appraiser of Pinellas County of the proposed millage rate and the date, time and place of the First Public Hearing to adopt the Budget and Millage Rate for Fiscal Year 2024/25.

**NOW, THEREFORE, BE IT RESOLVED** by the City Commission of the City of Indian Rocks Beach, Florida, that:

1. **Proposed Millage**. The proposed millage rate shall be 1.7300 for Fiscal Year 2024/25.
2. **Tentative Millage & Budget Hearing**. The first public hearing to consider the tentative millage rate and the tentative Fiscal Year 2024/25 Budget will be held on Wednesday, September 4, 2024, at 6:00 p.m., in the City Commission Chambers, 1507 Bay Palm Boulevard, Indian Rocks Beach, Florida, where all interested parties may appear and address the City Commission on these issues.
3. **Effective Date**. This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this 16<sup>th</sup> day of July 2024, by the City Commission of the City of Indian Rocks Beach, Florida.

\_\_\_\_\_  
Denise Houseberg, Mayor-Commissioner

ATTEST: \_\_\_\_\_  
Lorin Kornijtschuk, City Clerk

/DAC

**AGENDA ITEM NO. 5 D  
CONSENT AGENDA**

**APPROVAL OF**

**CITY COMMISSION BUDGET WORK SESSION  
MEETING MINUTES  
JULY 16, 2024**

**MINUTES**  
**CITY OF INDIAN ROCKS BEACH**  
**CITY COMMISSION WORKSHOP**  
**TUESDAY, JULY 16, 2024- 4:00 PM**  
**1507 BAY PALM BOULEVARD INDIAN ROCKS BEACH, FL 33785**

Mayor-Commissioner Houseberg called the meeting to order at 4:00 p.m.

**MEMBERS PRESENT:** Mayor-Commissioner Denise Houseberg, Vice-Mayor Commissioner Janet Wilson, Commissioner John Bigelow, Commissioner Jude Bond, and Commissioner Hope Wyant.

**OTHERS PRESENT:** City Manager Gregg Mims, Public Works Director Dean Scharmen, City Clerk Lorin Kornijtschuk and Finance Director Dan Carpenter.

For continuity, items are listed in agenda order, although not necessarily discussed in that order.

1. **REVIEW OF** Five-Year Capital Improvement Plan FY 2025-2029 and the FY 2024-2025 Proposed Budget.

City Manager Mims provided the timeline for the creation of the budget. The budget review process which included input from the Indian Rocks Beach team members began in April.

On April 23 emails were sent to all City Commissioners asking for input on budget ideas.

On June 10<sup>th</sup> the updated Five-Year Capital Plan was posted to the City's website and released to the City Commission, Finance and Budget Review Committee and public.

On July 1 the General Fund and Solid Waste Budget was posted to the City's website and released to the City Commission, Finance and Budget Review Committee and the public

The week of July 8, City Manager Mims and Finance Director Carpenter met with each Commissioner individually to review the proposed Budgets and Five-Year Capital Plan.

On July 10 the Finance Director met with the Finance and Budget Review Committee and they unanimously voted to recommend the approval of the City Manager Proposed Budget to the Commission without any changes.

Finance Director Carpenter presented a PowerPoint Presentation on Revenues: General Fund, Solid Waste Fund, and Capital Improvement Fund.

Commissioner Bond asked if it was an option to lock into an interest rate longer than 12 months.

Finance Director Carpenter replied yes, we could and try and take advantage of the higher interest rates.

City Manager Mims presented the highlights of the General Fund Budget, the Solid Waste Budget, and the Five-Year Capital Improvement Plan as outlined in the Budget Letter.

Mayor-Commissioner Bond asked if the state money does not come will the project on Harbor Drive Outfall #2 be put on hold.

City Manager Mims replied in the affirmative.

Commissioner Wyant asked if new and better trash cans will be installed at the beach accesses.

Public Works Director replied that recently additional cans have been placed at each beach access.

City Manager Mims stated that he received an email for Jeni Bond on behalf of the Beach Art Center, requesting the Commission consider additional funding for the Beach Art Center. He stated that currently in the proposed budget the Beach Art Center is at \$5000. In 2018 it was \$1,500, 2019 it was \$3,000 and in 2020 it was \$5,000.

**2. PUBLIC COMMENTS.**

Mayor – Commissioner Houseberg opened the public hearing. Seeing and/or hearing no one, she closed the public hearing.

