



FISCAL YEAR 2027 BUDGET CALENDAR

Apr 15 - May 15, 2026 Monday-Friday	City Commissioners provide initial 2027 Budget input to City Manager & Administrative Director
May 29, 2026 Friday	Property Appraiser delivers certification of taxable value (DR-420) to City
June 9, 2026 Tuesday	Budget Discussion at Commission Meeting, begins at 6 pm
June 15, 2026 Monday	Finance Budget Review Committee Introductory Meeting, begins at 6 pm
July 3, 2025 Thursday	Preliminary budget and 5-year Capital Improvement Program (CIP) delivered to City Commission
July 7, 2026 Tuesday	Finance Budget Review Committee Introductory Meeting, begins at 6 pm
July 14, 2026 Tuesday	Budget Discussion at Commission Workshop/Special Meeting, begins at 5 pm
July 14, 2026 Tuesday	City Commission Meeting- Commission sets tentative FY 27 millage rate , begins at 6:00pm
July 27, 2026 Monday	Finance Budget Review Committee Introductory Meeting, begins at 6 pm
July 31, 2026 Friday	City notifies Property Appraiser of tentative millage rate and date/time/place of first public hearing-completed DR420 returned
July 31, 2026 Friday	Tentative budget delivered to City Commission
Aug 10, 2026 Monday	Finance Budget Review Committee Introductory Meeting, begins at 6 pm
August 18, 2026 Tuesday	Budget Discussion at Commission Meeting, begins at 6 pm
September 9, 2026 Wednesday	City holds 1st Public Hearing to adopt a tentative budget and millage rate, begins at 6:00pm
September 13, 2026 Sunday	City advertises intent to adopt final budget and millage rate and final public hearing.
September 23, 2026 Wednesday	City holds 2nd & FINAL Public Hearing to adopt final budget and millage rate from 2-5 days after ad appears. Begins at 6:00pm
September 25, 2026 Friday	City forwards to Property Appraiser the millage rate within 3 days of adopting the Ordinance

Legend

 City Manager/Staff interaction with Commission
 City Commission Public Meetings
 Finance Budget Review Committee Meetings
 City Staff Work