

FISCAL YEAR 2017/2018 BUDGET CALENDAR		
May 18-19, 2017 Thursday-Friday	City Commissioners provide initial 2018 Budget comments to the City manager and Finance Director	S
June 1, 2017 Thursday	Property Appraiser delivers certification of taxable value (DR-420) to City	
June 19, 2017 Monday	Five-Year Capital Improvement Program (CIP) delivered to City Commission and Finance and Budget Committee	
June 30, 2017 Friday	Property Appraiser delivers certification of taxable value (DR-420) to City	S
July 10, 2017 Monday	Preliminary budget delivered to City Commission and Finance and Budget Committee	
July 19, 2017 Wednesday	Finance and Budget Committee Review CIP and Preliminary Budget	
July 25, 2017 Tuesday	City Commission CIP and Preliminary Budget Work Session 4:00-7:00pm	
July 25, 2017 Tuesday	City Commission Meeting- Commission sets tentative millage rate 7:00pm	
August 3, 2017 Thursday	City notifies Property Appraiser of tentative millage rate and date/time/place of first public hearing-completed DR420 returned	S
August 11, 2017 Friday	Tentative budget delivered to City Commission	
September 5, 2017 Tuesday	City holds FIRST Public Hearing to adopt a tentative budget and millage rate	S
September 15, 2017 Friday	City advertises intent to adopt final budget and millage rate and final public hearing within 15 days of adoption of tentative budget	S
September 19, 2017 Tuesday	City holds FINAL Public Hearing to adopt final budget and millage rate from 2-5 days after ad appears	S
September 25, 2017 Monday	City forwards to Property Appraiser the millage rate within 3 days of adopting the Ordinance	S

Legend

- S = Set Date
- Meetings with City Commission
- Finance and Budget Review Committee
- City Staff