**3. ADJOURNMENT.**

**MOTION** was made by Commissioner Wilson, seconded by Commissioner Bigelow to adjourn the Meeting at 4:40 p.m. **Unanimous approval by acclamation.**

\_\_\_\_\_  
Date Approved

\_\_\_\_\_  
Denise Houseberg, Mayor-Commissioner

Attest: \_\_\_\_\_  
Lorin A. Kornijtschuk, City Clerk

**MINUTES — JULY 10, 2024  
CITY OF INDIAN ROCKS BEACH  
FINANCE AND BUDGET REVIEW COMMITTEE**

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The Indian Rocks Beach Finance and Budget Review Committee Meeting was held on **WEDNESDAY, JULY 10, 2024**, in the City Hall Conference Room, 1507 Bay Palm Boulevard, Indian Rocks Beach, Florida.

Committee Member Hanna called the meeting to order at 4:00 p.m.

**Present:** Committee Member Earl Wesson, Jr.  
Committee Member Phil Hanna  
Committee Member Kathryn Blankenship Alvarez  
Finance Director Dan Carpenter, CGFO

**1A. ELECTION OF CHAIR.**

***MOTION MADE BY COMMITTEE MEMBER HANNA, SECONDED BY COMMITTEE MEMBER ALVAREZ, TO ELECT EARL WESSON AS CHAIR. UNANIMOUS APPROVAL BY ACCLAMATION.***

**1B. ELECTION OF VICE CHAIR.**

***MOTION MADE BY MEMBER HANNA, SECONDED BY CHAIR WESSON, TO ELECT MEMBER KATHRYN ALVAREZ AS VICE CHAIR. UNANIMOUS APPROVAL BY ACCLAMATION.***

**2. APPROVAL OF THE JULY 12, 2023, MINUTES.**

***MOTION MADE BY MEMBER HANNA, SECONDED BY MEMBER ALVAREZ, TO APPROVE THE JULY 12, 2023, MINUTES. UNANIMOUS APPROVAL BY ACCLAMATION.***

**3. REVIEW of the Annual Comprehensive Financial Report for the Fiscal Year Ended September 30, 2023.**

Finance Director Carpenter reviewed the 2023 ACFR denoting the City's sound financial position and compliance with all accounting regulations, financial reporting, and policies. He stated the FY 2023 audit was submitted for the GFOA award as in past years.

**4. REVIEW OF FY 2024-25 CAPITAL AND OPERATING BUDGETS.**

Finance Director Carpenter reviewed the FY 2024-25 City Manager proposed operating and capital budgets. He reviewed and detailed all highlights in City Manager's letter to the City Commission at the beginning of the document.

There were several questions from the board on FY 2024-25 Operating and Capital Budget.

Member Wesson asked about recycling cost increases.

Member Hanna asked about parking revenues both current budget and proposed workshop details.

Finance Director Carpenter reviewed the 2025 revenue with power point detailing all general fund revenues including proposed taxes.

Finance Director Carpenter reviewed all highlights of the 2025 proposed budget.

***MOTION MADE CHAIR WESSON, SECONDED BY MEMBER HANNA TO RECOMMEND APPROVAL AS PRESENTED BY THE CITY MANAGER THE FY 2025 CAPITAL AND OPERATING BUDGET WITH NO CHANGES TO THE CITY COMMISSION. UNANIMOUSLY APPROVAL BY ACCLAMATION.***

