

**FISCAL YEAR 2018/2019
BUDGET CALENDAR**

May 8-11, 2018 Tuesday-Friday	City Commissioners provide initial 2019 Budget comments to the City manager and Finance Director	
June 1, 2018 Friday	Property Appraiser delivers certification of taxable value (DR-420) to City	
June 18, 2018 Monday	Five-Year Capital Improvement Program (CIP) delivered to City Commission and Finance and Budget Committee	
June 29, 2018 Friday	Property Appraiser delivers certification of taxable value (DR-420) to City	S
July 9, 2018 Monday	Preliminary budget delivered to City Commission and Finance and Budget Committee	
July 18, 2018 Wednesday	Finance and Budget Committee Review CIP and Preliminary Budget	
July 24, 2018 Tuesday	City Commission CIP and Preliminary Budget Work Session 4:00-7:00pm	
July 24, 2018 Tuesday	City Commission Meeting- Commission sets tentative millage rate 7:00pm	
August 2, 2018 Thursday	City notifies Property Appraiser of tentative millage rate and date/time/place of first public hearing-completed DR420 returned	S
August 10, 2018 Friday	Tentative budget delivered to City Commission	
September 4, 2018 Tuesday	City holds FIRST Public Hearing to adopt a tentative budget and millage rate	S
September 14, 2018 Friday	City advertises intent to adopt final budget and millage rate and final public hearing within 15 days of adoption of tentative budget	S
September 18, 2018 Tuesday	City holds FINAL Public Hearing to adopt final budget and millage rate from 2-5 days after ad appears	S
September 21, 2018 Friday	City forwards to Property Appraiser the millage rate within 3 days of adopting the Ordinance	S

Legend

S = Set Date

Meetings with City Commission

Finance and Budget Review Committee

City Staff