**5. ADJOURNMENT.**

***MOTION MADE BY MEMBER HANNA SECONDED BY MEMBER ALVAREZ, TO ADJOURN THE MEETING AT 5:35 P.M.***

***UNANIMOUS APPROVAL BY ACCLAMATION.***

\_\_\_\_\_  
Date Approved

\_\_\_\_\_  
Chairperson

lak/DAC

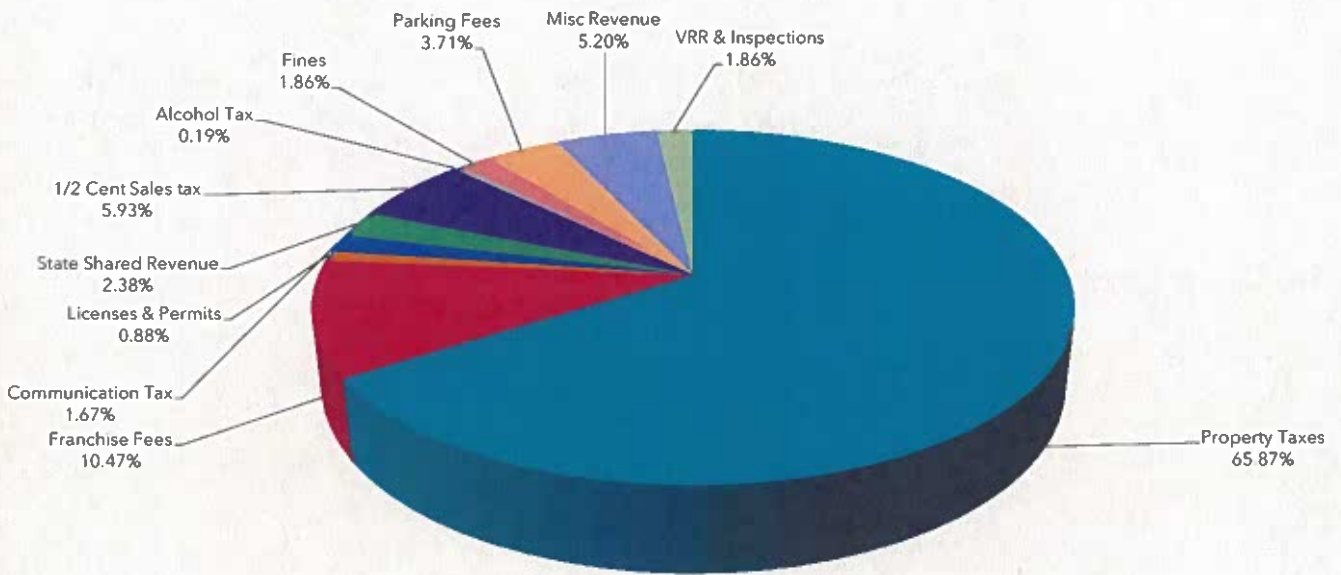


FISCAL YEAR  
2024-2025

# *REVENUES*

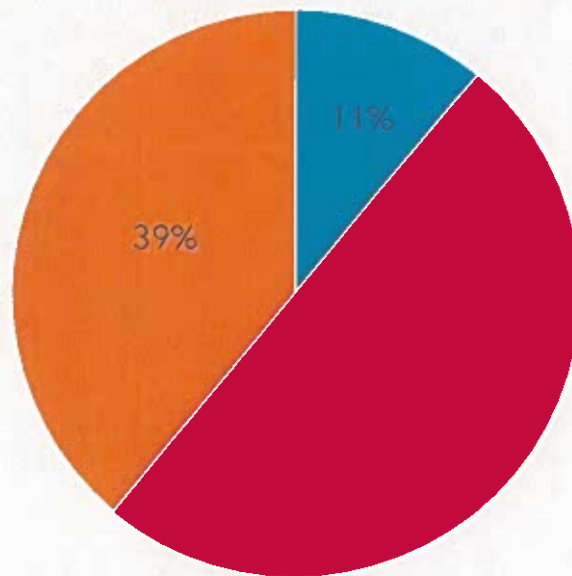
- General Fund
- Solid Waste Fund
- Capital Improvement Fund





**2025 GENERAL FUND REVENUES**

## Property Taxes



■ City IRB

■ Pinellas County

■ School Board

# PROPERTY TAXES

*Taxable Values (Increase 11.65%)*

*X*

*Mill Rate (1.7300 No Change)*

**Fiscal Year 2024-2025**

**PROPERTY TAX REVENUES (Additional \$377,580)**

*\$11.4 million for FY 2025  
Approximately \$20k in  
new Property Taxes  
Not calculated into Roll-  
Back Mill Rate*

---

**NEW CONSTRUCTION**





*Franchise Fees (6% on Electric and Gas, \$564K or 10.4% of FY 2025 total GF Revenue)*

*State Revenues (Shared, ½ Cent Sales Tax, Communication Services Tax, \$548k or 10.2 % of FY 2025 total GF Revenue)*

*Parking Revenue (Pinellas County Parking lot, \$200k of .4% of FY 2025 total GF Revenue)*

*Interest Earnings \$250k*

*Vacation Rental Registration/Inspection \$100k*

---

*OTHER GENERAL FUND REVENUES*



*The Solid Waste Fund is 100% funded with user fees*

*Residential (Bi-monthly billing through Pinellas County Utilities)*

*Commercial (Bi-monthly billing through Pinellas County Utilities)*

*Proposed 5% Increase for both Residential and Commercial FY 2022  
(\$1.84 - month increase for residential)*

*3.4% Reserve Balance or approximately \$600k*

---

SOLID WASTE REVENUES

*Local Option Sales Tax (LOST) - \$600k*

*Big C - LOST Funding Allocated By Pinellas County for  
Gulf Blvd. Undergrounding - \$5.6 million project*

*State of Florida, Stormwater Improvements - \$480k*

*General Fund Transfer of Reserves - \$500k*

---

**CAPITAL PROJECTS FUND  
Major Revenue Sources  
2025**







?

QUESTIONS



Administrative  
727/595-2517

Library  
727/596-1822

Public Works  
727/595-6889

July 1, 2024

Honorable City Commissioners  
City of Indian Rocks Beach  
1507 Bay Palm Boulevard  
Indian Rocks Beach, FL 33785

Commissioners,

In accordance with Section 5.3(6) of the City Charter, it is my pleasure to present to you the City Manager's Proposed City of Indian Rocks Beach Budget for Fiscal Year 2024-25. This proposed budget is balanced in all funds and provides a roadmap that guides operational decisions that strengthen our organizational values. The proposed budget represents a comprehensive plan for the City's spending activities, as well as an overall plan for providing city services during the coming fiscal year. The appropriation levels reflect the requirement to balance the budget, while maintaining conservative budgeting principles and proactively elevating our infrastructure.

The proposed budget acknowledges the importance of investing in our greatest resource, our IRB Team Members. The proposed budget provides a continued competitive benefit package and ensures that we are competitive in the public sector market.

### **REVENUE/APPROPRIATIONS/RESERVES OUTLOOK**

According to the Pinellas County Property Appraiser's Office, our property tax assessed value is expected to increase by approximately 11.65% or 1.91% less than last year. Of the 11.65% increase in taxable values, over 5.2% is attributed to new construction. In total, the value of new construction exceeds \$11.4 million.

The proposed budget maintains our mill rate of **1.73%** which ensures our continued ranking among the lowest mill rates in Pinellas County, and one of the lowest in the State of Florida (See Appendix D). All other revenue sources are stable, or rising slightly, which allows us to accurately make future projections. Our reserve fund remains strong and is significantly higher than the national average.

The General Fund expenses total \$4,881,270.

**The City of Indian Rocks Beach remains one of the only cities in Pinellas County that does not have a stormwater fee or utility tax.**

The City's unassigned reserves balance is approximately \$5,416,618 or 111% of General Fund expenditures. In addition to the General Fund reserve account, the budget includes an updated IRB Five Year Capital Plan with an estimated reserve balance at the end of the five-year period of approximately \$1,129,534.

### **ELEVATING OPERATIONS**

Highlights of the proposed General Fund Budget include:

- **Continued elimination** of the cost allocation from the Solid Waste Budget to the General Fund Budget
- 5% cost of living increase for all team members
- Continued allocation of \$50,000 for proactive drainage maintenance
- Continued funding for a magistrate and associated legal counsel
- 7.2% increase in the Pinellas County Sheriff's Law Enforcement Service Contract
- 40% of Administrative Assistant Team Member Position expense assigned to Code Enforcement
- 10% increase in property casualty insurance
- 0.9 % Medical Insurance Renewal Rates
- Transfer of \$500,000 from General Fund Reserves to the Capital Improvement Budget, while still maintaining approximately 111 % of the General Fund Operating Expense. The adopted General Reserve Fund Policy is a minimum of 60% of the annual operating budget.

### **PROVIDING OUTSTANDING SOLID WASTE OPERATIONS**

Highlights of the Solid Waste Budget include:

- Continued elimination of the cost allocation from the Solid Waste Budget to the General Fund Budget
- 5% cost of living increase for all team members
- 5% rate increase for both residential and commercial customers
- 7.0% increase in Pinellas County Tipping Fee
- 3% Recycling rate increase

July 1, 2024

Page 3

## **ELEVATING INFRASTRUCTURE**

Highlights of the 2025-2029 Capital Improvement Plan:

- Annual funding for road milling, resurfacing, curbing & drainage
- Allocation of \$1,308,170 from Pinellas County Penny to Gulf Boulevard Undergrounding Phase II. Scheduled to be complete by 2025.
- \$400,000 for stormwater reconstruction projects (half of the total is funded by SWFWMD Grants)
- Annual funding for park maintenance and upgrades

In 2024 the plan provides for:

- Completion of the rehab of the IRB Nature Park Boardwalk (a multiyear effort). Wood decking and railing will be replaced with recycled composite material. In addition, support repair will be completed. \$815,000
- Brown Park Swing Shade. \$41,000
- Kolb Park Irrigation & Sod. 65,000
- Christmas Tree Replacement. \$50,000
- Replacement of existing lighting and the installation of LED lighting in Kolb Park at the Skatepark, Basketball Court and Tennis Court. \$110,000
- Harbor Drive Outfall #2. The total project cost is \$600,000 and is contingent on the City receiving 80% of funding from the State of Florida. The request will be made through the local legislative delegation.

We look forward to working with the Commission during the remainder of the budget development process. The IRB City Commission CIP and Preliminary Budget Works Session is scheduled for July 16, 2024, at 4:00 PM in the City Auditorium. After this work session the Commission meets at 6:00 P.M. to set the tentative millage rate. Public Hearings on the final version of the proposed budget will be September 4, 2024, and September 18, 2024.

Sincerely,



Brently Gregg Mims  
City Manager  
City of Indian Rocks Beach  
Florida

**AGENDA ITEM NO. 5 E  
CONSENT AGENDA**

**APPROVAL OF  
FISCAL YEAR 2025 LAW ENFORCEMENT  
CONTRACT WITH THE PINELLAS COUNTY  
SHERIFF'S OFFICE**

**INDIAN ROCKS BEACH CITY COMMISSION  
AGENDA MEMORANDUM**

**MEETING OF:** August 13, 2024      **AGENDA ITEM:** 5E

**SUBMITTED AND  
APPROVED BY:** Brently Gregg Mims   
City Manager

**SUBJECT:** Pinellas County Sheriff's Office FY 2024-25 Law  
Enforcement Contract for Services

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**BACKGROUND**

During the FY 2024-25 Proposed Budget review process, the City Commission noted a 7.2 % increase in PCSO law enforcement services. The total cost of law enforcement services for FY 2024-25 is \$1,367,820. Attached to this memorandum is the proposed contract.

**MOTION**

That the City Commission approve a contract for law enforcement services with the Pinellas County Sheriff's Office at a total cost of \$1,367,820 and authorize the Mayor-Commissioner and the City Manager to sign all necessary documents and agreements.

CONTRACT FOR LAW ENFORCEMENT SERVICES

THIS AGREEMENT is made and entered into by and between the CITY OF INDIAN ROCKS BEACH, FLORIDA (hereinafter "CITY"), and BOB GUALTIERI, Sheriff, Pinellas County, Florida (hereinafter "SHERIFF").

WITNESSETH:

WHEREAS, the CITY is a municipality within the boundaries of Pinellas County, Florida; and

WHEREAS, the CITY has requested that the SHERIFF furnish law enforcement protection to its inhabitants and citizens; and

WHEREAS, the CITY desires that the SHERIFF furnish law enforcement protection on a full-time basis and do and perform any and all necessary and appropriate functions, actions, and responsibilities of a law enforcement force for the CITY; and

WHEREAS, it is further the desire of the CITY that the full, complete and entire responsibility for law enforcement within the CITY be performed by the SHERIFF for the period beginning October 1, 2024, and ending September 30, 2025; and

WHEREAS, the SHERIFF has indicated his desire and willingness to accept and fulfill the responsibilities hereinbefore mentioned;

NOW, THEREFORE, in consideration of the mutual promises contained herein and given by each party to the other, the parties hereto do covenant and agree as follows:

1. By appropriate Resolution, the City Commission of the CITY shall declare that the SHERIFF shall perform the duties and functions and shall have the power and authority of a Police Department of the CITY during the contract period.

2. The SHERIFF hereby agrees to provide all necessary and appropriate law enforcement services in and for the CITY by providing two (2) patrol deputies with patrol automobiles for twenty-four consecutive hours per day, seven days per week, which will provide coverage "around the clock".

3. The SHERIFF shall discharge his responsibility under this Agreement by the enforcement of all state laws, county ordinances applicable within the CITY and ordinances of the CITY. The SHERIFF shall bring appropriate charges for violations for all laws and ordinances. The SHERIFF or his designee shall consult with the City Commission twice annually and the City Manager monthly to ascertain the "points of emphasis" for law enforcement services deemed necessary by the City Commission or City Manager and include reports on the results of said "points of emphasis" as part of the regular monthly report.

4. All fines and forfeitures rendered in any court as a result of charges made by the SHERIFF shall be distributed as provided by general law and the rules of the court. It will be noted on all citations and notices to appear for said violations that the violations occurred within the CITY.

5. The SHERIFF shall maintain Uniform Crime Reporting records regarding crimes committed within the CITY. These records shall include the number and type of crimes committed, the number of arrests made for each type of crime, and any other information required by law. The SHERIFF will provide a monthly crime analysis report to the CITY.

6. The SHERIFF shall provide each deputy who provides services under this Agreement with a patrol automobile and all other necessary or appropriate equipment as determined by the SHERIFF, with training provided by the SHERIFF on said equipment. Other discretionary equipment and training on said equipment may be provided at the



option of the SHERIFF. The CITY may also provide additional equipment for use by deputies in the CITY. The SHERIFF may provide training on the CITY-provided equipment when determined by the SHERIFF to be feasible; otherwise, the cost and provision of said training shall be borne by the CITY.

Deputies providing services under this Agreement shall operate out of the Sheriffs Administration Building or North District Station. The cost of operating and maintaining these facilities and the cost of purchasing, maintaining, and repairing equipment issued by the SHERIFF under this Agreement shall be borne by the SHERIFF.

7. The SHERIFF shall be responsible for the appointment, training, assignment, discipline and dismissal of all his law enforcement personnel performing services under this Agreement. The SHERIFF is in compliance with Florida Statute §448.095 which references the use of E-Verify.

8. The parties to this Agreement are represented by the following attorneys:

- A. SHERIFF OF PINELLAS COUNTY  
Office of General Counsel  
P.O. Drawer 2500  
Largo, FL 33779-2500
  
- B. CITY OF INDIAN ROCKS BEACH  
City Attorney  
1507 Bay Palm Boulevard  
Indian Rocks Beach, FL 33785

9. To the extent permitted by law and as provided by Section 768.28, Florida Statutes, the SHERIFF agrees to indemnify and hold harmless the CITY from and against all loss or expense including costs and attorney's fees by reason of liability imposed by law upon the SHERIFF for damages including any strict or statutory liability under Workers' Compensation Laws because of bodily injury, including death, sustained by any person or persons, or damage to property, including loss of use thereof, arising out of or in consequence of the actions of the SHERIFF'S law enforcement personnel performing services under this Agreement in accordance with, and subject to the limitation of Section 111.07 Florida Statutes. Lawsuits and claims that may be filed from time to time hereunder shall be handled by the SHERIFF in accordance with normal procedures.

10. This Agreement shall take effect on October 1, 2024, and continue in effect thereafter through September 30, 2025, unless hereafter extended upon such terms and conditions as the parties hereto may later agree. Should either party intend to modify the terms and conditions of this Agreement, written notice must be given to the other party ninety (90) days prior to the expiration of the Agreement.

The parties agree that where the Agreement is not terminated, the terms of this Agreement shall automatically continue for 120 days beyond September 30, 2025, in the event a replacement contract has not yet been completely executed. The CITY shall continue to pay to the SHERIFF on a monthly basis the amount due per this Agreement, until such time as a replacement contract has been approved. The parties further agree that an increase, if any, in the cost of service, shall be retroactively applied for services rendered from October 1, 2025, to the approval and execution of the replacement contract, and shall be

paid by the CITY to the SHERIFF immediately for the services already provided.

11. The CITY shall pay to the SHERIFF, as payment in full for all of the services herein agreed to be performed by the SHERIFF, the sum of ONE MILLION THREE HUNDRED SIXTY-SEVEN THOUSAND EIGHT HUNDRED TWENTY DOLLARS AND NO CENTS. (\$1,367,820.00). Payment shall be made in monthly installments of ONE HUNDRED THIRTEEN THOUSAND NINE HUNDRED EIGHTY-FIVE DOLLARS AND NO CENTS. (\$113,985.00). Payment shall be made on the first day of each month beginning on the 1st day of October, 2024. (See Attachment 1.)

12. In no event shall this Agreement confer upon any third person, corporation or entity other than the parties hereto any right or cause of action or damages claimed against either of the parties to this Agreement arising from the performance of the obligation and responsibilities of the parties herein or for any other reason.

13. This Agreement reflects the full and complete understanding of the parties to it and may be modified or amended only by a document in writing signed by the parties hereto and executed with the same formality of this Agreement.

*Remainder of page intentionally left blank.*

IN WITNESS WHEREOF the parties to this Agreement have caused the same to be signed by their duly authorized representative this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

ATTEST:

CITY OF INDIAN ROCKS BEACH

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
MAYOR

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY MANAGER

\_\_\_\_\_  
CITY ATTORNEY

(CITY SEAL)

SHERIFF, PINELLAS COUNTY, FLORIDA

\_\_\_\_\_  
BOB GUALTIERI, Sheriff



**AGENDA ITEM NO. 5 F  
CONSENT AGENDA**

**ACCEPT/FILE**

**JUNE 2024**

**YEAR-TO-DATE**

**FINANCIAL REPORT**

# AGENDA MEMO

## INDIAN ROCKS BEACH CITY COMMISSION

**MEETING OF:** August 13, 2024

**AGENDA ITEM:** 5F

**ORIGINATED BY:** Dan Carpenter, Finance Director 

**AUTHORIZED BY:** Brently Gregg Mims, City Manager 

**SUBJECT:** June 2024 Year-to-Date Financial Report

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### **BACKGROUND:**

Staff presents a quarterly report of the year-to-date financial results to the City Commission.

### **ANALYSIS:**

Financial reports comparing June 2024 fiscal year-to-date actual revenues and expenditures to budget are attached.

**City of Indian Rocks Beach**  
**FY 2024 BUDGET TO ACTUAL REPORT**  
**AS OF JUNE 30, 2024**

	<u>6/30/2024</u> <u>Period to Date</u> <u>Actual</u>	<u>FY 2024 TOTAL</u> <u>APPROVED BUDGET</u>	<u>OVER/(UNDER)</u> <u>BUDGET</u>	<u>% OF</u> <u>TOTAL FY 2024</u> <u>APPROVED BUDGE</u>
<b>001 GENERAL FUND</b>				
AD VALOREM TAX	\$ 3,176,556	\$ 3,171,800	\$ 4,756	100%
FRANCHISE FEE	\$ 327,262	\$ 496,560	\$ (169,298)	66%
COMMUNICATIONS SERVICES TAX	\$ 66,501	\$ 80,000	\$ (13,499)	83%
BUSINESS REG & OCC LICENSES	\$ 181,182	\$ 147,310	\$ 33,872	123%
PERMITS & FEES	\$ 10,203	\$ 8,800	\$ 1,403	116%
INTERGOVERNMENTAL	\$ 302,858	\$ 447,930	\$ (145,072)	68%
CHARGES FOR SERVICES	\$ 4,962	\$ 7,000	\$ (2,038)	71%
PARKING FEES	\$ 200,862	\$ 183,750	\$ 17,112	109%
FINES AND FOREFITS	\$ 48,551	\$ 75,000	\$ (26,449)	65%
INTEREST ON INVESTMENT	\$ 304,863	\$ 200,000	\$ 104,863	152%
MISCELLANEOUS	\$ 267,551	\$ 24,420	\$ 243,131	1096%
<b>TOTAL REVENUE</b>	<b>\$ 4,891,351</b>	<b>\$ 4,842,570</b>	<b>\$ 48,781</b>	<b>101.01%</b>
CITY COMMISSION	\$ 48,421	\$ 60,300	\$ (11,879)	80%
CITY MANAGER	\$ 223,814	\$ 308,340	\$ (84,526)	73%
FINANCE	\$ 332,590	\$ 464,690	\$ (132,100)	72%
CITY ATTORNEY	\$ 129,147	\$ 152,000	\$ (22,853)	85%
PLANNING	\$ 50,642	\$ 85,200	\$ (34,558)	59%
CITY CLERK	\$ 99,392	\$ 143,790	\$ (44,398)	69%
LAW ENFORCEMENT	\$ 962,843	\$ 1,284,740	\$ (321,897)	75%
CODE ENFORCEMENT	\$ 230,300	\$ 360,320	\$ (130,020)	64%
PUBLIC WORKS	\$ 960,625	\$ 1,387,630	\$ (427,005)	69%
LIBRARY	\$ 89,177	\$ 121,100	\$ (31,923)	74%
RECREATION	\$ 25,708	\$ 36,700	\$ (10,992)	70%
CENTRAL SERVICES	\$ 340,064	\$ 408,220	\$ (68,156)	83%
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,492,723</b>	<b>\$ 4,813,030</b>	<b>\$ (1,320,307)</b>	<b>73%</b>
<b>101 CAPITAL PROJECTS</b>				
IC SURTAX PENNY FOR PINELLAS	\$ 403,011	\$ 500,000	\$ (96,989)	81%
UTILITY UNDERGROUND GRANT	\$ 1,349,691	\$ 3,123,310	\$ (1,773,619)	43%
GRANTS - AMERICAN RESCUE PLAN & D	\$ -	\$ 1,950,590	\$ (1,950,590)	0%
GRANTS -SWFWMD	\$ -	\$ 197,500	\$ -	0%
<b>TOTAL REVENUE</b>	<b>\$ 1,752,702</b>	<b>\$ 5,771,400</b>	<b>\$ (4,018,698)</b>	<b>30%</b>
CONTRUCTION PROJECTS	\$ 2,943,597	\$ 6,311,920	\$ (3,368,323)	47%
<b>TOTAL EXPENDITURE</b>	<b>\$ 2,943,597</b>	<b>\$ 6,311,920</b>	<b>\$ (3,368,323)</b>	<b>47%</b>
<b>402 SOLID WASTE FUND</b>				
GRANT REVENUE	\$ 2,662	\$ 3,000	\$ -	89%
SOLID WASTE	\$ 1,398,826	\$ 1,865,660	\$ (466,834)	75%
<b>TOTAL REVENUE</b>	<b>\$ 1,401,488</b>	<b>\$ 1,868,660</b>	<b>\$ (466,834)</b>	<b>75%</b>
SOLID WASTE	\$ 1,134,883	\$ 1,964,000	\$ (829,117)	58%
<b>TOTAL EXPENDITURE</b>	<b>\$ 1,134,883</b>	<b>\$ 1,964,000</b>	<b>\$ (829,117)</b>	<b>58%</b>



**AGENDA ITEM NO. 6 A**

**PUBLIC HEARINGS**

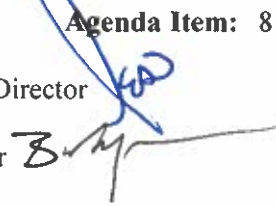
**AGENDA ITEM NO. 7**  
**OTHER LEGISLATIVE MATTERS**

**AGENDA ITEM NO. 8**

**WORK SESSION**

**DISCUSSION OF  
POSSIBLE PAID PARKING PROGRAM  
FOR INDIAN ROCKS BEACH**

# INDIAN ROCKS BEACH CITY COMMISSION AGENDA MEMORANDUM

**MEETING OF:** August 13, 2024 **Agenda Item: 8**  
**ORIGINATED BY:** Dean A. Scharmen, Public Works Director  
**APPROVED BY:** Brently Gregg Mims, City Manager   
**SUBJECT:** Discussion of possible Paid Parking Program for IRB

---

## **BACKGROUND:**

As the City Commission may be aware, Parking has been a topic of discussion for multiple years – Beach Parking, On-Street Parking, Decal Parking, Resident Parking, etc.,etc.

The information provided below is for review and discussion in regards to the possibility of Indian Rocks Beach implementing a Paid Parking Program throughout the City.

Parking Spaces within the City that could be utilized for a Paid Parking Program include the following:

Beach Accesses – 260 spaces =  
17 Handi-Cap – 61 Resident and 182 Public

Business District – 112 spaces =  
3 Handi-Cap, 3 Resident and 106 Public

Nature Preserve – 28 spaces =  
3 Handi-cap, 3 Resident and 22 Public

Kolb Park – 20 spaces =  
2 Resident and 18 Public \*

(\*Additional parking spaces will be delineated at this location upon development of a Parking Plan.)

City Hall/Public Works – 49 spaces =  
3 Handi-cap and 46 Public

Brown Park – 11 spaces =  
2 Resident and 9 Public

## **TOTALS =**

**Handi-cap – 26**  
**Resident – 71**  
**Public – 376**

Multiple municipalities in Pinellas County have implemented Paid Parking Programs as follows (all dollar amounts are Per Hour):

St. Pete Beach – Park Mobile – \$4.00 = Weekday & \$4.75 = Weekend  
PC Park – \$4.45 = Weekday & \$5.20 = Weekend

Treasure Island – Park Mobile – \$4.20 = Weekday & Weekend  
PC Park – \$2.35 = Weekday & Weekend

Madeira Beach – Park Mobile – \$3.45 = Weekday & Weekend  
PC Park – \$3.45 = Weekday & Weekend  
(Will be changing to \$4.00 across the board)

Redington Beach – Park Mobile – \$4.35 = Weekend  
PC Park – \$4.35 = Weekday & Weekend

Redington Shores – Park Mobile – \$4.35 = Weekday & Weekend

Indian Shores – PC Park – \$2.50 Weekday & Weekend

Indian Rocks Beach/PC Beach Access Park – \$2.50 P/H – 60%/40% Co-Op with Pinellas County

Belleair Beach – Park Mobile – \$5.35 = Weekday & \$10.35 = Weekend

Clearwater Beach – Park Mobile – \$3.00 Public/Private Parking Lot = Weekday & Week  
Park Mobile – \$3.50 On-Street = Weekday & Weekend

Should the City Commission deem the Paid Parking Program a viable option, the City staff could implement this through a Smart Parking and Mobility App Program that utilizes a contactless approach to help people easily find, reserve, and pay for parking on their mobile devices for on- and off-street parking.

There is an active Agreement that the City of Belleair Beach and the City of St. Petersburg have in place with ParkMobile, LLC that the City could utilize.

Highlights of the ParkMobile Contract would include:

ParkMobile would act as the Merchant of Record

City would agree to pay ParkMobile \$0.20 + 3% of the total transaction amount per transaction

ParkMobile remits amounts due to City in arrears the following month

Agreement may be terminated at any time by the City for convenience, upon 60 days written notice

Service Support for users via toll free telephone 24/7 and via e-mail

Enforcement Capability

On-site Parking Enforcement Officer Training

On-site Reporting Capabilities Training

Implementation Fee – Waived

Custom Development Fee – Waived

Call Center & Customer Support Fee – Waived

Client Support & Maintenance Fee – Waived

Hosting Fee – Waived

Enforcement Portal Fee – Waived  
Reporting Portal Fee – Waived

It should be noted that the City has purchased 3 manual Parking Meters in the last 10 years for the Indian Rocks Beach/PC Beach Access Park.

The manual Meters have required an extensive amount of maintenance and repairs due to the environmental conditions on the internal and external components.

**AGENDA ITEM NO. 9**

**OTHER BUSINESS**

**AGENDA ITEM NO. 10**

**ADJOURNMENT**